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ABSTRACT

The academic productivity and finance of 63 teacher education programs in state universities and land-grant colleges in 37 states are analyzed. The purpose of the analysis is not only to better understand the nature of these teacher education programs, but also to assess their relative condition. A survey instrument was mailed to 111 state universities and land-grant colleges. Deans from 63 of the universities' schools of education answered the questionnaires. Code numbers were assigned to each of the schools for confidentiality. Data were provided on 211 variables in major categories of: (1) program approval; (2) faculty, faculty load, and salaries; (3) budgets and related full-time equivalent (FTE) staffing; (4) academic productivity by level; and (5) degrees conferred by level. Another 59 variables were calculated from the data including: (1) average class size; (2) credit hour productivity per FTE faculty; (3) cost per credit hour; (4) cost per FTE student; (5) institutional program complexity; (6) student-faculty ratios; (7) faculty to support staff ratios; and (8) resources from university and external sources. The findings indicate that many teacher education progams are severely underfunded. Among these 63 universities, the average direct costs of instruction per undergraduate teacher education major was only 65 per cent as much as for a public school student. Tables present data on 63 program variables, and also appended are a list of participating institutions, the data-gathering instrument, and a table of program complexity factors. (Author/JD)

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Third Annual
Academic Production and Funding Study of Teacher Education Programs in Senior State Universities and Land-Grant Colleges
1979-1980

By
Bruce A. Peseau
The University of Alabama

Sponsored by
The Association of Colleges and Schools of Education
in State Universities and Land-Grant Colleges

November 1981

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Appendix A: List of Participating Institutions

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ACKNOWLEDGMENTS

The extraordinary volume of data in this third annual study presented a comparable magnitude of problems. Reported herein are data from 63 teacher education programs, including 211 variables supplied by the participating institutions and 69 other variables computed by the researcher. To bring those together into a comprehensible study required help from several individuals. Two graduate assistants were helpful in preparing the data: Yael Banai and Michael Elium. Our Seeback Computer Center is fortunate to have Carolyn Trent as a user's services specialist; she was remarkably knowledgeable and consistently helpful in getting the complex program debugged and run. Secretarial help came from Judy Lamon, Barbara Mego, Helen Stringfellow, and especially Rita Simons.

I cannot begin to express my appreciation to the deans and their staff who provided data for this study. The data are very extensive and complex, seldom readily retrievable from files. It requires many hours to complete the instruments, and I am grateful for their doggedness in getting it done. Thanks to them, also, for being so patient. The studies are usually completed much later than planned, sometimes because we're always hopeful that more data will come in within a day or so, and especially this year because the computer program was so complex and the volume of data so massive. To the association -- the ACSESULGC -- I appreciate their endorsement of these studies, to Dale Scannell, Oral Ballam, and Jack Gant as past presidents and now to Bill Monahan. This work can't be done without your support and your patience.

THIRD ANNUAL
ACADEMIC PRODUCTION AND FUNDING STUDY OF TEACHER EDUCATION PROGRAMS IN SENIOR STATE UNIVERSITIES AND LAND-GRANT COLLEGES
1979-1980

Introduction and Purpose

The data and analysis presented in this study represent the third annual survey of academic production and funding for Teacher Education colleges with programs through the doctoral level in state universities and land-grand colleges. Data in this study are for the 1979-1980 fiscal year, including fall 1979 through summer session 1980. New analyses not in previous studies are included such as ratios of faculty to administrators and support staff, average graduate assistant salaries, normalized budget comparisons, degrees awarded by level as percent of total, and others.

The purpose of these studies was to gather and analyze data to not only better understand the nature of these Teacher Education programs, but also to assess their relative condition. Deans of individuals programs have found the studies useful in reducing inequities between what their faculty do -- at least in terms of the instructional component of productivity -- and the resources they have to do their work. While the studies serve individual programs in that sense, they are not intended to compare any particular program with another.

Therefore, each institution is identified only by a code number, and the confidentiality of each program's data is protected, unless the Dean authorizes disclosure of that program's number.

We hope the senior state universities and land-grant colleges are the pacesetters in Teacher Education. Within those comprehensive, research-oriented universities, colleges and schools of Education often have some particular problems of status that might not be so severe in other institutions. Those problems are often reflected in the inequities of funding related to productivity for Teacher Education as compared to other academic divisions. By collecting and analyzing data nationwide, the results assist our Deans in their competition for more equitable distribution of the university's resources, especially as those relate to peer institution data. The tendency is to allocate resources internally within a university from the incremental perspective -- how much did that college receive this year and what should their budget be next year? When severe inequities exist, that method merely exacerbates the continuation of poverty.

Data on student load and credit hour productivity coupled with the critical indicator of program complexity are much more valid and defensible than the incremental approach to budget allocation. Thirty-four states use some variation of formula calculations to help make decisions about relative budget appropriations to state higher education institutions. These formulas follow the same principles as for allocation of state monies to elementary and secondary school systems, although the higher education formulas are usually more complex. In the academic instruction component of those formulas, there are usually indexes which vary from one academic discipline to another and especially which are differentiated by level (undergraduate to Master's to post-Master's).

Prior to these studies, most public school personnel, state legislators, and the public probably believed that the cost for instruction for Teacher Education students was more, not less, than for a child per year in the public schools. That is not the case. The preparation of teachers and other personnel for our schools should be as important to society as the preparation of engineers, business administrators, biologists, dentists, and others. According to the data herein, that is not the case -- at least in relation to the decisions made within our universities which provide the resources for Teacher Education.

Method

Population

One hundred eleven Teacher Education programs were identified with one or more specializations through the doctoral level in state universities and land-grant colleges. Those institutions were clustered for the purposes of this study according to the six geographic regions used by the AACTE:

Zone I: Maine, New Hampshire, Vermont, New York, Massachusetts, Rhode Island, Connecticut, New Jersey, Delaware, and Maryland.

Zone II: Virginia, North Carolina, South Carolina, Tennessee, Mississippi, Alabama, Georgia, and Florida.

Zone III: Indiana, Ohio, Pennsylvania, Kentucky, and West Virginia.

Zone IV: Minnesota, Wisconsin, Michigan, Illinois, and Iowa.

Zone V: Kansas, Missouri, Oklahoma, Arkansas, Louisiana, and Texas.

Zone VI: North Dakota, South Dakota, Nebraska, Montana, Wyoming, Colorado, New Mexico, Idaho, Utah, Arizona, Nevada, Washington, Oregon, California, Hawaii, and Alaska.

Instrument

A data collection instrument (Appendix B) was designed with five categories and numerous subcategories of information.

I. Approved and Accredited Programs

List of approved degree programs
List of approved certification programs
Regional, NCATE, and state accreditation
Specific program accreditation

II. Faculty Data

Number of faculty by rank
Number of faculty by highest degree
Typical undergraduate and graduate faculty load
Average faculty salaries by rank, academic year and summer session
Summer term compensation and limitations

III. College/School of Education Budgets, 1979-1980

Contract and grant overhead sharing
Tuition rates
University-supplied budgets by academic year, summer term, and 12-months by:

- total amounts
- faculty instructional salaries
- faculty research salaries
- faculty service salaries
- college and departmental administration
- support personnel (secretaries, etc.)
- graduate assistants
- personnel fringe benefits
- operating expenses
- non-expendable capital outlay

Temporary (external) budgets by academic year, summer term, and 12-months by:

- total amounts
- faculty instructional salaries
- faculty research salaries
- faculty service salaries
- college and departmental administration
- support personnel (secretaries, etc.)
- graduate assistants
- personnel fringe benefits
- operating expenses
- capital outlay

IV. Credit Hour Production for 1978-79 Academic Year and 1979 Summer Term

Undergraduate course sections, AY, SS, and 12-months
Undergraduate class enrollments, AY, SS, and 12-months

Undergraduate credit hours, AY, SS, and 12-months
Graduate 1 course sections, AY, SS, and 12-months
Graduate 1 class enrollments, AY, SS, and 12-months
Graduate 1 credit hours, AY, SS, and 12-months
Graduate 2 course sections, AY, SS, and 12-months
Graduate 2 class enrollments, AY, SS, and 12-months
Graduate 2 credit hours, AY, SS, and 12-months

V. Degrees Awarded, 1978-1979

Bachelors, Masters, Ed. S., and Doctorates awarded.

Data Gathering

A cover letter and the instrument were mailed to the dean of each of the identified Teacher Education programs. A copy of the instrument with 1979-1980 data entered for the College of Education at the University of Alabama was also sent, to encourage the sharing of information often considered confidential, and to show how we completed the form with our available data.

A subsequent letter was sent and numerous telephone calls were made to follow-up on collection of the forms and to clarify and discuss fitting program data to the instrument. The initial mailing was in May 1981 and the last returns received in September.

Code numbers were randomly assigned to each responding Teacher Education program to protect the confidentiality of their data. The first digit identifies the region and the other two digits the institution. No intent was made to compare any individual program with another. The purpose was to describe better the academic activities, staffing, and resources of this group of programs, and begin an initial analysis by geographic region.

Some individual data sets were incomplete or presented in unusable form; attempts to correct these were not always successful. In general, however, the quality of the data provided by the deans was excellent. Their willingness to provide complex and sometimes confidential data and their concern for developing better approaches to understanding the nature and quality of colleges of Education was superb. It reflects the good leadership in those Teacher Education programs. (See Appendix A for listing.)

Limitations

This third annual effort to collect and analyze specific data about Teacher Education programs nationally still has limitations. Different internal reporting and accounting systems are not precisely comparable. For example, faculty research assignments may or may not be formally budgeted. Cost items included in operating expenses may vary. Internal transfers of funds may not be reflected accurately. Some programs receive distinct budget allocations for the academic year and summer terms; others receive only a fiscal year allocation.

Despite the sub-program and other variations from one Teacher Education program to another, we believe there is sufficient comparability among those programs and their data to justify the comparisons made herein.

The data reported herein were those for the 12-month period including the 1979-1980 academic year and the 1980 summer session.

Presentation and Analysis of the Data

Related data sets are presented in Tables 1-63 according to the sequence described in the description of the instrumentation. The institutions are identified by random number rather than by name to avoid comparisons of identifiable institutions. Since the principal purpose of the study was to describe the academic activity and financial support in these Teacher Education programs, institutional anonymity was important.

Sixty-three Teacher Education programs with preparation through the doctorate in one or more specializations provided data for this survey.

Zone I: University of Delaware, University of Maine, University of Maryland.

Zone II: University of Alabama, Auburn University, University of Florida, Florida State University, University of Georgia, Georgia State University, Memphis State University, University of Mississippi, Mississippi State University, University of North Carolina/Chapel Hill, University of North Carolina/Greensboro, University of South Carolina, University of Tennessee, University of Virginia, Virginia Tech University, College of William and Mary.

Zone III: University of Akron, Ball State University, University of Cincinnati, Indiana University, Indiana State University, University of Kentucky, Ohio University, Ohio State University, Pennsylvania State University, University of Pittsburgh, West Virginia University

Zone IV: Northern Illinois University, Southern Illinois University, University of Iowa, Iowa State University, Michigan State University, University of Minnesota, Western Michigan University, University of Wisconsin/Milwaukee.

Zone V: University of Arkansas, University of Kansas, Louisiana State University, University of Missouri/Columbia, University of Missouri/Kansas City, University of Missouri/St. Louis, University of Oklahoma, Oklahoma State University, University of Texas/Austin, Texas A & M University, East Texas State University, North Texas State University, Texas Tech University.

Zone VI: Arizona State University, University of California/Berkeley, University of Hawaii, Montana State University, University of Nebraska/Lincoln, New Mexico State University, University of Nevada/Las Vegas, University of Utah, Utah State University, University of Washington, Washington State University, University of Wyoming.

Analysis of the Data

Each of the sets of variables in Tables 1 - 63 is organized in the first column by rank order; the second column is the institutional identification number (INSTID); and the third column shows the data for participating institutions. Each table includes from one to four related variables. All of the 63 responding institutions are included in each variable set. Where institutions did not supply the data for a particular variable, those are included at the end of the set. The means and standard deviations, of course, were calculated based only on data supplied. These are shown at the base of each table.

The data reveal the great diversity among the Teacher Education programs in these 63 universities, with the magnitude of those differences of about 10 to 1, whether reflected in number of faculty, credit hours produced, or budgets.

I. Approved and Accredited Programs

Sixty-one of the Teacher Education programs participating in this study reported their programs were approved by two or more accrediting agencies. Sixty-two of those had regional accreditation:

1	New England Association
23	North Central Association
6	Middle States Association
23	Southern Association
3	Western Association
6	Northwest Association

Fifty-nine programs were NCATE accredited. Sixty-one programs were approved by their State Department of Education. Thirty institutions reported more program-specific accreditation, as follows:

1	Athletic Training
19	Counselor Education
4	Deaf Education
2	Home Economics Education
1	Leisure Services and Studies
1	Marriage and Family Therapy
11	Rehabilitation Counseling
15	School Psychology
4	Speech Pathology and Audiology

II. Faculty Data

Headcount faculty. Table 1 presents the data on headcount faculty by academic rank. Tables 2 and 3 show rank orderings of headcount faculty by highest degree earned. The majority of faculty tend to be in the Professor and Associate Professor ranks.

Note that the data are rank-ordered on each variable, and that each institution is not rank-ordered across the tables. In most cases there are more faculty in the senior rank than any other.

The total headcount faculty (Table 3) emphasizes the great variation among these Teacher Education programs -- from 314 faculty in the largest program to 34 in the smallest, with a mean of 123. These 63 Teacher Education programs reported 7269 faculty, of which 2536 (34%) held the Ed.D., 3264 (44%) the Ph.D., 69 (1%) the Ed.S., 1328 (18%) the Master's, and 141 (2%) other degrees. The analysis reveals that the largest institutions have a larger proportion of their faculty with the Ph.D. degree -- usually more than 50% of the total.

Faculty salaries. Table 4 shows the average academic year faculty salary by rank; Table 5 provides the summer term salary for faculty by rank, and

and Table 6 is a summary of institutional policies which govern faculty load and salary for the summer term.

Note that two institutions (1324 and 1549) reported that all faculty were on 12-month appointments. The range of academic year salaries within each faculty rank and the differences between the means were:

	Professor	Associate	Assistant	Instructor
Range	$13,250	$7,391	$6,390	$10,585

Diff. bet. means X -- $5,842 -- X -- $4,319 -- X -- $4,594 -- X

There appears to be little consistency among the rankings for individual institutions, with a few exceptions. For example, institution 1311 ranks 1 of 60 for the Professors' average academic year salary, then is 12 of 59 for Associates', and 31 of 59 for Assistants'. Institutions 1469 and 1640 show much greater consistency at the higher rankings, and institutions 1248, 1549, and 1287 at the lower rankings.

Mean salaries were not calculated for last year's study, but will be in this and subsequent studies so that trends can be monitored.

Summer term salaries for faculty in these 63 Teacher Education programs must be analyzed in relation to the policies which govern salaries and load. Fifteen institutions reported policies (Table 6) which limit faculty to less than the full summer term. Some programs have summer terms based on the quarter system and others on the semester system. For some, the summer term is 8 weeks, and others equivalent to a full semester. Comparability can be assessed only where the length of the summer term and faculty load are reasonably equivalent.

Faculty budgeted from university funds. Tables 8-11 show data on full-time equivalent (FTE) faculty positions for instruction, research, service, and administration by calendar period from university funds. The calendar periods are academic year (AY), summer session (SS), calendar year (CY), and fiscal year (FY). The FY column is the sum of AY, SS, and CY positions.

A special explanation is needed to clarify how the researcher checked the number of FTE faculty positions reported for the summer term. The problem was that faculty employed during the summer must be equated to academic year positions. Therefore, a faculty member with a full load of 12 semester credit hours (SCH) in a semester-based institution would be equivalent to one-half of an academic year appointment; for a full load during the summer in a quarter system institution, that position would be equivalent to one-third of an academic year. Since data on individual faculty loads during the summer were not available, the best method of equating summer faculty employment to the academic year was determined to be by the comparison of budget amounts for instruction between the academic year and summer session. The total amount budgeted for instruction from university funds during the academic year was divided by the FTE positions reported for that purpose. This produced an average faculty salary across all ranks for the academic year. That average salary was then divided into the budgeted amount for instruction for the summer term. It is believed that this produced a reasonably accurate estimate of FTE faculty positions for the summer term. It is based on the assumption that the employment of faculty for the summer includes approximately the same distribution of faculty by rank as during the academic year. If some institutions have policies which give preference for summer employment to faculty in the higher ranks, however, then the calculation would not be as accurate as if a normal distribution were assumed and the policies non-preferential.

Internal budgeting policies and practices produce sutstantial variation in the proportion of faculty budgeted for a particular time period. In many institutions, for example, administrators including department heads are employed on a 12-month basis, and are reported in the CY column. At least two institutions (1324 and 1549) in this study reported that all faculty are employed on a 12-month basis. The most reliable and comparable data on FTE positions is found in the last data set -- the FY -- which is the sum of all positions by function for AY, SS, and CY.

Fifty-one of the 63 participating Teacher Education programs provided data on university-supplied budgets, in sufficient line-item detail so that dollar amounts and positions could be analyzed by faculty function. An obvious conclusion from the data analysis is that relatively few institutions formally differentiate faculty functions in the budget. As examples, only 27 of the 51 Teacher Education programs budgeted any faculty for research; only 23 of the 51 budgeted any faculty for service; but 47 of the 51 budgeted some faculty for administration. These discrepancies will cause some of the later calculations, such as faculty productivity and faculty ratios to students, support staff, and administrators to be suspect, because the more precise distribution of faculty effort is not reflected in the budget.

Only about 8% as much of the faculty effort was budgeted for each of the research and service functions as for instruction.

Other university-funded personnel. Table 12 includes the data on FTE support personnel positions (primarily secretaries) and Table 13 the data on FTE graduate assistants from university funds. As expected, secretarial and other support personnel are employed almost exclusively on a calendar-year basis.

Graduate assistants shown in Table 13 represent FTE positions. For the purposes of this study, an FTE graduate assistant position was calculated by adding the partial positions. Most graduate assistants are employed on a .5 FTE basis, for 20 hours of work per week, to teach a determined number of undergraduate course sections, or some other designated responsibility. Thus, institution 1360, which reported 75.00 FTE positions actually would have a total of 150 headcount graduate assistants if all were on a .5 FTE basis.

Externally-funded FTE faculty. Table 14 shows only the FY totals for FTE faculty positions for instruction, research, service, and administration funded from external (contract and grant) sources. Only 23 institutions reported personnel positions from external funds, although 50 of these Teacher Education programs reported funding from external sources. (Table 26.)

III. Budget Data

Total budgets for Teacher Education programs. Table 16 shows the total funds available during the 1979-1980 year for 59 reporting Teacher

Education programs. Funds from external sources amounted to more than $69 million, or more than 28% of total funds. In reality, it was more than that, since several of the 13 institutions which did not provide data on externally-funded budgets reported they had received contracts and grants, but could not retrieve the data for this study.

Total personnel funding. Table 17 shows the FTE personnel, including faculty, support staff, and graduate assistants funded from combined university and external sources in 47 institutions. The total positions amounted to 10,037, with almost one-third from contracts and grants.

University funds for personnel. Tables 18-24 present the data on budgets from university sources for academic, support staff, and graduate assistants during the 1979-1980 year. These amounted to $226,782,000. Tables 19-22 show the budgets for the four faculty functions -- instruction, research, service, and administration by calendar period and fiscal year. More than 73% of the total funds for instruction was budgeted during the academic year (Table 19). Only about 11% was budgeted during the summer term, with the remainder for the calendar year.

Only 27 of the 63 institutions reported any university funds for research (Table 20), although the mean amount for those 27 programs was more than $221,000. Due to the extremely high expenditures for faculty research salaries in institutions 1232 and 1680 ($1,340,418 and $1,024,250), the mean is strongly skewed, and the median of about $119,000 is more representative of average expenditure.

Twenty-three programs reported university funds which provided for service personnel (Table 21). Forty-nine of the 63 Teacher Education programs reported university funds for college and departmental administration; the mean expenditure was $263,134. Table 23 presents the universisity-funding data for support personnel, and Table 24 for graduate assistants. Somewhat surprisingly, the mean annual expenditure for graduate assistants among 56 institutions was $205,802 -- much more than the mean budget for service and reasonably close to the annual mean expenditure for research or for administration.

University funds for other purposes. University funds for personnel fringe benefits, college and departmental operations, and capital outlay are shown in Table 25. Note that only 27 of the 63 participating institutions provided funding data on fringe benefits; these are usually budgeted and distributed within the central administration, not the college, budgets. To equate financial and faculty resources in later analyses, university and external funds for fringe benefits will be deducted from total funds.

Of interest is the fact that of the 59 institutions reporting budget data, only 31 reported any university funds for capital outlay. Assuming that Teacher Education programs are also affected by and utilize modern technology in preparing educational personnel, this appears to be an area of severe shortage.

Total fiscal year funds. The total fiscal year funds from university sources and those from external sources are shown in Table 26, in addition to the combined total. University funds provided 69.5% and external funds

30.5% of the total. The range of total funds was extremely large, with the budget of the largest Teacher Education program more than 10 times as much as in the smallest program. The total funding of the 59 reporting institutions was more than $316,000,000.

Fiscal year external funds for faculty. Contract and grant funds for faculty during the 1979-80 fiscal year are shown in Table 27. Interestingly, the highest mean was for the faculty service function ($282,458), with instruction, service, and administration following in that order.

Fiscal year external funds for other purposes. Tables 28, 29, and 30 summarize the funds from external sources for other purposes: support staff, graduate assistants, fringe benefits, operating expenses, and capital outlay. Note the extreme skewness of these distributions, both at the upper and lower end of the rankings on each variable.

IV. Credit Hour Production Data

Tables 31-43 present the data on academic productivity for 56 of the 63 participating Teacher Education institutions. Tables 31-34 show the academic production for the academic year; Tables 35-38 for the summer term, Tables 39-42 for the total fiscal year, and Table 43 summarizes the annual academic production. Within each of the academic periods, a sequence of four data sets is presented: courses sections offered, course enrollments, semester credit hours produced, and weighted semester credit hours produced.

In order to equate the data from semester-system and quarter-system institutions on academic productivity, the data were transformed to semester-system equivalents. Thus, all quarter-system institutional data on course sections offered, course enrollments, credit hours produced, and weighted semester credit hours produced were multiplied by a factor of.6667 to equate them to semester-system data. This multiplier is one used in many state higher education formulas to equate the credit hour productivity of institutions on quarter systems to those with semester systems.

The assumptions underlying these analyses of semester credit hour productivity data and subsequent analyses of costs are that the differentiation of credit hours produced by academic discipline and level (undergraduate, Master's level 1 graduate, and post-Master's level 2 graduate) do represent the variation of program complexity and related costs among various university specializations. While these are admittedly not highly scientific (as evidenced by the variety of "weights" associated with credit hours by discipline and level in about 35 state higher education funding formulas), they do represent the best state-of-the-art judgments by which to determine how state funds should be allocated to public higher education institutions. In a sense, they represent a more sophisticated model of state formulas designed to fund public elementary and secondary education.

If the principle of program complexity is valid -- that graduate programs are more costly due to smaller classes, more senior faculty involvement, more specialized studies including independent studies and directed research, etc., then those institutions with higher levels of graduate, and especially post-Master's academic productivity, should also receive higher levels of funding to support that work.

Appendix C shows the complexity factors used in this study. They are those used in the state higher education funding formula in Alabama, -- a formula which was derived from that used in Texas. The State Commission on Higher Education determines a dollar value per undifferentiated weighted credit hour -- say, $42.00. For Teacher Education programs in Alabama, an undergraduate weighted semester credit hour is then supported by state funds, (for instruction only) amounting to 1.04 times $42.00; graduate 1 SCH are supported by 2.3 x $42.00, and post-Master's graduate 2 SCH supported by 8.79 x $42.00. Once the total credit hour productivity, differentiated by academic discipline and level, is calculated for an institution, a fixed value is deducted for tuition income collected by that institution. In Alabama, that tuition income deduction currently is $16.67 per unweighted and undifferentiated semester credit hour (the "raw" credit hours). The result assumes that the combined financial resources from state sources and from tuition collected will provide minimally adequate funding for each academic discipline, and the institutional appropriations are made by the state legislature on that basis, usually on recommendation of a state board of regents or a state coordinating commission on higher education.

In order for the data analyses for credit hour productivity to be completed in this study, it was necessary that the participating institutions report their credit hours for 1979-1980 by differentiated level (undergraduate, graduate 1, and graduate 2). This was done by 56 of the 63 reporting institutions.

Annual academic productivity. Tables 31-34 show the data on credit hours produced for the academic year 1979-1980. All data -- course sections offered, course enrollments, credit hours produced, and those credit hours transformed into weighted credit hours -- were equated to semester system data. Again, the most significant data set is that on the right side of the page -- the totals. The first set of data is for undergraduate level, the second set for graduate 1 (Master's), the third set for graduate 2 (post-Master's), and the final set is the total. Each set of variables is rank-ordered, but the data usually are not rank-ordered across the table.

Summer session academic production data are shown in Tables 35-38, and the totals for the academic year plus summer term are in Tables 39-42. The most significant data are considered to be in Tables 35, 38, and 42, which are the weighted SCH produced. Since these are weighted, they more accurately represent both the size and complexity of each of the participating Teacher Education programs. Note the extreme variability within the total annual weighted semester credit hours produced (Table 42), a magnitude of almost 60:1.

Average class size. Tables 44-46A show the results of variables calculated on average class size for each of the three levels and a summary for the total year. This is not judged to be a highly critical variable because course section scheduling practices vary substantially from one institution to another. For example, at The University of Alabama many of our Teacher Education program specializations schedule a separate section of dissertation research for each faculty member. A typical faculty member might have only

1 to 3 students enrolled, yet that would be counted as a course section. This practice occurs frequently at the graduate level, where much more independent study, field research, practica, internships, etc. are included in the curriculum.

If all enrollments in dissertation research, field research, or such academic activity were counted as a single section rather than multiple sections each under a different professor, the number of sections at the graduate level would be dramatically reduced and average class size would increase substantially.

Within that limitation on the true representativeness of the data, interpretations about the significance of average class size by level can be made. On Table 46A, the mean class size by level for the entire year was 18.234 at the undergraduate level, 11.546 for graduate 1 level, and 8.250 for the graduate 2 level. If the median had been used to minimize the extreme data, those would have been about 18.25, 10.21, and 7.31.

Faculty credit hour productivity. Faculty productivity, in terms of the credit hours produced during the 1979-1980 year, is shown for each institution in Table 47. A per-FTE faculty productivity index is the basis for many state higher education funding formulas. For example, the current Alabama formula uses an index of 570 basic program (Math, English, etc.) undergraduate semester credit hours per academic year per FTE faculty. If a faculty member in Education taught only undergraduate courses, the 570 criterion would be multiplied by the undergraduate factor of 1.04 in Education, and the productivity standard would be about 593. This value would change from one academic discipline to another as the various weighting factors are applied. Other state formulas often use some variation of weighting factors by discipline and level.

As shown in the first data set of Table 47, the mean of the unweighted credit hour productivity per FTE faculty in 46 institutions was 410.41. That, however, includes unweighted credit hours at various levels, not exclusively undergraduate. When the weights are applied to those credit hours produced (Table 42) by level, the mean per FTE faculty weighted credit hour productivity in 46 institutions was 841.02.

Credit hours by level as percent of total. The mix of credit hour productivity, expressed as the percent of total semester credit hours produced by undergraduate, graduate 1, or graduate 2 level is shown in Tables 48 and 49. Again, assuming that the complexity factor concept is valid, then the analysis of weighted semester credit hour productivity is far more realistic as an approach to assessing what colleges produce with their financial and personnel resources.

An analysis of the means in Tables 48 and 49 demonstrates that process. In Table 48, the mean program mix of unweighted credit hours was 60.9% undergraduate, 30.1% graduate 1, and 9.0% graduate 2. However, when the data are analyzed as weighted semester credit hours, the mean program mix becomes 37.7% undergraduate, 30.4% graduate 1, and 31.9% graduate 2. Moreover, the analysis of individual institutions reveals even more striking differences.

Productivity Comparisons as Percentages
(Institution 1252)

	Undergraduate	Graduate 1	Graduate 2
SCH	37	26	38
WSCH	01	15	84

Other similar differences can be found, as with institution 1675, 1248, and others. The proportion of total semester credit hours which were at the various levels has fundamental significance for staffing requirements and the level at which each college should be funded. There is a necessary relationship between the resources available to an institution and what it can produce -- and, ultimately, the assessment of quality! To approach program evaluation -- accreditation in our case -- by ignoring both of these dimensions is tantamount to trying to buy a Cadillac with a mini-car budget. Educational history has abundant proof of this concept; in Engineering, Medicine, the sciences, and other disciplines where student-faculty ratios, laboratory requirements, faculty load, support staff ratios, and other criteria are often well-defined within that profession's standards and accreditation processes. Should this not hold true for the preparation of educators as well?

Institutional complexity. Derived from the academic program mix concept is an important indicator -- the institutional program complexity index -- shown in Table 50. Of all the data included in this study, it has the greatest potential for helping us understand the relation between productivity and funding. It equates all institutions regardless of size or urban or suburban location by assigning a value to the nature of faculty instructional effort. Institution 1252, for example, is one of the smallest in terms of semester credit hours produced. When their credit hours were weighted and divided by the unweighted credit hours, the derived complexity index was 3.92. Their per-semester credit hour cost should hypothetically be higher than in institutions with a lesser program complexity index. That, incidentally, is not the case (see Table 57). The conclusion would therefore be that this Teacher Education program is severely understaffed and underfunded.

There are several examples where institutions have high program complexity indexes (1537, 1311, 1193, 1579, 1565, and 1271) and also relatively high per-student costs (Table 57). There are also many cases where high program complexity indexes are not associated with expected level of student cost. Those with high indexes and high per-student costs are mostly urban universities, but not exclusively so. Other institutions within the same states have almost the reverse situation -- rather a high index and very low per-student costs.

V. Degrees Awarded

One measure of academic productivity is the number of degrees awarded per year by level. Tables 51-55 show the data for the various degrees awarded by each institution at the end of the academic year, the summer commencement, and total. Also shown in Tables 54 and 55 is the distribution of degrees by level as percent of total.

These data have limited meaningfulness. Most Teacher Education programs provide a substantial amount of academic work for students to complete certification programs which often do not culminate in a degree. In addition, the attrition factor is not well understood in Education. Typically, in undergraduate programs, the student dropout rate is about 50%. I suspect that it is as high at the graduate level, and especially in doctoral programs. The rigors of coursework, comprehensive exams, and completion of the dissertation cause substantial student attrition.

The means of the undergraduate and graduate degrees awarded as percent of total (Table 54) demonstrates the nature of the Teacher Education programs participating in this study. A larger percentage of graduate degrees -- 50.8% -- than undergraduate degrees was awarded by these institutions during 1979-1980. Coupled with occasional coursework and certification studies which often do not culminate in degrees, the percent of faculty effort is even greater at the graduate level.

Within the proportion of degrees awarded (Table 55), Master's degrees comprised 39.7%, Specialists' degrees 3.6%, and doctorates 7.5% of the total.

Other Computed Variables

Where the participating institutions were able to provide detailed reporting of financial and credit hour productivity data, it was possible to compute a number of other variables. These will enable better comparisons between productivity and resources.

FTE Students By Level

Credit hours produced, differentiated by level, were reported by 56 of the 63 institutions. Data from each quarter-system institution were transformed into semester equivalents by multiplying quarter hours by .6667. These were then summed across the academic year and summer term.

A full load for an undergraduate student in a semester-system institution is considered to be 15 SCH per semester, or 30 SCH per academic year. A full load for a Master's level student is 12 SCH, or 24 SCH per academic year. A post-Master's student load is 9 SCH per semester, or 18 SCH per academic year. These were divided into the appropriate undergraduate, graduate 1, or graduate 2 SCH for the total year for each institution to derive the number of FTE students. Note that the resulting data (Table 56) vary substantially from one institution to another. For example, institution 1466 had 2945 FTE undergraduate students, 690 FTE graduate 1 students, and 142 FTE gradaute 2 students, for a total of 3777. That is a ratio of about 20.7: 4.9: 1.0 by student level. Institution 1248, by comparison, had 1193 FTE undergraduate, 358 graduate 1, and 539 graduate 2 FTE students, or a ratio of about 2.2: .7: 1.0-- remarkably different in composition, although institution 1248 had only slightly more than half as many students as institution 1466.

Among this group of 56 Teacher Education programs, 18 had more FTE graduate than undergraduate students.

Academic Year Cost Per FTE Student.

Tht total budget from university funds for each Teacher Education program was combined with those external funds designated for instruction to calculate the per-student costs (Table 57). Although university-supplied budgets do support activities other than instruction (research, service, administration, etc.), it can be argued that instruction is the principal function of colleges and schools of Education, and that all direct and indirect expenditures relate to that effort.

That combined amount was then divided by the total weighted credit hours produced for that year; the result is a cost per basic weighted semester credit hour. The calculation of academic year cost per student by level was performed by combining the basic WSCH cost with the weights and the student loads, as follows:

UG cost per student = (cost per WSCH) (1.04) (30)
G1 cost per student = (cost per WSCH) (2.3) (24)
G2 cost per student = (cost per WSCH) (8.79) (18)

The mean cost per student per academic year by level among the participating institutions was $1534.35 for undergraduate, $2714.61 for graduate 1, and $7780.90 for post-Master's graduate.

An analysis of the results by institutional code number did not reveal any pattern of cost related to size, geographic zone, or urban/suburban location. Small institutions were scattered throughout both the most costly and least costly institutions, as were urban and suburban universities. The code numbers (the second digit represents one of the six AACTE geographic zones) are also randomly scattered throughout the ranking of costs. In fact, some Teacher Education programs within the same state are located at extremes of the cost scale. This would indicate that there is relatively little uniformity in financial support for Teacher Education within a given state -- at-least within the institutions -- even though the state higher education formulas and legislative appropriations were intended to support them at some reasonable level of uniformity.

Adjusted Budgets.

Budget amounts for each institution, which were used in some of the calculations, were those "adjusted" amounts. The principal adjustment need to enhance greater comparability among institutions was the line item labeled "fringe benefits." Many participating institutions included these in the budget data, and many others reported that fringe benefit funds are disbursed by the university administration and therefore do not appear in the various college budgets. Therefore, those fringe benefit amounts were deducted from those budget data where they were reported -- for both university and external fund budgets. Table 60 shows the results. Also shown in Table 60, in the first data set, is the combined total of adjusted university and external budgets for 57 institutions. The mean combined budget for these Teacher Education was slightly over $5 million for the 1979-1980 year. The mean adjusted budget from external sources for 50 institutions was only slightly over $150,000.

University Funds Per-FTE Faculty.

Another indicator of the resources available to Teacher Education programs is the amount of dollars on a per-FTE faculty basis. Again, institutions small and large, urban and suburban, and from different geographic areas were scattered randomly throughout the rank ordering. Occasional relationships appear, but no sustained patterns.

Ratios of Faculty to Other Personnel

Table 62 shows the ratios of FTE faculty to FTE support personnel and to FTE administrators. In the first data set, all those with faculty designations, whether for instruction, research, service, or administration were combined and divided by the FTE support staff reported for the total fiscal year. The mean number of FTE faculty for the year was then reduced by the number of FTE administrators, and the latter divided into the former. The resulting mean faculty: administrator ratio for 47 institutions was about 19:1. However, due to the skewness of the data, the median ratio of about 15:1 is more representative.

Also included in Table 62 is a summary of average graduate assistants' salaries as reported by 50 Teacher Education programs. The mean salary amount of $5945 represents one half-time (.5 FTE) graduate assistant. Note the extreme range among the salaries paid graduate assistants.

Student: Faculty Ratios

At the time this study was being completed, it was reported that an NCATE policy council had developed an FTE student: FTE faculty ratio standard of 12:1 for undergraduate programs. Details of the proposed policy are not known. Table 63 shows the student: faculty ratios calculated from data provided by 46 Teacher Education programs in senior state universities and land-grant colleges.

The ratio of FTE students to all Education faculty (from university budgets and the instructional FTE from external-source budgets) was 13.29:1. The ratio of FTE students to FTE instructional faculty only from both budget sources was 15.5:1. Of course, these ratios include

FTE students at all three levels: undergraduate, graduate 1, and graduate 2. Calculations could possibly be performed to determine the proportion of FTE faculty effort by level as a function of SCH produced, but it would be complicated and suspect. Most Education faculty perform a complex combination of instruction, research, service, and often administration. Whether those could be neatly differentiated and quantified is a matter of conjecture.

Our Current Status

How much the status of Teacher Education programs in senior state universities and land-grant colleges has changed during the past few years is difficult to pinpoint. The data from the two prior studies and from this one are only marginally comparable. Many of the institutions which provided data for this study also participated in the prior ones -- although there are several new programs included herein. The mean cost per undergraduate FTE student in the 1978-1979 study was $1091; the mean cost from the 1979-1980 data in this study is $1534. That is a remarkable improvement, but it is all relative.

Howard Bowen (The Costs of Higher Education, 1980) reported that the median cost per FTE student in 1977-1978 in doctoral-granting universities was $2020. Extrapolated at 8%, that would have been $2356 in 1979-1980. Brinkman(1980) found that the FTE student cost ranged from $1619 to $12,171 among 50 major universities. The Kappan (September, 1979) reported the national median per-pupil expenditure in public schools was $1278 in 1976-1977. Again, at an interannual increase of 8%, the 1979-1980 cost would have been $1610. The Tax Foundation researchers estimated the 1977-1978 per-pupil cost in the public schools was $1950; the 1979-1980 cost at an 8% per year increase would have been $2274. The National Education Association, in their publication Rankings of the States, reported that the average per-pupil expenditure in U.S. public elementary and secondary schools for 1979-1980 was $2245. That is probably the most accurate and reliable estimate.

The mean cost per year per FTE undergraduate student among the 52 Teacher Education programs in this study was $1534. It is estimated that public schools spend 85% of total budgets in the direct costs of instruction, or $1908 of the total $2245 per-pupil cost. Our mean cost of $1534 is only 80% as much as the $1908 cost of public elementary and secondary school children. Furthermore, in only 9 of the 52 Teacher Education programs shown in Table 57 was the cost per academic year greater than the average in the public schools.

Due to the abnormally skewed distribution of our cost per WSCH data (Table 57), the median cost of $38.50 would be much more representative than the mean of $55.33. Based on calculations using our median WSCH cost, the academic year cost per undergraduate student in these universities would be $1201.20, or only 63% as much as the adjusted average cost per student of $1908 in the U.S. public schools for 1979-1980. Thus, the cost per year of instruction for our undergraduate students compared to the cost per public school student becomes even more severe.

There are those who will argue that funding is not a primary consideration in assessing the quality of an education. What happens in the classrooms as influenced by the individual competence and attitudes of the teacher is the primary variable. These arguments are also valid, though much more abstract. The search for standards of quality and the manner by which we assess that quality need to consider the nature of the resources available to Teacher Education programs and the processes by which we prepare students. Sufficient numbers and quality of faculty are absolutely essential to the delivery of a given program with various specializations and levels of preparation. Adequate secretarial support is a necessary requirement to enabling faculty to do their work. The student-faculty ratios for advanced programs must be less than for undergraduate programs.

In my judgment, the locus of the problem of inadequate resources needed to provide reasonably qualitative Teacher Education programs is not so much at the level of state funding under a variety of formulas as it is within our institutions themselves. It is absolutely indefensible that students in our universities should receive an inferior education in some academic specializations and a superior education in others. State funding programs, in effect, set minimum quality standards for higher education programs through their system of differential funding by academic discipline and level. Although those formulas are not perfect, the discrimination is exacerbated when our individual universities receive their particular appropriations. Since Teacher Education programs are apparently not highly valued in the minds of many university administrators, the evidence shows that we are often severely underfunded as a consequence of that bias.

Part of the problem is of our own doing. Several years of serious under-funding causes us to create ways of carrying out our Teacher Education programs without the necessary minimum of resources. Faculty are seriously overloaded. We skimp on the clinical components of our programs. We lag far behind our colleagues in the public schools in the experimentation with and integration of technology (the microprocessors, for example). We learn to live within the extended cycle of poverty until we begin to accept it as a normal condition. Financial starvation inevitably creates a starvation of imagination and erosion of quality. Our graduates and the profession suffer the consequences.

Where do we begin to rectify this discrimination? NCATE has recently proposed a new student: faculty ratio standard for basic programs. I believe the problem is much more complex than that. One standard might be that the direct costs per FTE undergraduate student in Teacher Education programs in a state be established in some direct relation to the annual cost per child in that state's public schools. At advanced degree levels, especially, the resource needs are much more complex. In doctoral-level programs, there are much greater needs for secretarial support, operating budgets, research assignments, and graduate assistants. Several existing state higher education funding formulas have excellent calculations by which to determine these needs for individual programs. Most important, once those resource requirements are determined and state budget appropriations authorized, our administrators should have as little latitude as possible to permit them to pirate away the funds intended for Teacher Education to their own biased agenda of priorities. The qualitative preparation of educational personnel is as important a need as any other in society, from health care to bridge builders to research scientists. The apparent current inequities between the institutional support for many of our programs and other academic fields is indefensible. Where arguments based on ethics and morality have failed to remedy the continued discrimination, perhaps new standards enforced by policy within accreditation processes or legislative mandate will.

TABLE 1. HEADCOUNT FACULTY BY RANK

CASE-N	INSTID	HCPROF	E-N	INSTID	HCASSOC	-N	INSTID	HCASST	-N	INSTID	HCINSTR
1	1497.	108.00	1	1232.	83.00	1	1232.	87.00	1	1590.	67.00
2	1367.	93.00	2	1311.	78.00	2	1504.	71.00	2	1232.	65.00
3	1430.	93.00	3	1287.	72.00	3	1295.	68.00	3	1497.	65.00
4	1442.	90.00	4	1193.	71.00	4	1635.	61.00	4	1491.	62.00
5	1232.	75.00	5	1264.	61.00	5	1466.	59.00	5	1430.	45.00
6	1360.	69.00	6	1296.	61.00	6	1308.	52.00	6	1247.	39.00
7	1662.	69.00	7	1497.	60.00	7	1497.	51.00	7	1308.	33.00
8	1344.	67.00	8	1430.	59.00	8	1193.	48.00	8	1295.	28.00
9	1504.	67.00	9	1537.	58.00	9	1234.	46.00	9	1324.	26.00
10	1264.	65.00	10	1289.	51.00	10	1491.	43.00	10	1640.	26.00
11	1289.	65.00	11	1427.	51.00	11	1579.	43.00	11	1554.	26.00
12	1466.	63.00	12	1234.	51.00	12	1324.	42.00	12	1504.	24.00
13	1388.	56.00	13	1344.	50.00	13	1360.	39.00	13	1271.	22.00
14	1680.	54.00	14	1469.	50.00	14	1357.	39.00	14	1466.	21.00
15	1324.	53.00	15	1295.	47.00	15	1427.	37.00	15	1635.	20.00
16	1537.	53.00	16	1256.	46.00	16	1301.	36.00	16	1252.	19.00
17	1245.	49.00	17	1491.	44.00	17	1537.	35.00	17	1565.	18.00
18	1491.	49.00	18	1579.	44.00	18	1662.	34.00	18	1620.	16.00
19	1579.	49.00	19	1271.	44.00	19	1476.	34.00	19	1385.	15.00
20	1311.	48.00	20	1466.	43.00	20	1640.	34.00	20	1193.	13.00
21	1248.	47.00	21	1247.	42.00	21	1256.	33.00	21	1246.	13.00
22	1296.	42.00	22	1590.	42.00	22	1536.	33.00	22	1561.	12.00
23	1565.	41.00	23	1245.	41.00	23	1247.	32.00	23	1287.	12.00
24	1287.	40.00	24	1635.	41.00	24	1565.	30.00	24	1296.	12.00
25	1469.	40.00	25	1662.	40.00	25	1675.	30.00	25	1553.	11.00
26	1698.	40.00	26	1561.	40.00	26	1271.	29.00	26	1662.	10.00
27	1308.	39.00	27	1476.	40.00	27	1430.	28.00	27	1594.	10.00
28	1616.	37.00	28	1442.	39.00	28	1590.	28.00	28	1680.	9.00
29	1427.	36.00	29	1308.	38.00	29	1561.	28.00	29	1301.	8.00
30	1193.	35.00	30	1385.	38.00	30	1620.	28.00	30	1264.	8.00
31	1247.	35.00	31	1360.	37.00	31	1264.	27.00	31	1234.	7.00
32	1561.	35.00	32	1680.	37.00	32	1469.	27.00	32	1579.	6.00
33	1640.	35.00	33	1324.	37.00	33	1559.	27.00	33	1476.	6.00
34	1536.	34.00	34	1536.	37.00	34	1367.	26.00	34	1675.	6.00
35	1635.	34.00	35	1357.	37.00	35	1287.	25.00	35	1469.	6.00
36	1256.	32.00	36	1565.	33.00	36	1296.	25.00	36	1698.	6.00
37	1357.	32.00	37	1367.	31.00	37	1289.	25.00	37	1442.	6.00
38	1476.	30.00	38	1698.	29.00	38	1344.	25.00	38	1536.	5.00
39	1553.	30.00	39	1616.	29.00	39	1245.	25.00	39	1367.	5.00
40	1675.	30.00	40	1554.	29.00	40	1680.	25.00	40	1344.	5.00
41	1590.	29.00	41	1673.	29.00	41	1248.	25.00	41	1529.	5.00
42	1650.	29.00	42	1301.	29.00	42	1698.	23.00	42	1360.	4.00
43	1529.	26.00	43	1248.	28.00	43	1553.	22.00	43	1357.	4.00
44	1323.	25.00	44	1504.	27.00	44	1246.	21.00	44	1323.	4.00
45	1234.	23.00	45	1270.	25.00	45	1385.	19.00	45	1256.	3.00
46	1385.	23.00	46	1594.	24.00	46	1311.	18.00	46	1559.	3.00
47	1270.	22.00	47	1559.	24.00	47	1594.	17.00	47	1692.	3.00
48	1549.	22.00	48	1640.	22.00	48	1323.	17.00	48	1549.	3.00
49	1295.	21.00	49	1675.	20.00	49	1616.	16.00	49	1289.	2.00
50	1271.	20.00	50	1323.	20.00	50	1442.	14.00	50	1248.	2.00
51	1554.	20.00	51	1388.	19.00	51	1270.	13.00	51	1270.	2.00
52	1252.	19.00	52	1246.	19.00	52	1554.	12.00	52	1178.	2.00
53	1594.	18.00	53	1553.	16.00	53	1107.	12.00	53	1537.	1.00
54	1673.	18.00	54	1620.	15.00	54	1692.	12.00	54	1673.	1.00
55	1246.	17.00	55	1549.	14.00	55	1529.	12.00	55	1427.	.00
56	1612.	17.00	56	1252.	14.00	56	1178.	11.00	56	1311.	.00
57	1692.	17.00	57	1107.	13.00	57	1549.	9.00	57	1616.	.00
58	1178.	16.00	58	1692.	12.00	58	1252.	9.00	58	1388.	.00
59	1620.	16.00	59	1178.	12.00	59	1673.	8.00	59	1612.	.00
60	1301.	15.00	60	1612.	10.00	60	1388.	8.00	60	1650.	.00
61	1559.	15.00	61	1529.	8.00	61	1612.	7.00	61	1245.	.00
62	1107.	11.00	62	1650.	7.00	62	1650.	4.00	62	1107.	.00
63	1284.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

```
VARIABLE  HCPROF     HEADCOUNT PROFESSORS

MEAN          40.290                    STD DEV          22.157
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  HCASSOC    HEADCOUNT ASSOCIATE PROFESSORS

MEAN          36.381                    STD DEV          17.622
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  HCASST     HEADCOUNT, ASSISTANT PROFESSORS

MEAN          29.419                    STD DEV          16.579
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  HCINSTR    HEADCOUNT INSTRUCTORS

MEAN          14.203                    STD DEV          16.957
```

TABLE 2. HEADCOUNT FACULTY BY ED.D., PH.D., ED.S., & M.A.

CASE-N	INSTID	HCEDD	-N	INSTID	HCPHD	-N	INSTID	HCEDS	-N	INSTID	HCMA
1	1232.	106.00	1	1311.	143.00	1	1620.	28.00	1	1497.	97.00
2	1497.	94.00	2	1232.	112.00	2	1504.	5.00	2	1232.	76.00
3	1234.	90.00	3	1193.	99.00	3	1561.	5.00	3	1491.	67.00
4	1504.	76.00	4	1537.	99.00	4	1427.	5.00	4	1590.	65.00
5	1579.	75.00	5	1466.	98.00	5	1497.	3.00	5	1295.	55.00
6	1295.	74.00	6	1469.	94.00	6	1296.	3.00	6	1427.	45.00
7	1287.	73.00	7	1442.	92.00	7	1247.	3.00	7	1247.	44.00
8	1367.	73.00	8	1497.	91.00	8	1388.	3.00	8	1308.	39.00
9	1466.	67.00	9	1289.	88.00	9	1287.	3.00	9	1635.	39.00
10	1264.	67.00	10	1662.	87.00	10	1232.	2.00	10	1680.	36.00
11	1675.	64.00	11	1491.	86.00	11	1264.	2.00	11	1504.	35.00
12	1662.	61.00	12	1344.	82.00	12	1442.	1.00	12	1311.	33.00
13	1640.	60.00	13	1476.	82.00	13	1590.	1.00	13	1565.	30.00
14	1565.	60.00	14	1256.	77.00	14	1245.	1.00	14	1367.	28.00
15	1193.	59.00	15	1324.	74.00	15	1357.	1.00	15	1349.	28.00
16	1324.	58.00	16	1296.	72.00	16	1295.	1.00	16	1579.	27.00
17	1247.	57.00	17	1308.	72.00	17	1248.	1.00	17	1640.	27.00
18	1344.	57.00	18	1590.	72.00	18	1323.	1.00	18	1554.	27.00
19	1296.	55.00	19	1504.	71.00				19	1287.	26.00
20	1245.	53.00	20	1264.	67.00				20	1537.	26.00
21	1248.	50.00	21	1271.	67.00				21	1385.	26.00
22	1635.	48.00	22	1635.	65.00				22	1271.	24.00
23	1308.	46.00	23	1616.	62.00				23	1323.	23.00
24	1627.	46.00	24	1245.	60.00				24	1698.	23.00
25	1553.	45.00	25	1536.	60.00				25	1264.	22.00
26	1289.	43.00	26	1357.	55.00				26	1466.	21.00
27	1561.	42.00	27	1295.	54.00				27	1620.	20.00
28	1442.	40.00	28	1367.	53.00				28	1561.	19.00
29	1357.	40.00	29	1650.	53.00				29	1529.	19.00
30	1680.	39.00	30	1579.	50.00				30	1234.	19.00
31	1554.	38.00	31	1680.	50.00				31	1324.	18.00
32	1388.	37.00	32	1565.	49.00				32	1246.	18.00
33	1301.	36.00	33	1561.	49.00				33	1301.	16.00
34	1536.	33.00	34	1385.	49.00				34	1442.	15.00
35	1256.	33.00	35	1698.	46.00				35	1357.	14.00
36	1246.	32.00	36	1529.	46.00				36	1193.	14.00
37	1698.	29.00	37	1247.	43.00				37	1344.	14.00
38	1590.	28.00	38	1248.	40.00				38	1360.	13.00
39	1559.	27.00	39	1388.	39.00				39	1476.	12.00
40	1594.	26.00	40	1559.	38.00				40	1594.	12.00
41	1252.	25.00	41	1270.	37.00				41	1673.	12.00
42	1271.	24.00	42	1301.	36.00				42	1296.	11.00
43	1491.	23.00	43	1594.	31.00				43	1248.	11.00
44	1270.	23.00	44	1234.	30.00				44	1289.	11.00
45	1178.	23.00	45	1640.	30.00				45	1536.	10.00
46	1673.	22.00	46	1427.	28.00				46	1650.	10.00
47	1612.	22.00	47	1107.	28.00				47	1252.	8.00
48	1549.	21.00	48	1553.	27.00				48	1469.	6.00
49	1616.	21.00	49	1252.	27.00				49	1675.	6.00
50	1692.	20.00	50	1549.	24.00				50	1553.	5.00
51	1385.	19.00	51	1323.	23.00				51	1388.	4.00
52	1529.	19.00	52	1554.	22.00				52	1559.	4.00
53	1323.	19.00	53	1673.	22.00				53	1692.	4.00
54	1469.	17.00	54	1246.	20.00				54	1178.	4.00
55	1360.	17.00	55	1692.	19.00				55	1256.	3.00
56	1537.	17.00	56	1360.	19.00				56	1616.	2.00
57	1476.	16.00	57	1675.	18.00				57	1270.	2.00
58	1620.	14.00	58	1178.	15.00				58	1612.	2.00
59	1311.	14.00	59	1620.	12.00				59	1245.	1.00
60	1650.	13.00	60	1612.	10.00						
61	1107.	8.00									
62	1430.	.00									
63	1284.	.00									

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- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  HCEDD      HEADCOUNT FACULTY WITH EDD DEGREE

MEAN          41.[illegible]                STD DEV         22.906
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  HCPHD      HEADCOUNT FACULTY WITH PHD DEGREE

MEAN          54.[illegible]                STD DEV         26.[illegible]

VARIABLE  HCEDS      HEADCOUNT FACULTY WITH EDS DEGREE

MEAN          3.[illegible]                 STD DEV         1.[illegible]
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  HCMA       HEADCOUNT FACULTY WITH MA DEGREE

MEAN          19.253                        STD DEV         2[illegible]
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TABLE 3. HEADCOUNT FACULTY BY OTHER DEGREES & TOTAL HEADCOUNT

CASE-N	INSTID	HCOTHER	-N	INSTID	HCTOTAL
1	1491.	22.00	1	1232.	314.00
2	1594.	20.00	2	1497.	285.00
3	1232.	16.00	3	1430.	225.00
4	1295.	14.00	4	1491.	196.00
5	1324.	9.00	5	1295.	198.00
6	1311.	8.00	6	1311.	198.00
7	1536.	6.00	7	1504.	189.00
8	1469.	6.00	8	1193.	175.00
9	1308.	5.00	9	1590.	166.00
10	1662.	5.00	10	1466.	165.00
11	1635.	4.00	11	1308.	162.00
12	1264.	3.00	12	1264.	161.00
13	1193.	3.00	13	1324.	159.00
14	1650.	3.00	14	1635.	156.00
15	1504.	2.00	15	1367.	155.00
16	1357.	2.00	16	1662.	153.00
17	1289.	2.00	17	1344.	153.00
18	1553.	2.00	18	1579.	152.00
19	1247.	1.00	19	1442.	149.00
20	1565.	1.00	20	1360.	149.00
21	1367.	1.00	21	1247.	148.00
22	1385.	1.00	22	1537.	148.00
23	1620.	1.00	23	1289.	144.00
24	1442.	1.00	24	1296.	141.00
25	1252.	1.00	25	1565.	140.00
26	1692.	1.00	26	1234.	139.00
27	1178.	1.00	27	1680.	125.00
28	1590.	.00	28	1427.	124.00
29	1427.	.00	29	1469.	123.00
30	1640.	.00	30	1640.	117.00
31	1554.	.00	31	1271.	115.00
32	1271.	.00	32	1561.	115.00
33	1323.	.00	33	1245.	115.00
34	1698.	.00	34	1256.	113.00
35	1466.	.00	35	1357.	112.00
36	1529.	.00	36	1476.	110.00
37	1234.	.00	37	1536.	109.00
38	1246.	.00	38	1287.	104.00
39	1301.	.00	39	1248.	102.00
40	1344.	.00	40	1698.	98.00
41	1476.	.00	41	1385.	95.00
42	1248.	.00	42	1594.	89.00
43	1675.	.00	43	1301.	88.00
44	1388.	.00	44	1675.	88.00
45	1616.	.00	45	1554.	87.00
46	1270.	.00	46	1616.	85.00
47	1612.	.00	47	1529.	84.00
48	1497.	.00	48	1388.	83.00
49	1680.	.00	49	1650.	79.00
50	1549.	.00	50	1553.	79.00
51	1579.	.00	51	1620.	75.00
52	1287.	.00	52	1246.	70.00
53	1537.	.00	53	1559.	69.00
54	1561.	.00	54	1323.	66.00
55	1360.	.00	55	1270.	62.00
56	1673.	.00	56	1252.	61.00
57	1296.	.00	57	1673.	56.00
58	1559.	.00	58	1549.	48.00
59	1256.	.00	59	1692.	44.00
60	1245.	.00	60	1178.	44.00
61	1107.	.00	61	1107.	36.00
62	1430.	.00	62	1612.	34.00
63	1284.	.00			

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VARIABLE HCOTHER HEADCOUNT FACULTY WITH OTHER DEGREE

MEAN 3.000 STD DEV 5.209

- -

VARIABLE HCTOTAL TOTAL HEADCOUNT FACULTY

MEAN 123.000 STD DEV 55.353

TABLE 4. AVERAGE ACADEMIC YEAR SALARIES BY FACULTY RANK

CASE-N	INSTID	AYPROFD	-N	INSTID	AVASSOCD	-N	INSTID	AVASSTD	-N	INSTID	AVINSTD
1	1311.	35689.00	1*	1324.	29199.00	1*	1324.	24576.00	1	1640.	18816.00
2*	1324.	34873.00	2	1640.	26043.00	2	1640.	21674.00	2	1469.	18558.00
3	1650.	33155.00	3	1469.	25888.00	3	1234.	21000.00	3	1301.	17256.00
4	1107.	33039.00	4	1234.	25500.00	4	1469.	23306.00	4	1675.	17100.00
5	1252.	32937.00	5	1107.	25473.00	5	1673.	20056.00	5	1234.	17000.00
6	1469.	32706.00	6	1476.	25027.00	6	1650.	19825.00	6	1252.	16972.00
7	1559.	31612.00	7	1256.	25020.00	7	1680.	19794.00	7	1594.	16861.00
8	1360.	31367.00	8	1301.	24617.00	8	1612.	19096.00	8	1360.	16766.00
9	1640.	31056.00	9	1537.	24592.00	9	1675.	19090.00	9	1296.	16460.00
10	1234.	31000.00	10	1270.	24102.00	10	1497.	19071.00	10	1620.	16345.00
11	1680.	30937.00	11	1252.	24071.00	11	1616.	18990.00	11	1344.	16053.00
12	1301.	30773.00	12	1311.	23938.00	12	1385.	18894.00	12	1536.	16007.00
13	1193.	30282.00	13	1650.	23800.00	13	1561.	18797.00	13	1232.	16006.00
14	1289.	29962.00	14	1559.	23791.00	14	1247.	18775.00	14	1497.	15885.00
15	1256.	29815.00	15	1360.	23766.00	15	1662.	18741.00	15	1561.	15684.00
16	1537.	29725.00	16	1680.	23669.00	16	1427.	18594.00	16	1673.	15350.00
17	1662.	29359.00	17	1616.	23499.00	17	1270.	18551.00	17	1565.	15254.00
18	1616.	29277.00	18	1247.	23318.00	18	1698.	18551.00	18	1323.	15163.00
19	1344.	29212.00	19	1594.	23212.00	19	1559.	18546.00	19	1476.	15157.00
20	1673.	29122.00	20	1430.	23200.00	20	1301.	18449.00	20	1680.	15140.00
21	1270.	29020.00	21	1497.	23166.00	21	1388.	18377.00	21	1247.	14746.00
22	1612.	28854.00	22	1193.	23042.00	22	1579.	18367.00	22	1579.	14696.00
23	1430.	28791.00	23	1673.	22985.00	23	1252.	18352.00	23	1442.	14632.00
24	1497.	28728.00	24	1271.	22945.00	24	1504.	18347.00	24	1466.	14600.00
25	1590.	28631.00	25	1662.	22647.00	25	1442.	18216.00	25	1635.	14386.00
26	1271.	28584.00	26	1442.	22599.00	26	1232.	18120.00	26	1698.	14187.00
27	1247.	28411.00	27	1385.	22522.00	27	1256.	18100.00	27	1385.	14155.00
28	1594.	27593.00	28	1344.	22284.00	28	1308.	18065.00	28	1537.	13900.00
29	1675.	27771.00	29	1612.	22209.00	29	1296.	18062.00	29	1289.	13500.00
30	1442.	27764.00	30	1504.	22060.00	30	1620.	18040.00	30	1264.	13479.00
31	1296.	27662.00	31	1296.	21907.00	31	1311.	18035.00	31	1193.	13431.00
32	1635.	27544.00	32	1561.	21771.00	32	1360.	17942.00	32	1529.	13412.00
33	1385.	27499.00	33	1675.	21770.00	33	1594.	17937.00	33	1491.	13235.00
34	1245.	27450.00	34	1635.	21700.00	34	1537.	17843.00	34	1295.	13218.00
35	1357.	27328.00	35	1323.	21569.00	35	1193.	17725.00	35	1504.	13042.00
36	1264.	27270.00	36	1427.	21550.00	36	1271.	17670.00	36	1357.	13026.00
37	1529.	27235.00	37	1308.	21413.00	37	1630.	17667.00	37	1287.	12982.00
38	1698.	27187.00	38	1264.	21411.00	38	1264.	17616.00	38	1630.	12744.00
39	1427.	27106.00	39	1579.	21274.00	39	1491.	17586.00	39	1248.	12290.00
40	1232.	27100.00	40	1620.	21252.00	40	1323.	17375.00	40	1308.	12153.00
41	1561.	26920.00	41	1590.	21240.00	41	1590.	17325.00	41	1256.	12030.00
42	1466.	26820.00	42	1491.	21067.00	42	1635.	17296.00	42	1107.	12000.00
43	1476.	26757.00	43	1529.	21047.00	43	1554.	17252.00	43	1559.	11550.00
44	1536.	26675.00	44	1295.	21030.00	44	1565.	17249.00	44	1553.	11448.00
45	1620.	26298.00	45	1232.	21025.00	45	1295.	17244.00	45	1271.	11351.00
46	1504.	26285.00	46	1357.	20909.00	46	1357.	17174.00	46*	1549.	11000.00
47	1692.	26241.00	47	1536.	20906.00	47	1107.	16869.00	47	1590.	10610.00
48	1246.	26046.00	48	1565.	20864.00	48	1476.	16800.00	48	1554.	8233.00
49	1295.	26036.00	49	1388.	20778.00	49	1553.	16705.00	49	1616.	.00
50	1554.	25937.00	50	1698.	20739.00	50	1529.	16654.00	50	1427.	.00
51	1491.	25829.00	51	1289.	20256.00	51	1536.	16574.00	51	1311.	.00
52	1553.	25336.00	52	1466.	20250.00	52	1245.	16485.00	52	1324.	.00
53	1579.	25113.00	53	1553.	20082.00	53	1466.	16425.00	53	1650.	.00
54	1308.	25085.00	54	1248.	20067.00	54	1248.	16196.00	54	1612.	.00
55	1565.	25074.00	55	1692.	20058.00	55	1692.	16146.00	55	1662.	.00
56	1248.	25037.00	56	1554.	19851.00	56	1344.	16123.00	56	1270.	.00
57	1388.	24375.00	57	1245.	19266.00	57	1287.	15936.00	57	1388.	.00
58	1323.	24275.00	58*	1549.	19212.00	58	1289.	15776.00	58	1245.	.00
59*	1549.	23892.00	59	1287.	18652.00	59*	1549.	15284.00	59	1692.	.00
60	1287.	22239.00	60	1246.	.00	60	1246.	.00	60	1246.	.00
61	1367.	.00	61	1367.	.00	61	1367.	.00	61	1367.	.00
62	1178.	.00	62	1178.	.00	62	1178.	.00	62	1178.	.00
63	1284.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

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VARIABLE  AYPROFD    ACADEMIC YEAR PROFESSORS AVERAGE SALARY

MEAN        28233.103                  STD DEV      2727.953
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AVASSOCD   ACADEMIC YEAR ASSOC PROF AVERAGE SALARY

MEAN        22371.593                  STD DEV      1783.433
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AVASSTD    ACADEMIC YEAR ASST PROF AVERAGE SALARY

MEAN        18073.49                   STD DEV      1324.744

VARIABLE  AVINSTD    ACADEMIC YEAR INSTRUCTORS AVERAGE SALRAY

MEAN        13476.7[illegible]         STD DEV      4312.915
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* All faculty are on 12-month appointments

TABLE 5.   SUMMER TERM SALARIES BY FACULTY RANK

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CASE-N   INSTID    SSPROFD -N    INSTID  SSASSOCD -N    INSTID   SSASSTD -N    INSTID  SSINSTRD

     1    1537.    9908.00  1     1537.   8195.00  1     1178.   6768.00  1     1178.   5454.00
     2    1590.    9543.00  2     1178.   7660.00  2     1579.   6122.00  2     1565.   5076.00
     3    1178.    9168.00  3     1579.   7091.00  3     1554.   5984.00  3     1296.   4938.00
     4    1245.    9150.00  4     1590.   7080.00  4     1537.   5790.00  4     1579.   4899.00
     5    1554.    8646.00  5     1565.   6948.00  5     1590.   5775.00  5     1232.   4802.00
     6    1271.    8575.00  6     1271.   6884.00  6     1565.   5744.00  6     1442.   4390.00
     7    1579.    8372.00  7     1442.   6776.00  7     1245.   5496.00  7     1360.   4192.00
     8    1565.    8350.00  8     1554.   6617.00  8     1442.   5465.00  8     1640.   3764.00
     9    1442.    8328.00  9     1296.   6572.00  9     1232.   5436.00  9     1675.   3762.00
    10    1296.    8299.00 10     1245.   6423.00 10     1296.   5419.00 10     1594.   3705.00
    11    1232.    8130.00 11     1549.   6404.00 11     1271.   5301.00 11     1248.   3687.00
    12    1549.    7964.00 12     1295.   6309.00 12     1295.   5173.00 12     1247.   3686.00
    13    1360.    7842.00 13     1232.   6306.00 13     1549.   5094.00 13     1620.   3596.00
    14    1295.    7811.00 14     1248.   6020.00 14     1248.   4859.00 14     1590.   3536.00
    15    1268.    7511.00 15     1360.   5942.00 15     1234.   4700.00 15     1497.   3530.00
    16    1107.    7269.00 16     1247.   5829.00 16     1247.   4693.00 16     1536.   3522.00
    17    1247.    7102.00 17     1234.   5700.00 17     1308.   4515.00 17     1271.   3405.00
    18    1234.    6900.00 18     1107.   5634.00 18     1360.   4486.00 18     1323.   3400.00
    19    1264.    6817.00 19     1264.   5352.00 19     1264.   4404.00 19     1264.   3369.00
    20    1616.    6506.00 20     1308.   5352.00 20     1640.   4335.00 20     1466.   3200.00
    21    1497.    6384.00 21     1616.   5222.00 21     1497.   4328.00 21     1295.   3165.00
    22    1612.    6348.00 22     1640.   5208.00 22     1616.   4220.00 22     1698.   3121.00
    23    1559.    6326.00 23     1497.   5146.00 23     1612.   4200.00 23     1308.   3039.00
    24    1308.    6270.00 24     1594.   5107.00 24     1675.   4200.00 24     1287.   2856.00
    25    1287.    6227.00 25     1612.   4886.00 25     1698.   4081.00 25     1554.   2744.00
    26    1640.    6211.00 26     1675.   4789.00 26     1620.   3969.00 26     1193.   2686.00
    27    1594.    6134.00 27     1559.   4760.00 27     1594.   3946.00 27     1529.   2682.00
    28    1675.    6110.00 28     1620.   4675.00 28     1529.   3731.00 28     1107.   2640.00
    29    1193.    6056.00 29     1193.   4608.00 29     1107.   3711.00 29     1504.   2608.00
    30    1698.    5981.00 30     1536.   4599.00 30     1559.   3710.00 30     1301.   2588.00
    31    1466.    5960.00 31     1698.   4562.00 31     1504.   3669.00 31     1256.   2436.00
    32    1536.    5869.00 32     1466.   4500.00 32     1466.   3650.00 32     1553.   2433.00
    33    1620.    5786.00 33     1504.   4412.00 33     1536.   3646.00 33     1344.   2408.00
    34    1529.    5447.00 34     1553.   4269.00 34     1256.   3576.00 34     1357.   2376.00
    35    1553.    5386.00 35     1529.   4209.00 35     1553.   3551.00 35     1559.   2310.00
    36    1504.    5257.00 36     1256.   4154.00 36     1193.   3545.00 36     1680.   2310.00
    37    1289.    5123.00 37     1287.   4103.00 37     1287.   3506.00 37     1491.   2273.00
    38    1469.    5070.00 38     1357.   4020.00 38     1357.   3491.00 38     1430.   2124.00
    39    1256.    4962.00 39     1430.   3867.00 39     1323.   3400.00 39     1561.   2012.00
    40    1357.    4800.00 40     1491.   3837.00 40     1388.   3052.00 40     1469.   1883.00
    41    1430.    4799.00 41     1301.   3693.00 41     1430.   2945.00 41     1476.   1750.00
    42    1301.    4616.00 42     1388.   3430.00 42     1491.   2926.00 42     1252.   1386.00
    43    1344.    4381.00 43     1323.   3400.00 43     1680.   2802.00 43     1270.   1200.00
    44    1692.    4374.00 44     1692.   3343.00 44     1301.   2767.00 44     1537.       .00
    45    1388.    4179.00 45     1344.   3342.00 45     1561.   2705.00 45     1616.       .00
    46    1491.    4062.00 46     1469.   3328.00 46     1692.   2691.00 46     1311.       .00
    47    1270.    3735.00 47     1680.   3150.00 47     1344.   2418.00 47     1245.       .00
    48    1680.    3624.00 48     1561.   3136.00 48     1289.   2221.00 48     1549.       .00
    49    1561.    3425.00 49     1270.   3091.00 49     1469.   2157.00 49     1234.       .00
    50    1323.    3400.00 50     1476.   2790.00 50     1311.   2098.00 50     1612.       .00
    51    1252.    3152.00 51     1289.   2682.00 51     1270.   2039.00 51     1388.       .00
    52    1311.    2962.00 52     1311.   2267.00 52     1476.   1900.00 52     1692.       .00
    53    1476.    2920.00 53     1252.   2044.00 53     1252.   1538.00 53     1289.       .00
    54    1673.        .00 54     1673.       .00 54     1673.       .00 54     1673.       .00
    55    1635.        .00 55     1635.       .00 55     1635.       .00 55     1635.       .00
    56    1385.        .00 56     1385.       .00 56     1385.       .00 56     1385.       .00
    57    1427.        .00 57     1427.       .00 57     1427.       .00 57     1427.       .00
    58    1324.        .00 58     1324.       .00 58     1324.       .00 58     1324.       .00
    59    1650.        .00 59     1650.       .00 59     1650.       .00 59     1650.       .00
    60    1662.        .00 60     1662.       .00 60     1662.       .00 60     1662.       .00
    61    1246.        .00 61     1246.       .00 61     1246.       .00 61     1246.       .00
    62    1367.        .00 62     1367.       .00 62     1367.       .00 62     1367.       .00
    63    1284.        .00 63     1284.       .00 63     1284.       .00 63     1284.       .00

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 VARIABLE  SSPROFD    SUMMER TERM PROFESSORS AVERAGE SALARY

 MEAN        6179.755                     STD DEV      1343.682
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE  SSASSOCD   SUMMER TERM ASSOC PROF AVERAGE SALARY

 MEAN        4904.283                     STD DEV      1474.686
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE  SSASSTD    SUMMER TERM ASST PROF AVERAGE SALARY

 MEAN        3999.057                     STD DEV      1230.531
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE  SSINSTRD   SUMMER TERM INSTRUCTORS AVERAGE SALARY

 MEAN        2933.587                     STD DEV      1242.227
```

TABLE 6. SUMMER TERM POLICIES RELATED TO FACULTY LOAD

INSTID	POLICY
1107	22% of AY salary
1178	$1528, #1310, #1128, #909 per SCH by faculty rank, limit 6 SCH
1193	10% of AY salary per 3 SCH course, maximum of 2 courses
1232	30% of AY salary for full summer load.
1234	7.5% of AY salary per course; limited to $3800 per session.
1245	33.3% of AY salary for full summer load
1246	33.3% of AY salary to maximum of $5000
1247	25% of AY salary as maximum
1248	7.5% per 3 SCH course; 4 courses per summer
1252	8.5% of AY salary per course, maximum of 2 courses
1256	$2481, $1788, $1218 per course by faculty rank; limit 2 courses.
1264	25% of AY salary for 12 quarter hours
1270	16.7% of AY salary as limit; no load maximum reported
1271	7.5% per 3 SCH course, limited to 2 courses
1284	9.4% of AY salary per course.
1287	28% of AY salary for full summer load
1289	33% of AY salary for full summer load
1295	30% of AY salary per 12 wk. session, 24% for 8 wk. session.
1296	10% of AY salary per 5 quarter hour course, to 30% limit.
1301	Maximum summer salary is 15% of AY salary.
1308	8.3% of AY salary per 3 SCH course; limit of 9 SCH per summer
1311	11.11% for 12th month salary for most faculty; sliding scale for others.
1323	Maximum of $3400 for all faculty ranks
1324	All College of Education faculty on 12 month appointments.
1344	7.5% to 15% to 20% of AY salary, depending on SCH load.
1357	10% of AY salary per course, maximum of $2400 and 2 courses
1360	25% of AY salary as summer term maximum.
1367	14.29% of AY salary
1385	7.5% per 3 SCH course; 9 SCH limit per summer
1388	5% per SCH, maximum 6 SCH load
1427	22% of AY salary
1430	16.7% of AY salary to maximum of $3850
1442	15% of AY salary per 5 week term, limit 1 term
1466	22% of AY salary
1469	22% of AY salaryfor 8 week summer term
1476	22.22% of AY salary for two courses
1491	16.7% of AY salary for 8 week summer term
1497	Summer salaries reported were 22% of AY salary
1504	20% of AY salary for 6 SCH maximum load
1529	20% of AY salary
1536	22.2% of AY salary
1537	33.3% for full load for two 6-week terms
1549	All College of Education faculty are on 12 month appointments.
1553	20% of AY salary, no maximum load reported.
1554	33.3% of AY salary for full summer load.
1559	20% of AY salary
1561	7.5% per 3 SCH course
1565	33% of AY salary for full summer load
1579	33.3% of AY salary for full summer load
1590	33.3% of AY salary for full summer load
1594	22% of AY salary
1612	22.22% of AY salary
1616	22% of AY salary
1620	22% of AY salary
1635	9% per 3 SCH course, maximum of 4 courses
1640	20% of AY salary
1650	None reported.
1662	3% per SCH to maximum of $4680 per 6 SCH
1673	None reported.
1675	22.22% of AY salary
1680	None reported.
1692	16.7% of AY salary as limit; no SCH maximum reported.
1698	22% of AY salary

TABLE 7. TOTAL FTE PERSONNEL BY CALENDAR PERIOD

CASE-N	INSTID	AYTOTFTE	-N	INSTID	SSTOTFTE	-N	INSTID	CYTOTFTE	-N	INSTID	FYTOTFTE
1	1466.	219.75	1	1579.	72.89	1	1430.	347.00	1	1232.	374.78
2	1537.	215.00	2	1466.	56.00	2	1360.	317.00	2	1497.	356.35
3	1497.	208.25	3	1497.	42.97	3	1232.	273.62	3	1430.	347.00
4	1565.	193.85	4	1565.	37.52	4	1680.	177.75	4	1466.	335.22
5	1579.	193.50	5	1296.	35.45	5	1324.	171.20	5	1537.	325.37
6	1311.	184.83	6	1537.	35.17	6	1497.	105.13	6	1360.	317.00
7	1662.	181.30	7	1311.	33.62	7	1296.	103.95	7	1311.	313.55
8	1247.	173.23	8	1662.	25.96	8	1311.	95.10	8	1579.	278.89
9	1193.	166.22	9	1234.	24.80	9	1616.	94.14	9	1264.	269.77
10	1264.	164.25	10	1248.	24.70	10	1289.	94.14	10	1662.	266.89
11	1271.	154.06	11	1388.	23.83	11	1264.	83.75	11	1289.	255.23
12	1289.	145.25	12	1245.	23.24	12	1308.	83.00	12	1193.	250.45
13	1640.	144.64	13	1264.	21.77	13	1537.	75.20	13	1296.	237.55
14	1245.	138.00	14	1295.	21.00	14	1549.	72.00	14	1565.	231.37
15	1427.	134.88	15	1247.	20.95	15	1427.	66.77	15	1442.	213.00
16	1295.	124.55	16	1232.	20.63	16	1295.	66.20	16	1295.	211.75
17	1234.	124.17	17	1193.	19.25	17	1193.	64.98	17	1616.	210.99
18	1248.	119.63	18	1289.	15.84	18	1662.	61.63	18	1427.	210.53
19	1388.	115.00	19	1271.	15.77	19	1357.	56.00	19	1247.	208.10
20	1476.	114.87	20	1640.	12.35	20	1466.	52.25	20	1590.	195.39
21	1256.	114.80	21	1554.	12.34	21	1553.	49.80	21	1248.	188.05
22	1536.	108.65	22	1594.	12.19	22	1248.	43.72	22	1234.	187.97
23	1357.	107.90	23	1553.	11.57	23	1256.	42.41	23	1245.	185.74
24	1616.	106.18	24	1616.	10.67	24	1561.	42.35	24	1504.	181.16
25	1594.	102.00	25	1536.	10.23	25	1234.	39.00	25	1680.	177.75
26	1246.	98.52	26	1256.	9.80	26	1698.	38.11	26	1357.	171.63
27	1296.	98.15	27	1476.	9.30	27	1245.	34.50	27	1324.	171.20
28	1675.	97.01	28	1561.	9.01	28	1388.	34.25	28	1271.	169.83
29	1650.	92.22	29	1427.	8.88	29	1650.	33.75	29	1256.	167.01
30	1232.	80.53	30	1308.	8.17	30	1529.	31.31	30	1640.	156.99
31	1561.	79.10	31	1675.	8.00	31	1536.	29.50	31	1388.	155.48
32	1692.	7[illegible].70	32	1529.	7.94	32	1559.	29.35	32	1308.	153.32
33	1270.	7[illegible].90	33	1698.	7.87	33	1323.	28.00	33	1476.	151.67
34	1673.	70.64	34	1357.	7.73	34	1476.	27.50	34	1536.	148.38
35	1553.	70.40	35	1323.	7.38	35	1107.	23.75	35	1287.	134.76
36	1620.	68.07	36	1559.	6.70	36	1675.	23.26	36	1553.	131.77
37	1323.	67.04	37	1252.	6.10	37	1620.	18.44	37	1561.	130.46
38	1698.	62.27	38	1620.	5.86	38	1554.	17.70	38	1650.	129.20
39	1308.	62.15	39	1612.	4.19	39	1252.	15.50	39	1675.	128.27
40	1554.	61.50	40	1270.	4.15	40	1247.	13.92	40	1594.	119.79
41	1252.	59.00	41	1107.	4.09	41	1594.	5.60	41	1246.	110.53
42	1529.	56.00	42	1650.	3.23	42	1504.	.00	42	1698.	108.25
43	1178.	53.50	43	1692.	.00	43	1579.	.00	43	1323.	102.42
44	1559.	51.50	44	1178.	.00	44	1565.	.00	44	1529.	95.25
45	1612.	48.54	45	1673.	.00	45	1271.	.00	45	1620.	92.37
46	1107.	38.90	46	1246.	.00	46	1640.	.00	46	1554.	91.54
47	1442.	.00	47	1442.	.00	47	1270.	.00	47	1559.	87.55
48	1360.	.00	48	1360.	.00	48	1612.	.00	48	1252.	80.60
49	1590.	.00	49	1590.	.00	49	1246.	.00	49	1270.	76.05
50	1287.	.00	50	1287.	.00	50	1692.	.00	50	1107.	75.40
51	1504.	.00	51	1504.	.00	51	1178.	.00	51	1692.	72.70
52	1301.	.00	52	1301.	.00	52	1673.	.00	52	1549.	72.00
53	1344.	.00	53	1344.	.00	53	1442.	.00	53	1673.	70.64
54	1680.	.00	54	1680.	.00	54	1590.	.00	54	1612.	52.73
55	1491.	.00	55	1491.	.00	55	1287.	.00	55	1178.	.00
56	1430.	.00	56	1430.	.00	56	1301.	.00	56	1301.	.00
57	1469.	.00	57	1469.	.00	57	1344.	.00	57	1344.	.00
58	1549.	.00	58	1549.	.00	58	1491.	.00	58	1491.	.00
59	1635.	.00	59	1635.	.00	59	1469.	.00	59	1469.	.00
60	1385.	.00	60	1385.	.00	60	1635.	.00	60	1635.	.00
61	1324.	.00	61	1324.	.00	61	1385.	.00	61	1385.	.00
62	1367.	.00	62	1367.	.00	62	1367.	.00	62	1367.	.00
63	1284.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

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VARIABLE  AYTOTFTE   ACADEMIC YEAR TOTAL FTE PERSONNEL

MEAN          113.357                  STD DEV          50.215
- - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSTOTFTE   SUMMER TERM TOTAL FTE PERSONNEL

MEAN          18.124                   STD DEV          14.911
- - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CYTOTFTE   CALENDAR YEAR TOTAL FTE PERSONNEL

MEAN          73.394                   STD DEV          77.693
- - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYTOTFTE   FISCAL YEAR TOTAL FTE PERSONNEL

MEAN          180.364                  STD DEV          84.251
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TABLE 8. UNIVERSITY-FUNDED INSTRUCTIONAL FTE BY CALENDAR PERIOD

```
CASE-N   INSTID  ATINSFTE  -N   INSTID  SSINSFTE  -N   INSTID  CYINSFTE  -N   INSTID  FYINSFTE

     1    1497.    208.25   1    1466.     58.00   1    1232.    112.31   1    1497.    244.06
     2    1537.    175.00   2    1579.     49.00   2    1360.     99.60   2    1466.    222.97
     3    1466.    159.75   3    1497.     35.79   3    1324.     86.70   3    1537.    205.19
     4    1311.    153.60   4    1296.     35.45   4    1680.     48.50   4    1232.    199.92
     5    1193.    148.40   5    1565.     34.89   5    1308.     41.50   5    1579.    196.00
     6    1579.    147.00   6    1537.     30.19   6    1549.     35.00   6    1311.    167.40
     7    1289.    145.25   7    1264.     21.45   7    1295.     19.40   7    1264.    166.45
     8    1264.    145.00   8    1247.     19.53   8    1248.     12.72   8    1193.    166.41
     9    1662.    138.68   9    1232.     19.46   9    1561.     10.01   9    1565.    166.24
    10    1565.    131.35  10    1295.     19.00  10    1529.      7.51  10    1289.    161.09
    11    1627.    126.62  11    1248.     18.76  11    1427.      4.75  11    1662.    156.00
    12    1247.    111.40  12    1193.     18.01  12    1296.      2.75  12    1360.    149.00
    13    1271.    107.00  13    1245.     17.57  13    1559.      1.30  13    1427.    140.25
    14    1476.    102.66  14    1662.     17.32  14    1388.       .25  14    1296.    136.35
    15    1245.    100.50  15    1289.     15.84  15    1616.       .00  15    1247.    130.93
    16    1296.     98.15  16    1234.     15.63  16    1430.       .00  16    1295.    122.00
    17    1234.     98.00  17    1311.     13.60  17    1497.       .00  17    1245.    116.07
    18    1536.     90.00  18    1388.     13.41  18    1311.       .00  18    1234.    113.63
    19    1616.     88.17  19    1246.     12.01  19    1289.       .00  19    1476.    111.75
    20    1594.     87.50  20    1554.     11.43  20    1264.       .00  20    1248.    110.73
    21    1256.     86.50  21    1594.     10.80  21    1537.       .00  21    1271.    109.95
    22    1295.     83.60  22    1616.     10.67  22    1193.       .00  22    1308.    100.03
    23    1248.     79.25  23    1553.      9.99  23    1662.       .00  23    1536.     99.12
    24    1650.     79.00  24    1536.      9.12  24    1357.       .00  24    1616.     98.84
    25    1640.     78.09  25    1476.      9.12  25    1466.       .00  25    1594.     98.30
    26    1675.     73.68  26    1427.      8.88  26    1553.       .00  26    1256.     95.36
    27    1561.     70.60  27    1256.      8.66  27    1256.       .00  27    1561.     89.36
    28    1232.     68.15  28    1561.      8.61  28    1234.       .00  28    1287.     88.76
    29    1323.     67.04  29    1640.      8.54  29    1698.       .00  29    1324.     86.70
    30    1388.     66.75  30    1675.      8.00  30    1245.       .00  30    1640.     86.63
    31    1357.     63.50  31    1529.      7.94  31    1650.       .00  31    1680.     84.50
    32    1620.     62.82  32    1698.      7.87  32    1536.       .00  32    1675.     81.68
    33    1246.     60.12  33    1357.      7.73  33    1323.       .00  33    1650.     81.57
    34    1554.     59.41  34    1323.      7.38  34    1476.       .00  34    1388.     80.41
    35    1698.     58.58  35    1308.      7.13  35    1107.       .00  35    1323.     74.42
    36    1529.     53.00  36    1559.      6.70  36    1675.       .00  36    1246.     72.13
    37    1559.     51.50  37    1620.      5.86  37    1620.       .00  37    1357.     71.23
    38    1308.     50.90  38    1270.      3.64  38    1554.       .00  38    1554.     70.84
    39    1270.     49.70  39    1252.      3.60  39    1252.       .00  39    1698.     70.67
    40    1553.     45.50  40    1271.      2.95  40    1247.       .00  40    1620.     68.68
    41    1673.     45.26  41    1650.      2.57  41    1594.       .00  41    1529.     66.45
    42    1252.     42.00  42    1107.      1.79  42    1504.       .00  42    1559.     59.00
    43    1178.     34.20  43    1612.       .00  43    1579.       .00  43    1590.     58.14
    44    1692.     33.15  44    1692.       .00  44    1565.       .00  44    1553.     55.49
    45    1107.     30.10  45    1178.       .00  45    1271.       .00  45    1270.     53.54
    46    1612.     26.81  46    1673.       .00  46    1640.       .00  46    1252.     45.60
    47    1442.       .00  47    1442.       .00  47    1270.       .00  47    1673.     45.26
    48    1360.       .00  48    1360.       .00  48    1612.       .00  48    1107.     41.85
    49    1590.       .00  49    1590.       .00  49    1246.       .00  49    1549.     35.00
    50    1287.       .00  50    1287.       .00  50    1692.       .00  50    1692.     33.15
    51    1504.       .00  51    1504.       .00  51    1178.       .00  51    1612.     31.00
    52    1301.       .00  52    1301.       .00  52    1673.       .00  52    1430.       .00
    53    1344.       .00  53    1344.       .00  53    1442.       .00  53    1442.       .00
    54    1680.       .00  54    1680.       .00  54    1590.       .00  54    1504.       .00
    55    1491.       .00  55    1491.       .00  55    1287.       .00  55    1178.       .00
    56    1430.       .00  56    1430.       .00  56    1301.       .00  56    1301.       .00
    57    1469.       .00  57    1469.       .00  57    1344.       .00  57    1344.       .00
    58    1549.       .00  58    1549.       .00  58    1491.       .00  58    1491.       .00
    59    1635.       .00  59    1635.       .00  59    1469.       .00  59    1469.       .00
    60    1385.       .00  60    1385.       .00  60    1635.       .00  60    1635.       .00
    61    1324.       .00  61    1324.       .00  61    1385.       .00  61    1385.       .00
    62    1367.       .00  62    1367.       .00  62    1367.       .00  62    1367.       .00
    63    1284.       .00  63    1284.       .00  63    1284.       .00  63    1284.       .00
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  ATINSFTE   ACADEMIC YEAR FTEF INSTRUCTION

MEAN          88.728                 STD DEV          42.405
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSINSFTE   SUMMER TERM FTE INSTRUCTION

MEAN          15.107                 STD DEV          12.231
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CYINSFTE   CALENDAR YEAR FTE INSTRUCTION

MEAN          32.113                 STD DEV          30.255
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYINSFTE   FISCAL YEAR FTE INSTRUCTION

MEAN         104.273                 STD DEV          53.451
```

TABLE 9. UNIVERSITY-FUNDED RESEARCH FTE BY CALENDAR PERIOD

CASE-N	INSTID	AYRESFTE	-N	INSTID	SSRESFTE	-N	INSTID	CYRESFTE	-N	INSTID	FYRESFTE
1	1357.	20.50	1	1612.	4.19	1	1360.	50.00	1	1680.	47.90
2	1640.	12.82	2	1388.	2.21	2	1680.	47.90	2	1232.	41.92
3	1232.	11.63	3	1579.	1.50	3	1232.	29.12	3	1590.	24.92
4	1692.	11.05	4	1232.	1.17	4	1497.	11.00	4	1357.	20.50
5	1247.	10.78	5	1640.	.85	5	1549.	4.50	5	1640.	13.67
6	1295.	10.50	6	1553.	.70	6	1256.	3.66	6	1295.	12.90
7	1264.	9.25	7	1234.	.50	7	1295.	2.40	7	1692.	11.05
8	1388.	8.01	8	1311.	.10	8	1594.	.80	8	1497.	11.00
9	1662.	5.62	9	1616.	.00	9	1388.	.50	9	1247.	10.78
10	1650.	4.99	10	1466.	.00	10	1248.	.25	10	1388.	10.72
11	1553.	3.50	11	1497.	.00	11	1616.	.00	11	1264.	9.49
12	1193.	2.50	12	1296.	.00	12	1324.	.00	12	1662.	5.62
13	1675.	2.50	13	1565.	.00	13	1308.	.00	13	1650.	4.99
14	1234.	2.00	14	1537.	.00	14	1561.	.00	14	1549.	4.50
15	1427.	1.50	15	1264.	.00	15	1529.	.00	15	1553.	4.20
16	1248.	.75	16	1247.	.00	16	1427.	.00	16	1256.	3.66
17	1476.	.54	17	1295.	.00	17	1296.	.00	17	1193.	2.50
18	1311.	.50	18	1248.	.00	18	1559.	.00	18	1234.	2.50
19	1579.	.25	19	1193.	.00	19	1430.	.00	19	1675.	2.50
20	1616.	.00	20	1245.	.00	20	1311.	.00	20	1579.	1.75
21	1497.	.00	21	1662.	.00	21	1289.	.00	21	1427.	1.50
22	1537.	.00	22	1289.	.00	22	1264.	.00	22	1287.	1.11
23	1466.	.00	23	1246.	.00	23	1537.	.00	23	1248.	1.00
24	1289.	.00	24	1554.	.00	24	1193.	.00	24	1594.	.80
25	1565.	.00	25	1594.	.00	25	1662.	.00	25	1246.	.75
26	1271.	.00	26	1536.	.00	26	1357.	.00	26	1311.	.60
27	1245.	.00	27	1476.	.00	27	1466.	.00	27	1476.	.54
28	1296.	.00	28	1427.	.00	28	1553.	.00	28	1616.	.00
29	1536.	.00	29	1256.	.00	29	1234.	.00	29	1252.	.00
30	1594.	.00	30	1561.	.00	30	1698.	.00	30	1466.	.00
31	1256.	.00	31	1675.	.00	31	1245.	.00	31	1537.	.00
32	1561.	.00	32	1529.	.00	32	1650.	.00	32	1565.	.00
33	1323.	.00	33	1698.	.00	33	1536.	.00	33	1289.	.00
34	1620.	.00	34	1357.	.00	34	1323.	.00	34	1360.	.00
35	1246.	.00	35	1323.	.00	35	1476.	.00	35	1296.	.00
36	1554.	.00	36	1308.	.00	36	1107.	.00	36	1245.	.00
37	1698.	.00	37	1559.	.00	37	1675.	.00	37	1271.	.00
38	1529.	.00	38	1620.	.00	38	1620.	.00	38	1308.	.00
39	1559.	.00	39	1270.	.00	39	1554.	.00	39	1536.	.00
40	1308.	.00	40	1252.	.00	40	1252.	.00	40	1561.	.00
41	1270.	.00	41	1271.	.00	41	1247.	.00	41	1324.	.00
42	1673.	.00	42	1650.	.00	42	1504.	.00	42	1323.	.00
43	1252.	.00	43	1107.	.00	43	1579.	.00	43	1554.	.00
44	1178.	.00	44	1692.	.00	44	1565.	.00	44	1698.	.00
45	1107.	.00	45	1178.	.00	45	1271.	.00	45	1620.	.00
46	1612.	.00	46	1673.	.00	46	1640.	.00	46	1529.	.00
47	1442.	.00	47	1442.	.00	47	1270.	.00	47	1559.	.00
48	1360.	.00	48	1360.	.00	48	1612.	.00	48	1270.	.00
49	1590.	.00	49	1590.	.00	49	1246.	.00	49	1673.	.00
50	1287.	.00	50	1287.	.00	50	1692.	.00	50	1107.	.00
51	1504.	.00	51	1504.	.00	51	1178.	.00	51	1612.	.00
52	1301.	.00	52	1301.	.00	52	1673.	.00	52	1430.	.00
53	1344.	.00	53	1344.	.00	53	1442.	.00	53	1442.	.00
54	1680.	.00	54	1680.	.00	54	1590.	.00	54	1504.	.00
55	1491.	.00	55	1491.	.00	55	1287.	.00	55	1178.	.00
56	1430.	.00	56	1430.	.00	56	1301.	.00	56	1301.	.00
57	1469.	.00	57	1469.	.00	57	1344.	.00	57	1344.	.00
58	1549.	.00	58	1549.	.00	58	1491.	.00	58	1491.	.00
59	1635.	.00	59	1635.	.00	59	1469.	.00	59	1469.	.00
60	1385.	.00	60	1385.	.00	60	1635.	.00	60	1635.	.00
61	1324.	.00	61	1324.	.00	61	1385.	.00	61	1385.	.00
62	1367.	.00	62	1367.	.00	62	1367.	.00	62	1367.	.00
63	1284.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

VARIABLE AYRESFTE ACADEMIC YEAR TOTAL FTEF RESEARCH

MEAN 5.957 STD DEV 5.603

VARIABLE SSRESFTE SUMMER TERM FTE RESEARCH

MEAN 1.247 STD DEV 1.301

VARIABLE CYRESFTE CALENDAR YEAR FTE RESEARCH

MEAN 13.648 STD DEV 19.377

VARIABLE FYRESFTE FISCAL YEAR FTE RESEARCH

MEAN 8.737 STD DEV 11.351

TABLE 10. UNIVERSITY-FUNDED SERVICE BY CALENDAR PERIOD

```
CASE-N    INSTID  AYSVCFTE  -N     INSTID  SSSVCFTE  -N     INSTID  CYSVCFTE  -N     INSTID  FYSVCFTE

      1    1357.     23.90   1      1388.      3.05   1      1311.     14.80   1      1357.     23.90
      2    1267.     21.56   2      1107.      1.30   2      1193.      7.48   2      1247.     21.56
      3    1295.     10.50   3      1579.      1.00   3      1680.      7.00   3      1311.     15.50
      4    1565.     10.00   4      1553.       .88   4      1559.      7.00   4      1388.     15.31
      5    1673.      9.74   5      1640.       .85   5      1232.      6.84   5      1295.     13.90
      6    1640.      8.33   6      1311.       .70   6      1388.      4.25   6      1565.     10.00
      7    1388.      8.01   7      1616.       .00   7      1295.      3.40   7      1673.      9.74
      8    1234.      5.17   8      1612.       .00   8      1616.      2.83   8      1590.      9.23
      9    1553.      4.40   9      1232.       .00   9      1248.      1.50   9      1640.      9.18
     10    1579.      3.00  10      1234.       .00  10      1561.      1.25  10      1232.      7.59
     11    1232.       .75  11      1466.       .00  11      1549.       .50  11      1193.      7.48
     12    1248.       .50  12      1497.       .00  12      1360.       .00  12      1680.      7.00
     13    1594.       .50  13      1296.       .00  13      1497.       .00  13      1559.      7.00
     14    1476.       .17  14      1565.       .00  14      1256.       .00  14      1553.      5.28
     15    1616.       .00  15      1537.       .00  15      1594.       .00  15      1234.      5.17
     16    1692.       .00  16      1264.       .00  16      1324.       .00  16      1579.      4.00
     17    1264.       .00  17      1247.       .00  17      1308.       .00  17      1616.      2.83
     18    1662.       .00  18      1295.       .00  18      1529.       .00  18      1248.      2.00
     19    1650.       .00  19      1248.       .00  19      1427.       .00  19      1561.      1.25
     20    1193.       .00  20      1193.       .00  20      1296.       .00  20      1549.       .50
     21    1675.       .00  21      1245.       .00  21      1430.       .00  21      1594.       .50
     22    1427.       .00  22      1662.       .00  22      1289.       .00  22      1246.       .50
     23    1311.       .00  23      1289.       .00  23      1264.       .00  23      1476.       .17
     24    1497.       .00  24      1246.       .00  24      1537.       .00  24      1692.       .00
     25    1537.       .00  25      1554.       .00  25      1662.       .00  25      1497.       .00
     26    1466.       .00  26      1594.       .00  26      1357.       .00  26      1264.       .00
     27    1289.       .00  27      1536.       .00  27      1466.       .00  27      1662.       .00
     28    1271.       .00  28      1476.       .00  28      1553.       .00  28      1650.       .00
     29    1245.       .00  29      1427.       .00  29      1234.       .00  29      1256.       .00
     30    1296.       .00  30      1256.       .00  30      1698.       .00  30      1675.       .00
     31    1536.       .00  31      1561.       .00  31      1245.       .00  31      1427.       .00
     32    1256.       .00  32      1675.       .00  32      1650.       .00  32      1287.       .00
     33    1561.       .00  33      1529.       .00  33      1536.       .00  33      1252.       .00
     34    1323.       .00  34      1698.       .00  34      1323.       .00  34      1466.       .00
     35    1620.       .00  35      1357.       .00  35      1476.       .00  35      1537.       .00
     36    1246.       .00  36      1323.       .00  36      1107.       .00  36      1289.       .00
     37    1554.       .00  37      1308.       .00  37      1675.       .00  37      1360.       .00
     38    1698.       .00  38      1559.       .00  38      1620.       .00  38      1296.       .00
     39    1529.       .00  39      1620.       .00  39      1554.       .00  39      1245.       .00
     40    1559.       .00  40      1270.       .00  40      1252.       .00  40      1271.       .00
     41    1308.       .00  41      1252.       .00  41      1247.       .00  41      1308.       .00
     42    1270.       .00  42      1271.       .00  42      1504.       .00  42      1536.       .00
     43    1252.       .00  43      1650.       .00  43      1579.       .00  43      1324.       .00
     44    1178.       .00  44      1692.       .00  44      1565.       .00  44      1323.       .00
     45    1107.       .00  45      1178.       .00  45      1271.       .00  45      1554.       .00
     46    1612.       .00  46      1673.       .00  46      1640.       .00  46      1698.       .00
     47    1442.       .00  47      1442.       .00  47      1270.       .00  47      1620.       .00
     48    1360.       .00  48      1360.       .00  48      1612.       .00  48      1529.       .00
     49    1590.       .00  49      1590.       .00  49      1246.       .00  49      1270.       .00
     50    1287.       .00  50      1287.       .00  50      1692.       .00  50      1107.       .00
     51    1504.       .00  51      1504.       .00  51      1178.       .00  51      1612.       .00
     52    1301.       .00  52      1301.       .00  52      1673.       .00  52      1430.       .00
     53    1344.       .00  53      1344.       .00  53      1442.       .00  53      1442.       .00
     54    1680.       .00  54      1680.       .00  54      1590.       .00  54      1504.       .00
     55    1491.       .00  55      1491.       .00  55      1287.       .00  55      1178.       .00
     56    1430.       .00  56      1430.       .00  56      1301.       .00  56      1301.       .00
     57    1469.       .00  57      1469.       .00  57      1344.       .00  57      1344.       .00
     58    1549.       .00  58      1549.       .00  58      1491.       .00  58      1491.       .00
     59    1635.       .00  59      1635.       .00  59      1469.       .00  59      1469.       .00
     60    1385.       .00  60      1385.       .00  60      1635.       .00  60      1635.       .00
     61    1324.       .00  61      1324.       .00  61      1385.       .00  61      1385.       .00
     62    1367.       .00  62      1367.       .00  62      1367.       .00  62      1367.       .00
     63    1284.       .00  63      1284.       .00  63      1284.       .00  63      1284.       .00

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VARIABLE  AYSVCFTE   ACADEMIC YEAR FTEF SERVICE

MEAN             7.102                STD DEV           7.437
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSSVCFTE   SUMMER TERM FTE SERVICE

MEAN             1.111                STD DEV            .943
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CYSVCFTE   CALENDAR YEAR FTE SERVICE

MEAN             5.163                STD DEV           4.095
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYSVCFTE   FISCAL YEAR FTE SERVICE

MEAN             7.806                STD DEV           6.614
```

TABLE 11. UNIVERSITY-FUNDED ADMINISTRATION FTE BY CALENDAR PERIOD

CASE-N	INSTID	AYADMFTE	-N	INSTID	SSADMFTE	-N	INSTID	CYADMFTE	-N	INSTID	FYADMFTE
1	1247.	19.92	1	1245.	4.34	1	1296.	23.56	1	1590.	23.63
2	1245.	13.00	2	1248.	2.50	2	1360.	20.00	2	1296.	23.56
3	1264.	10.00	3	1271.	2.25	3	1324.	19.60	3	1247.	21.34
4	1692.	6.50	4	1388.	1.76	4	1627.	16.47	4	1360.	20.00
5	1388.	6.23	5	1247.	1.42	5	1466.	14.25	5	1324.	19.60
6	1565.	6.00	6	1311.	.70	6	1193.	13.50	6	1245.	18.36
7	1256.	5.50	7	1579.	.58	7	1616.	12.69	7	1627.	17.47
8	1650.	5.00	8	1256.	.53	8	1357.	11.90	8	1466.	14.25
9	1271.	4.75	9	1536.	.34	9	1662.	11.00	9	1193.	13.50
10	1270.	2.60	10	1650.	.33	10	1680.	10.85	10	1616.	12.69
11	1178.	2.60	11	1270.	.06	11	1232.	10.68	11	1357.	11.90
12	1536.	2.50	12	1616.	.00	12	1295.	10.00	12	1662.	11.00
13	1248.	2.08	13	1107.	.00	13	1553.	9.00	13	1388.	10.99
14	1640.	2.00	14	1553.	.00	14	1536.	7.50	14	1680.	10.85
15	1579.	1.75	15	1640.	.00	15	1537.	7.20	15	1295.	10.75
16	1594.	1.50	16	1612.	.00	16	1311.	6.80	16	1232.	10.68
17	1675.	1.50	17	1232.	.00	17	1248.	5.75	17	1536.	10.34
18	1673.	1.00	18	1234.	.00	18	1698.	5.08	18	1248.	10.33
19	1427.	1.00	19	1466.	.00	19	1107.	5.00	19	1264.	10.08
20	1295.	.75	20	1497.	.00	20	1594.	4.80	20	1256.	9.78
21	1616.	.00	21	1296.	.00	21	1620.	4.50	21	1553.	9.00
22	1357.	.00	22	1565.	.00	22	1561.	4.00	22	1311.	7.50
23	1234.	.00	23	1537.	.00	23	1549.	4.00	23	1537.	7.20
24	1553.	.00	24	1264.	.00	24	1234.	4.00	24	1271.	7.00
25	1232.	.00	25	1295.	.00	25	1256.	3.75	25	1692.	6.50
26	1476.	.00	26	1193.	.00	26	1308.	3.50	26	1594.	6.30
27	1662.	.00	27	1662.	.00	27	1323.	3.50	27	1565.	6.00
28	1193.	.00	28	1289.	.00	28	1252.	3.50	28	1650.	5.33
29	1311.	.00	29	1246.	.00	29	1529.	3.30	29	1698.	5.08
30	1497.	.00	30	1554.	.00	30	1388.	3.00	30	1107.	5.00
31	1537.	.00	31	1594.	.00	31	1675.	2.36	31	1620.	4.50
32	1466.	.00	32	1476.	.00	32	1559.	2.30	32	1287.	4.07
33	1289.	.00	33	1427.	.00	33	1554.	1.70	33	1234.	4.00
34	1296.	.00	34	1561.	.00	34	1245.	1.00	34	1561.	4.00
35	1561.	.00	35	1675.	.00	35	1497.	.00	35	1549.	4.00
36	1323.	.00	36	1529.	.00	36	1430.	.00	36	1246.	4.00
37	1620.	.00	37	1698.	.00	37	1289.	.00	37	1675.	3.86
38	1246.	.00	38	1357.	.00	38	1264.	.00	38	1252.	3.50
39	1554.	.00	39	1323.	.00	39	1650.	.00	39	1308.	3.50
40	1698.	.00	40	1308.	.00	40	1476.	.00	40	1323.	3.50
41	1529.	.00	41	1559.	.00	41	1247.	.00	41	1529.	3.30
42	1559.	.00	42	1620.	.00	42	1504.	.00	42	1270.	2.66
43	1308.	.00	43	1252.	.00	43	1579.	.00	43	1579.	2.33
44	1252.	.00	44	1692.	.00	44	1565.	.00	44	1559.	2.30
45	1107.	.00	45	1178.	.00	45	1271.	.00	45	1640.	2.00
46	1612.	.00	46	1673.	.00	46	1640.	.00	46	1554.	1.70
47	1442.	.00	47	1442.	.00	47	1270.	.00	47	1673.	1.00
48	1360.	.00	48	1360.	.00	48	1612.	.00	48	1476.	.00
49	1590.	.00	49	1590.	.00	49	1246.	.00	49	1497.	.00
50	1287.	.00	50	1287.	.00	50	1692.	.00	50	1289.	.00
51	1504.	.00	51	1504.	.00	51	1178.	.00	51	1612.	.00
52	1301.	.00	52	1301.	.00	52	1673.	.00	52	1430.	.00
53	1344.	.00	53	1344.	.00	53	1442.	.00	53	1442.	.00
54	1680.	.00	54	1680.	.00	54	1590.	.00	54	1504.	.00
55	1491.	.00	55	1491.	.00	55	1287.	.00	55	1178.	.00
56	1430.	.00	56	1430.	.00	56	1301.	.00	56	1301.	.00
57	1469.	.00	57	1469.	.00	57	1344.	.00	57	1344.	.00
58	1549.	.00	58	1549.	.00	58	1491.	.00	58	1491.	.00
59	1635.	.00	59	1635.	.00	59	1469.	.00	59	1469.	.00
60	1385.	.00	60	1385.	.00	60	1635.	.00	60	1635.	.00
61	1324.	.00	61	1324.	.00	61	1385.	.00	61	1385.	.00
62	1367.	.00	62	1367.	.00	62	1367.	.00	62	1367.	.00
63	1284.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

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VARIABLE  AYADMFTE   ACADEMIC YEAR FTEF ADMINISTRATION

MEAN            4.580                  STD DEV          4.787
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSADMFTE   SUMMER TERM FTE ADMINISTRATION

MEAN            1.234                  STD DEV          1.291
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CYADMFTE   CALENDAR YEAR FTE ADMINISTRATION

MEAN            7.942                  STD DEV          5.780
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYADMFTE   FISCAL YEAR FTE ADMINISTRATION

MEAN            8.725                  STD DEV          6.126
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TABLE 12. UNIVERSITY-FUNDED SUPPORT FTE BY CALENDAR YEAR

```
 CASE-N    INSTID  AYSUPFTE   -N    INSTID  SSSUPFTE   -N    INSTID  CYSUPFTE   -N    INSTID  FYSUPFTE

      1     1579.     29.00    1     1311.     16.00    1     1430.     92.00    1     1430.     92.00
      2     1271.     26.61    2     1579.     14.54    2     1232.     84.16    2     1311.     89.50
      3     1565.     16.50    3     1234.      8.67    3     1616.     78.62    3     1232.     84.16
      4     1612.     14.79    4     1271.      8.39    4     1311.     73.50    4     1616.     78.62
      5     1270.     14.00    5     1252.      1.50    5     1360.     73.00    5     1360.     73.00
      6     1178.     10.00    6     1662.      1.00    6     1537.     68.00    6     1537.     68.00
      7     1673.     10.00    7     1650.       .33    7     1296.     62.91    7     1442.     67.00
      8     1692.      8.50    8     1616.       .00    8     1264.     57.50    8     1296.     62.91
      9     1252.      7.00    9     1245.       .00    9     1497.     51.00    9     1264.     57.50
     10     1640.      3.14   10     1248.       .00   10     1662.     50.63   10     1662.     51.63
     11     1427.      2.10   11     1388.       .00   11     1289.     49.50   11     1497.     51.00
     12     1616.       .00   12     1247.       .00   12     1324.     44.70   12     1289.     49.50
     13     1247.       .00   13     1256.       .00   13     1193.     44.00   13     1427.     45.55
     14     1245.       .00   14     1536.       .00   14     1427.     43.45   14     1324.     44.70
     15     1264.       .00   15     1270.       .00   15     1553.     40.80   15     1193.     44.00
     16     1388.       .00   16     1107.       .00   16     1466.     38.00   16     1234.     43.67
     17     1256.       .00   17     1553.       .00   17     1308.     38.00   17     1579.     43.54
     18     1650.       .00   18     1640.       .00   18     1357.     37.30   18     1553.     40.80
     19     1536.       .00   19     1612.       .00   19     1234.     35.00   19     1466.     38.00
     20     1248.       .00   20     1232.       .00   20     1650.     33.75   20     1308.     38.00
     21     1594.       .00   21     1466.       .00   21     1245.     33.50   21     1357.     37.30
     22     1675.       .00   22     1497.       .00   22     1698.     33.03   22     1271.     35.00
     23     1295.       .00   23     1296.       .00   23     1295.     31.00   23     1650.     34.08
     24     1357.       .00   24     1565.       .00   24     1256.     29.25   24     1245.     33.50
     25     1234.       .00   25     1537.       .00   25     1476.     27.50   25     1698.     33.03
     26     1553.       .00   26     1264.       .00   26     1561.     27.00   26     1640.     31.40
     27     1232.       .00   27     1295.       .00   27     1388.     26.25   27     1295.     31.00
     28     1476.       .00   28     1193.       .00   28     1680.     25.00   28     1256.     29.25
     29     1662.       .00   29     1289.       .00   29     1248.     23.50   29     1476.     27.50
     30     1193.       .00   30     1246.       .00   30     1536.     22.00   30     1561.     27.00
     31     1311.       .00   31     1554.       .00   31     1675.     20.90   31     1388.     26.25
     32     1497.       .00   32     1594.       .00   32     1529.     20.00   32     1590.     26.00
     33     1537.       .00   33     1476.       .00   33     1107.     18.75   33     1680.     25.00
     34     1466.       .00   34     1427.       .00   34     1559.     16.75   34     1248.     23.50
     35     1289.       .00   35     1561.       .00   35     1554.     16.00   35     1287.     22.45
     36     1296.       .00   36     1675.       .00   36     1549.     15.50   36     1536.     22.00
     37     1561.       .00   37     1529.       .00   37     1620.     13.94   37     1675.     20.90
     38     1323.       .00   38     1698.       .00   38     1247.     13.92   38     1252.     20.50
     39     1620.       .00   39     1357.       .00   39     1323.     13.50   39     1529.     20.00
     40     1246.       .00   40     1323.       .00   40     1252.     12.00   40     1107.     18.75
     41     1554.       .00   41     1308.       .00   41     1594.       .00   41     1559.     18.75
     42     1698.       .00   42     1559.       .00   42     1504.       .00   42     1246.     16.75
     43     1529.       .00   43     1620.       .00   43     1579.       .00   43     1565.     16.50
     44     1559.       .00   44     1692.       .00   44     1565.       .00   44     1554.     16.00
     45     1308.       .00   45     1178.       .00   45     1271.       .00   45     1549.     15.50
     46     1107.       .00   46     1673.       .00   46     1640.       .00   46     1612.     14.79
     47     1442.       .00   47     1442.       .00   47     1270.       .00   47     1270.     14.00
     48     1360.       .00   48     1360.       .00   48     1612.       .00   48     1620.     13.94
     49     1590.       .00   49     1590.       .00   49     1246.       .00   49     1247.     13.92
     50     1287.       .00   50     1287.       .00   50     1692.       .00   50     1594.     13.89
     51     1504.       .00   51     1504.       .00   51     1178.       .00   51     1323.     13.50
     52     1301.       .00   52     1301.       .00   52     1673.       .00   52     1673.     10.00
     53     1344.       .00   53     1344.       .00   53     1442.       .00   53     1692.      8.50
     54     1680.       .00   54     1680.       .00   54     1590.       .00   54     1504.       .00
     55     1491.       .00   55     1491.       .00   55     1287.       .00   55     1178.       .00
     56     1430.       .00   56     1430.       .00   56     1301.       .00   56     1301.       .00
     57     1469.       .00   57     1469.       .00   57     1344.       .00   57     1344.       .00
     58     1549.       .00   58     1549.       .00   58     1491.       .00   58     1491.       .00
     59     1635.       .00   59     1635.       .00   59     1469.       .00   59     1469.       .00
     60     1385.       .00   60     1385.       .00   60     1635.       .00   60     1635.       .00
     61     1324.       .00   61     1324.       .00   61     1385.       .00   61     1385.       .00
     62     1367.       .00   62     1367.       .00   62     1367.       .00   62     1367.       .00
     63     1284.       .00   63     1284.       .00   63     1284.       .00   63     1284.       .00
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AYSUPFTE   ACADEMIC YEAR FTE SUPPORT

MEAN            11.803                  STD DEV          9.044
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSSUPFTE   SUMMER TERM FTE SUPPORT

MEAN             6.304                  STD DEV          6.529
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CYSUPFTE   CALENDAR YEAR FTE SUPPORT

MEAN            38.428                  STD DEV         21.263
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYSUPFTE   FISCAL YEAR FTE SUPPORT

MEAN            35.727                  STD DEV         21.503
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TABLE 13. UNIVERSITY-FUNDED GRADUATE ASSISTANTS BY CALENDAR PERIOD

```
  CASE-N    INSTID   AYGAFTE   -N    INSTID   SSGAFTE   -N    INSTID   CYGAFTE   -N    INSTID   FYGAFTE

       1     1466.     60.00    1     1662.      7.64    1     1360.     75.00    1     1360.     75.00
       2     1270.     45.00    2     1497.      7.18    2     1430.     58.00    2     1466.     60.00
       3     1537.     40.00    3     1579.      6.27    3     1590.     54.32    3     1430.     58.00
       4     1248.     37.05    4     1388.      3.48    4     1289.     44.64    4     1590.     53.47
       5     1662.     37.00    5     1248.      3.44    5     1497.     43.13    5     1442.     52.00
       6     1311.     30.73    6     1565.      2.63    6     1232.     30.51    6     1497.     50.31
       7     1565.     30.00    7     1311.      2.32    7     1264.     26.25    7     1662.     44.64
       8     1388.     26.00    8     1271.      2.18    8     1324.     20.20    8     1289.     44.64
       9     1245.     24.50    9     1640.      2.11    9     1296.     14.73    9     1248.     40.49
      10     1256.     22.50   10     1295.      2.00   10     1549.     12.50   10     1537.     40.00
      11     1675.     19.33   11     1594.      1.39   11     1323.     11.00   11     1311.     33.05
      12     1295.     19.20   12     1245.      1.33   12     1357.      6.80   12     1232.     30.51
      13     1234.     19.00   13     1193.      1.24   13     1256.      5.75   13     1388.     29.40
      14     1616.     18.01   14     1252.      1.00   14     1680.      2.50   14     1256.     28.96
      15     1553.     17.00   15     1107.      1.00   15     1529.       .50   15     1264.     26.25
      16     1536.     16.15   16     1554.       .91   16     1616.       .00   16     1245.     25.83
      17     1271.     15.70   17     1536.       .77   17     1295.       .00   17     1295.     21.20
      18     1193.     15.32   18     1308.       .54   18     1311.       .00   18     1324.     20.20
      19     1692.     13.50   19     1256.       .41   19     1537.       .00   19     1675.     19.33
      20     1579.     12.50   20     1561.       .40   20     1662.       .00   20     1234.     19.00
      21     1594.     12.50   21     1270.       .25   21     1193.       .00   21     1579.     18.77
      22     1640.     12.00   22     1553.       .18   22     1427.       .00   22     1287.     18.37
      23     1476.     11.50   23     1476.       .18   23     1553.       .00   23     1616.     18.01
      24     1308.     11.25   24     1234.       .00   24     1466.       .00   24     1271.     17.88
      25     1252.     10.00   25     1616.       .00   25     1308.       .00   25     1553.     17.00
      26     1247.      9.57   26     1650.       .00   26     1234.       .00   26     1536.     16.92
      27     1107.      8.80   27     1247.       .00   27     1650.       .00   27     1193.     16.56
      28     1561.      8.50   28     1612.       .00   28     1245.       .00   28     1246.     16.40
      29     1612.      6.94   29     1232.       .00   29     1698.       .00   29     1296.     14.73
      30     1178.      6.50   30     1466.       .00   30     1476.       .00   30     1640.     14.11
      31     1427.      5.76   31     1296.       .00   31     1561.       .00   31     1692.     13.50
      32     1620.      5.25   32     1537.       .00   32     1388.       .00   32     1549.     12.50
      33     1673.      4.64   33     1264.       .00   33     1248.       .00   33     1308.     11.79
      34     1698.      3.69   34     1289.       .00   34     1536.       .00   34     1476.     11.68
      35     1650.      3.23   35     1246.       .00   35     1675.       .00   35     1252.     11.00
      36     1529.      3.00   36     1427.       .00   36     1107.       .00   36     1323.     11.00
      37     1554.      2.09   37     1675.       .00   37     1559.       .00   37     1107.      9.80
      38     1559.       .50   38     1529.       .00   38     1554.       .00   38     1247.      9.57
      39     1264.       .00   39     1698.       .00   39     1620.       .00   39     1561.      8.90
      40     1357.       .00   40     1357.       .00   40     1247.       .00   40     1612.      6.94
      41     1232.       .00   41     1323.       .00   41     1252.       .00   41     1357.      6.80
      42     1497.       .00   42     1559.       .00   42     1594.       .00   42     1270.      5.85
      43     1289.       .00   43     1620.       .00   43     1504.       .00   43     1427.      5.76
      44     1296.       .00   44     1692.       .00   44     1579.       .00   44     1620.      5.25
      45     1323.       .00   45     1178.       .00   45     1565.       .00   45     1673.      4.64
      46     1246.       .00   46     1673.       .00   46     1271.       .00   46     1698.      3.69
      47     1442.       .00   47     1442.       .00   47     1640.       .00   47     1529.      3.50
      48     1360.       .00   48     1360.       .00   48     1270.       .00   48     1650.      3.23
      49     1590.       .00   49     1590.       .00   49     1612.       .00   49     1565.      2.63
      50     1287.       .00   50     1287.       .00   50     1246.       .00   50     1680.      2.50
      51     1504.       .00   51     1504.       .00   51     1692.       .00   51     1559.       .50
      52     1301.       .00   52     1301.       .00   52     1178.       .00   52     1554.       .00
      53     1344.       .00   53     1344.       .00   53     1673.       .00   53     1594.       .00
      54     1680.       .00   54     1680.       .00   54     1442.       .00   54     1504.       .00
      55     1491.       .00   55     1491.       .00   55     1287.       .00   55     1178.       .00
      56     1430.       .00   56     1430.       .00   56     1301.       .00   56     1301.       .00
      57     1469.       .00   57     1469.       .00   57     1344.       .00   57     1344.       .00
      58     1549.       .00   58     1549.       .00   58     1491.       .00   58     1491.       .00
      59     1635.       .00   59     1635.       .00   59     1469.       .00   59     1469.       .00
      60     1385.       .00   60     1385.       .00   60     1635.       .00   60     1635.       .00
      61     1324.       .00   61     1324.       .00   61     1385.       .00   61     1385.       .00
      62     1367.       .00   62     1367.       .00   62     1367.       .00   62     1367.       .00
      63     1284.       .00   63     1284.       .00   63     1284.       .00   63     1284.       .00
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AYGAFTE    ACADEMIC YEAR FTE GRAD ASSTS

MEAN           16.977              STD DEV          15.374
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSGAFTE    SUMMER TERM FTE GRAD ASSTS

MEAN            1.954              STD DEV           2.166
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CYGAFTE    CALENDAR YEAR FTE GRAD ASSTS

MEAN           23.872              STD DEV          23.335
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYGAFTE    FISCAL YEAR FTE GRAD ASSTS

MEAN           21.413              STD DEV          17.573
```

TABLE 14. FISCAL YEAR EXTERNALLY FUNDED FTE FACULTY

-N	INSTID	EDFYINFT	-N	INSTID	EDFYRSFT	-N	INSTID	EDFYSVFT	-N	INSTID	EDFYADFT
1	1232.	53.59	1	1289.	51.28	1	1295.	57.00	1	1248.	25.48
2	1107.	41.30	2	1561.	35.00	2	1553.	42.50	2	1360.	15.00
3	1466.	40.00	3	1662.	30.16	3	1232.	23.84	3	1324.	13.50
4	1270.	23.30	4	1308.	27.00	4	1271.	19.50	4	1107.	5.00
5	1234.	25.60	5	1680.	26.00	5	1497.	16.80	5	1295.	3.00
6	1594.	15.00	6	1265.	25.10	6	1324.	12.10	6	1476.	2.52
7	1324.	12.10	7	1295.	18.00	7	1360.	11.00	7	1590.	2.52
8	1248.	11.39	8	1590.	17.00	8	1680.	10.65	8	1561.	2.00
9	1360.	11.20	9	1324.	12.10	9	1248.	8.30	9	1554.	1.00
10	1247.	9.39	10	1360.	11.28	10	1247.	8.26	10	1252.	1.00
11	1295.	8.00	11	1234.	8.79	11	1256.	7.50	11	1640.	.66
12	1561.	7.75	12	1594.	8.00	12	1554.	6.50	12	1388.	.13
13	1553.	7.10	13	1247.	7.92	13	1107.	5.00	13	1296.	.10
14	1296.	6.43	14	1256.	6.50	14	1476.	3.36	14	1553.	.00
15	1640.	5.50	15	1553.	4.00	15	1234.	3.00	15	1232.	.00
16	1559.	3.00	16	1232.	2.03	16	1388.	2.25	16	1271.	.00
17	1289.	3.00	17	1497.	2.00	17	1296.	1.93	17	1497.	.00
18	1554.	3.00	18	1476.	1.37	18	1594.	1.50	18	1680.	.00
19	1256.	1.75	19	1640.	1.17	19	1579.	1.50	19	1247.	.00
20	1565.	1.74	20	1559.	.50	20	1640.	1.30	20	1256.	.00
21	1579.	.52	21	1388.	.50	21	1252.	.50	21	1234.	.00
22	1620.	.20	22	1296.	.13	22	1289.	.00	22	1594.	.00
23	1476.	.17	23	1107.	.00	23	1561.	.00	23	1579.	.00
24	1311.	.00	24	1466.	.00	24	1662.	.00	24	1289.	.00
25	1301.	.00	25	1248.	.00	25	1308.	.00	25	1662.	.00
26	1385.	.00	26	1271.	.00	26	1245.	.00	26	1308.	.00
27	1178.	.00	27	1442.	.00	27	1590.	.00	27	1245.	.00
28	1497.	.00	28	1554.	.00	28	1559.	.00	28	1559.	.00
29	1193.	.00	29	1252.	.00	29	1466.	.00	29	1466.	.00
30	1537.	.00	30	1579.	.00	30	1442.	.00	30	1442.	.00
31	1662.	.00	31	1565.	.00	31	1565.	.00	31	1565.	.00
32	1264.	.00	32	1620.	.00	32	1620.	.00	32	1620.	.00
33	1427.	.00	33	1430.	.00	33	1430.	.00	33	1430.	.00
34	1245.	.00	34	1270.	.00	34	1270.	.00	34	1270.	.00
35	1271.	.00	35	1311.	.00	35	1311.	.00	35	1311.	.00
36	1616.	.00	36	1178.	.00	36	1178.	.00	36	1178.	.00
37	1491.	.00	37	1537.	.00	37	1537.	.00	37	1537.	.00
38	1308.	.00	38	1264.	.00	38	1264.	.00	38	1264.	.00
39	1536.	.00	39	1675.	.00	39	1675.	.00	39	1675.	.00
40	1680.	.00	40	1287.	.00	40	1287.	.00	40	1287.	.00
41	1323.	.00	41	1616.	.00	41	1616.	.00	41	1616.	.00
42	1287.	.00	42	1536.	.00	42	1536.	.00	42	1536.	.00
43	1650.	.00	43	1193.	.00	43	1193.	.00	43	1193.	.00
44	1388.	.00	44	1246.	.00	44	1246.	.00	44	1246.	.00
45	1675.	.00	45	1692.	.00	45	1692.	.00	45	1692.	.00
46	1357.	.00	46	1549.	.00	46	1549.	.00	46	1549.	.00
47	1529.	.00	47	1323.	.00	47	1323.	.00	47	1323.	.00
48	1698.	.00	48	1612.	.00	48	1612.	.00	48	1612.	.00
49	1590.	.00	49	1357.	.00	49	1357.	.00	49	1357.	.00
50	1673.	.00	50	1427.	.00	50	1427.	.00	50	1427.	.00
51	1347.	.00	51	1673.	.00	51	1673.	.00	51	1673.	.00
52	1252.	.00	52	1698.	.00	52	1698.	.00	52	1698.	.00
53	1612.	.00	53	1529.	.00	53	1529.	.00	53	1529.	.00
54	1692.	.00	54	1650.	.00	54	1650.	.00	54	1650.	.00
55	1246.	.00	55	1504.	.00	55	1504.	.00	55	1504.	.00
56	1284.	.00	56	1301.	.00	56	1301.	.00	56	1301.	.00
57	1344.	.00	57	1344.	.00	57	1344.	.00	57	1344.	.00
58	1367.	.00	58	1491.	.00	58	1491.	.00	58	1491.	.00
59	1430.	.00	59	1469.	.00	59	1469.	.00	59	1469.	.00
60	1442.	.00	60	1635.	.00	60	1635.	.00	60	1635.	.00
61	1469.	.00	61	1385.	.00	61	1385.	.00	61	1385.	.00
62	1504.	.00	62	1367.	.00	62	1367.	.00	62	1367.	.00
63	1505.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

VARIABLE EDFYINFT FISCAL YEAR FTE INSTRUCTION EXT D

MEAN 12.977 STD DEV 14.773

VARIABLE. EDFYRSFT FISCAL YEAR FTE RESEARCH EXT D

MEAN 13.474 STD DEV 13.799

VARIABLE EDFYSVFT FISCAL YEAR FTE SERVICE EXT D

MEAN 11.633 STD DEV 14.355

VARIABLE EDFYADFT FISCAL YEAR FTE ADMIN EXT D

MEAN 5.532 STD DEV 7.702

TABLE 15. FISCAL YEAR EXTERNALLY FUNDED OTHER FTE AND TOTALS

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CASE-N    INSTID   EDFYSPFT   -N    INSTID   EDFYGAFT   -N    INSTID   EDFYTLFT

     1     1289.      58.00    1     1360.      48.92    1     1360.     147.20
     2     1296.      50.67    2     1245.      33.47    2     1289.     115.28
     3     1360.      50.00    3     1256.      28.75    3     1553.     114.70
     4     1466.      34.00    4     1553.      25.65    4     1295.      93.00
     5     1680.      33.87    5     1590.      24.20    5     1324.      87.00
     6     1324.      19.70    6     1324.      17.60    6     1107.      80.40
     7     1107.      18.75    7     1271.      14.59    7     1232.      76.56
     8     1245.      13.47    8     1497.      12.30    8     1680.      76.27
     9     1590.      12.10    9     1107.       9.60    9     1466.      74.00
    10     1561.      12.00   10     1234.       9.31   10     1245.      72.04
    11     1271.      10.18   11     1296.       9.24   11     1296.      68.55
    12     1553.       9.80   12     1248.       5.83   12     1561.      58.30
    13     1256.       9.50   13     1680.       5.75   13     1590.      55.82
    14     1497.       9.25   14     1308.       5.00   14     1248.      54.69
    15     1308.       6.50   15     1289.       3.00   15     1256.      54.00
    16     1554.       5.50   16     1295.       3.00   16     1234.      51.20
    17     1476.       4.50   17     1476.       2.36   17     1271.      44.27
    18     1234.       4.50   18     1561.       1.85   18     1497.      39.35
    19     1295.       4.00   19     1247.        .94   19     1308.      39.10
    20     1248.       3.69   20     1466.        .00   20     1662.      30.16
    21     1559.       3.00   21     1554.        .00   21     1247.      28.95
    22     1247.       2.74   22     1559.        .00   22     1594.      24.50
    23     1640.       2.16   23     1640.        .00   23     1442.      19.19
    24     1388.       1.50   24     1388.        .00   24     1554.      15.50
    25     1252.       1.00   25     1252.        .00   25     1476.      14.30
    26     1620.        .25   26     1620.        .00   26     1640.      10.79
    27     1232.        .00   27     1232.        .00   27     1559.       6.50
    28     1594.        .00   28     1594.        .00   28     1388.       4.38
    29     1579.        .00   29     1579.        .00   29     1252.       2.50
    30     1662.        .00   30     1662.        .00   30     1579.       2.02
    31     1442.        .00   31     1442.        .00   31     1565.       1.74
    32     1565.        .00   32     1565.        .00   32     1620.        .47
    33     1430.        .00   33     1430.        .00   33     1430.        .00
    34     1270.        .00   34     1270.        .00   34     1270.        .00
    35     1311.        .00   35     1311.        .00   35     1311.        .00
    36     1178.        .00   36     1178.        .00   36     1178.        .00
    37     1537.        .00   37     1537.        .00   37     1537.        .00
    38     1264.        .00   38     1264.        .00   38     1264.        .00
    39     1675.        .00   39     1675.        .00   39     1675.        .00
    40     1287.        .00   40     1287.        .00   40     1287.        .00
    41     1616.        .00   41     1616.        .00   41     1616.        .00
    42     1536.        .00   42     1536.        .00   42     1536.        .00
    43     1193.        .00   43     1193.        .00   43     1193.        .00
    44     1246.        .00   44     1246.        .00   44     1246.        .00
    45     1692.        .00   45     1692.        .00   45     1692.        .00
    46     1549.        .00   46     1549.        .00   46     1549.        .00
    47     1323.        .00   47     1323.        .00   47     1323.        .00
    48     1612.        .00   48     1612.        .00   48     1612.        .00
    49     1357.        .00   49     1357.        .00   49     1357.        .00
    50     1427.        .00   50     1427.        .00   50     1427.        .00
    51     1673.        .00   51     1673.        .00   51     1673.        .00
    52     1698.        .00   52     1698.        .00   52     1698.        .00
    53     1529.        .00   53     1529.        .00   53     1529.        .00
    54     1650.        .00   54     1650.        .00   54     1650.        .00
    55     1504.        .00   55     1504.        .00   55     1504.        .00
    56     1301.        .00   56     1301.        .00   56     1301.        .00
    57     1344.        .00   57     1344.        .00   57     1344.        .00
    58     1491.        .00   58     1491.        .00   58     1491.        .00
    59     1469.        .00   59     1469.        .00   59     1469.        .00
    60     1635.        .00   60     1635.        .00   60     1635.        .00
    61     1385.        .00   61     1385.        .00   61     1385.        .00
    62     1367.        .00   62     1367.        .00   62     1367.        .00
    63     1284.        .00   63     1284.        .00   63     1284.        .00

 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  EDFYSPFT   FISCAL YEAR FTE SUPPORT EXT D

MEAN            14.640                 STD DEV           16.633
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  EDFYGAFT   FISCAAL YEAR FTE GRAD ASSTS EXT D

MEAN            13.766                 STD DEV           13.006
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  EDFYTLFT   FISCAL YEAR TOTAL FTE PERSONNEL EXT D

MEAN            48.835                 STD DEV           38.081
```

TABLE 16. TOTAL COMBINED UNIVERSITY & EXTERNAL FUNDS

CASE-N	INSTID	GRTOTAYD	-N	INSTID	GRTOTSSD	-N	INSTID	GRTLCYD	-N	INSTID	GRTLFYD
1	1442	7017828	1	1579	1248682.	1	1430	13402614	1	1430	13402614
2	1662	6257059	2	1466	1215656.	2	1360	10274000	2	1232	12434197
3	1234	5912309	3	1311	1049663.	3	1232	9714568	3	1442	10584793
4	1344	5833991	4	1234	876900.	4	1324	7107612	4	1360	10274000
5	1311	5793089	5	1497	853524.	5	1680	6256230	5	1537	9807260
6	1650	5420499	6	1565	784655	6	1612	6217380	6	1311	9614652
7	1497	4751019	7	1385	713495	7	1476	4819542	7	1497	8422362
8	1565	3835155	8	1296	642992	8	1271	4702074	8	1264	8010206
9	1466	3817611	9	1662	600354	9	1616	4675540	9	1662	7776396
10	1289	3812657	10	1232	598219	10	1295	4584668	10	1466	7737689
11	1247	3686536	11	1289	594644	11	1296	3409440	11	1295	7536966
12	1427	3524020	12	1248	515683	12	1357	3312290	12	1193	7471245
13	1579	3481475	13	1245	501572	13	1308	3220023	13	1289	7360205
14	1640	3455517	14	1344	497755	14	1289	2952704	14	1234	7323609
15	1271	3454168	15	1295	457949	15	1497	2817032	15	1616	7287255
16	1301	3442254	16	1247	445783	16	1311	2771900	16	1324	7107612
17	1385	3284265	17	1388	366525.	17	1698	2757100	17	1296	7039259
18	1270	3061722	18	1640	348025	18	1466	2704420	18	1504	6967149
19	1296	2986827	19	1271	299747	19	1256	2514644	19	1267	6640903
20	1476	2976657	20	1476	262753	20	1247	2508584	20	1344	6331746
21	1594	2800000	21	1616	261000	21	1248	2171448	21	1680	6256230
22	1245	2735924	22	1554	257092.	22	1561	2096371	22	1650	6158368
23	1295	2494149	23	1256	237700	23	1549	1878156	23	1590	5932932
24	1256	2437997	24	1553	214298	24	1178	1742064	24	1357	5817499
25	1616	2350715	25	1536	210987	25	1323	1730524	25	1256	5190341
26	1357	2335718	26	1594	200000	26	1427	1391728	26	1427	5113402
27	1248	2236742	27	1427	197654	27	1662	900963	27	1536	5068589
28	1388	2147381	28	1529	191286.	28	1107	899965	28	1491	5006536
29	1536	2134990	29	1323	184170.	29	1553	813994	29	1178	4981474
30	1232	2121410	30	1561	182780	30	1620	802798	30	1248	4920859
31	1246	1722909	31	1559	170403	31	1388	763833	31	1476	4819542
32	1675	1717410	32	1357	169491	32	1554	734354	32	1579	4730157
33	1178	1690356	33	1675	166900	33	1529	690945	33	1271	4702074
34	1673	1683596	34	1308	157980	34	1301	675276	34	1565	4619810
35	1323	1672786	35	1107	152482	35	1536	663582	35	1553	4589910
36	1561	1576527	36	1612	138208	36	1650	656534	36	1308	4494231
37	1559	1434005	37	1442	138000.	37	1234	534600	37	1698	4201369
38	1529	1401832	38	1620	113146.	38	1245	532212	38	1245	4148442
39	1554	1344909	39	1270	102383.	39	1559	505579	39	1301	4117530
40	1692	1291578	40	1252	99623.	40	1675	424237	40	1385	3997760
41	1620	1291082	41	1650	81335.	41	1252	310336	41	1561	3855678
42	1612	1285093	42	1301		42	1594	182300	42	1640	3803540
43	1252	1147453	43	1246		43	1579		43	1594	3750000
44	1553	1126023	44	1178		44	1565		44	1323	3587480
45	1308	1116228	45	1692		45	1640		45	1388	3277739
46	1107	976573	46	1673		46	1246		46	1270	3163805
47	1360		47	1360		47	1442		47	1675	3102990
48	1590		48	1590		48	1270		48	1287	2869307
49	1324		49	1324		49	1385		49	1554	2336355
50	1680		50	1680		50	1344		50	1529	2284063
51	1430		51	1430.		51	1692		51	1620	2212018
52	1537		52	1537.		52	1673		52	1559	2115487
53	1264		53	1264		53	1590		53	1612	2045039
54	1287		54	1287		54	1537		54	1107	2029000
55	1193		55	1193		55	1264		55	1246	1972111
56	1549		56	1549		56	1287		56	1549	1878156
57	1698		57	1698		57	1193		57	1673	1683596
58	1504		58	1504		58	1504		58	1252	1557610
59	1491		59	1491		59	1491		59	1692	1291578
60	1469		60	1469		60	1469		60	1469	
61	1635		61	1635		61	1635		61	1635	
62	1367		62	1367		62	1367		62	1367	
63	1284		63	1284		63	1284		63	1284	

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VARIABLE  GRTOTAYD   GRAND TOTAL ACADEMIC YEAR FUNDS

MEAN        287134.000                     STD DEV    **********

VARIABLE  GRTOTSSD   GRAND TOTAL SUMMER TERM FUNDS

MEAN        393009.427                     STD DEV    313310.592

VARIABLE  GRTLCYD    GRAND TOTAL CALENDAR YEAR FUNDS

MEAN        2900619.000                    STD DEV    **********

VARIABLE  GRTLFYD    GRAND TOTAL FISCAL YEAR FUNDS

MEAN        5363237.000                    STD DEV    **********
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TABLE 17. TOTAL COMBINED UNIVERSITY- & EXTERNALLY-FUNDED PERSONNEL

CASE-N	INSTID	GRTLAYFT	-N	INSTID	GRTLSSFT	-N	INSTID	GRTLCYFT	-N	INSTID	GRTLFYFT
1	1442.	301.18	1	1579.	93.91	1	1430.	471.00	1	1430.	471.00
2	1311.	262.33	2	1245.	76.00	2	1360.	464.20	2	1360.	464.20
3	1662.	221.46	3	1466.	63.22	3	1232.	350.18	3	1232.	451.34
4	1466.	219.75	4	1311.	43.92	4	1324.	256.20	4	1466.	409.22
5	1497.	208.25	5	1497.	42.97	5	1680.	254.02	5	1311.	401.32
6	1565.	195.59	6	1107.	39.75	6	1289.	196.16	6	1497.	395.70
7	1579.	195.50	7	1565.	37.52	7	1296.	170.46	7	1289.	370.51
8	1247.	173.23	8	1554.	37.50	8	1295.	159.20	8	1537.	325.37
9	1271.	154.06	9	1296.	35.65	9	1466.	126.25	9	1442.	325.19
10	1640.	153.64	10	1248.	27.84	10	1308.	122.10	10	1296.	306.10
11	1289.	151.25	11	1662.	25.96	11	1561.	99.40	11	1295.	304.75
12	1245.	138.00	12	1388.	23.83	12	1256.	96.41	12	1662.	299.05
13	1427.	134.66	13	1289.	23.12	13	1311.	95.10	13	1579.	280.91
14	1295.	124.55	14	1295.	21.00	14	1248.	92.52	14	1324.	258.20
15	1248.	122.38	15	1247.	20.95	15	1549.	72.00	15	1245.	257.78
16	1388.	116.25	16	1232.	20.63	16	1427.	66.77	16	1680.	254.02
17	1476.	114.67	17	1553.	15.90	17	1662.	61.63	17	1590.	251.21
18	1256.	114.80	18	1271.	15.77	18	1553.	49.60	18	1193.	250.45
19	1536.	108.65	19	1640.	14.14	19	1271.	44.27	19	1553.	246.47
20	1357.	107.90	20	1594.	12.19	20	1247.	42.87	20	1248.	242.76
21	1616.	106.18	21	1246.	12.01	21	1178.	41.80	21	1234.	239.17
22	1270.	105.20	22	1616.	10.67	22	1497.	39.35	22	1247.	237.05
23	1594.	102.00	23	1536.	10.23	23	1234.	39.00	23	1565.	233.11
24	1296.	99.99	24	1256.	9.80	24	1388.	37.38	24	1256.	221.01
25	1246.	98.52	25	1476.	9.30	25	1554.	34.70	25	1271.	214.10
26	1675.	97.01	26	1561.	9.01	26	1245.	34.50	26	1427.	210.53
27	1650.	92.22	27	1427.	8.88	27	1650.	33.75	27	1308.	192.42
28	1553.	87.30	28	1308.	8.17	28	1107.	31.75	28	1561.	188.76
29	1232.	80.53	29	1675.	8.00	29	1529.	31.31	29	1640.	167.78
30	1561.	80.35	30	1529.	7.94	30	1536.	29.50	30	1178.	165.97
31	1178.	75.32	31	1357.	7.73	31	1559.	29.35	31	1536.	148.38
32	1692.	72.70	32	1559.	6.70	32	1675.	23.26	32	1594.	144.29
33	1673.	70.64	33	1252.	6.10	33	1620.	18.40	33	1287.	134.76
34	1620.	68.54	34	1620.	5.86	34	1252.	17.50	34	1650.	129.20
35	1554.	65.00	35	1442.	4.82	35	1594.	5.60	35	1675.	128.27
36	1308.	62.15	36	1612.	4.19	36	1616.	.00	36	1107.	118.40
37	1252.	59.50	37	1270.	4.15	37	1301.	.00	37	1388.	117.67
38	1559.	58.00	38	1650.	3.23	38	1612.	.00	38	1246.	110.53
39	1529.	56.00	39	1301.	.00	39	1476.	.00	39	1270.	109.35
40	1107.	51.90	40	1234.	.00	40	1357.	.00	40	1554.	107.04
41	1612.	48.54	41	1385.	.00	41	1698.	.00	41	1529.	95.25
42	1301.	.00	42	1344.	.00	42	1323.	.00	42	1559.	94.05
43	1234.	.00	43	1323.	.00	43	1579.	.00	43	1620.	92.84
44	1344.	.00	44	1178.	.00	44	1565.	.00	44	1252.	83.10
45	1385.	.00	45	1692.	.00	45	1640.	.00	45	1692.	72.70
46	1323.	.00	46	1673.	.00	46	1246.	.00	46	1549.	72.00
47	1360.	.00	47	1360.	.00	47	1442.	.00	47	1673.	70.64
48	1590.	.00	48	1590.	.00	48	1270.	.00	48	1616.	.00
49	1324.	.00	49	1324.	.00	49	1385.	.00	49	1301.	.00
50	1680.	.00	50	1680.	.00	50	1344.	.00	50	1264.	.00
51	1430.	.00	51	1430.	.00	51	1692.	.00	51	1504.	.00
52	1537.	.00	52	1537.	.00	52	1673.	.00	52	1344.	.00
53	1264.	.00	53	1264.	.00	53	1590.	.00	53	1357.	.00
54	1287.	.00	54	1287.	.00	54	1537.	.00	54	1491.	.00
55	1193.	.00	55	1193.	.00	55	1264.	.00	55	1476.	.00
56	1549.	.00	56	1549.	.00	56	1287.	.00	56	1698.	.00
57	1698.	.00	57	1698.	.00	57	1193.	.00	57	1385.	.00
58	1504.	.00	58	1504.	.00	58	1504.	.00	58	1323.	.00
59	1491.	.00	59	1491.	.00	59	1491.	.00	59	1612.	.00
60	1469.	.00	60	1469.	.00	60	1469.	.00	60	1469.	.00
61	1635.	.00	61	1635.	.00	61	1635.	.00	61	1635.	.00
62	1367.	.00	62	1367.	.00	62	1367.	.00	62	1367.	.00
63	1284.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

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- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  GRTLAYFT   GRAND TOTAL ACADEMIC YEAR FTE PERSONNEL

MEAN          118.002                  STD DEV         62.353
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  GRTLSSFT   GRAND TOTAL SUMMER TERM FTE PERSONNEL

MEAN           21.091                  STD DEV         20.299
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  GRTLCYFT   GRAND TOTAL CALENDAR YEAR FTE PERSONNEL

MEAN          101.072                  STD DEV        116.795
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  GRTLFYFT   GRAND TOTAL FISCAL YEAR FTE PERSONNEL

MEAN          213.549                  STD DEV        117.334
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TABLE 18. UNIVERSITY FUNDS BY CALENDAR PERIOD

CASE-N	INSTID	AYTOTUND	-N	INSTID	SSTOTUND	-N	INSTID	CYTOTUND	-N	INSTID	FYTOTUND
1	1642	7017828.	1	1579	1227195	1	1430	7771008	1	1232	9228287
2	1344	5833991.	2	1466	1215656	2	1360	7024000	2	1430	7771008
3	1497	4751019.	3	1497	853524	3	1232	6508658	3	1497	7280330
4	1662	4436929	4	1565	784655	4	1559	5055790	4	1311	7268813
5	1537	4056673	5	1311	739917	5	1680	4463503	5	1442	7155828
6	1193	3916078.	6	1537	693175	6	1324	4252030	6	1360	7024000
7	1234	3864000	7	1234	647400	7	1491	4008907	7	1537	6948742
8	1264	3857127	8	1296	637863	8	1476	3861977	8	1466	6415321
9	1466	3817611	9	1662	600354	9	1311	2771900	9	1344	6331746
10	1565	3801589	10	1232	598219	10	1537	2198694	10	1662	5938266
11	1311	3736996	11	1385.	579081	11	1296	2046830	11	1193	5832874
12	1289	3734732	12	1245	501572	12	1549	1872745	12	1296	5599322
13	1247	3686536	13	1264	498532	13	1295	1763283	13	1289	5564646
14	1627	3524020	14	1344	497755	14	1497	1675787	14	1264	5451149
15	1579	3459375	15	1248	461024	15	1308	1642428	15	1427	5113402
16	1271	3454168	16	1295	457949	16	1616	1585083	16	1234	4922500
17	1676	3448334	17	1193	456365	17	1193	1460431	17	1295	4715381
18	1640	3205517	18	1247	445783	18	1289	1422508	18	1579	4686570
19	1296	2914629	19	1289	407406	19	1427	1391728	19	1565	4576244
20	1385	2912028	20	1388	366525	20	1466	1382054	20	1590	4467046
21	1301	2911519	21	1271	299747	21	1698	1321842	21	1680	4463503
22	1594	2800000	22	1640	293023	22	1248	1207175	22	1324	4252030
23	1245	2735924	23	1476	262753	23	1357	1174682	23	1491	4241011
24	1650	2511355	24	1616	261000	24	1264	1095492	24	1616	4196798
25	1295	2494149	25	1554	257092	25	1256	958562	25	1504	3947149
26	1256	2437997	26	1256	237700	26	1561	910084	26	1476	3861977
27	1616	2350715	27	1491	232104	27	1662	900943	27	1248	3780584
28	1357	2335718	28	1553	214298	28	1323	834391	28	1245	3769708
29	1536	2134990	29	1536	210987	29	1553	813994	29	1271	3753915
30	1232	2121410	30	1594	200000	30	1620	802788	30	1357	3679891
31	1248	2115399	31	1427	197654	31	1529	690945	31	1256	3634259
32	1388	2112881	32	1529	191286	32	1388	679833	32	1640	3498540
33	1675	1717410	33	1323	184170	33	1107	674618	33	1385	3490109
34	1673	1683596	34	1561	182780	34	1536	663582	34	1301	3287491
35	1323	1672786	35	1559	170403	35	1650	656534	35	1650	3249224
36	1246	1637909	36	1357	169491	36	1247	545394	36	1388	3159239
37	1270	1605624	37	1698	167262	37	1234	534600	37	1536	3009559
38	1561	1561526	38	1675	166900	38	1245	532212	38	1594	3000000
39	1554	1314425	39	1308	157980	39	1675	424237	39	1308	2916636
40	1559	1300683	40	1612	139208	40	1301	375972	40	1287	2869307
41	1692	1291578	41	1442	138000	41	1554	348485	41	1698	2766091
42	1612	1285093	42	1620	118148	42	1252	252141	42	1323	2691347
43	1698	1276987	43	1270	102083	43	1594	182300	43	1561	2654390
44	1620	1276302	44	1252	99623	44	1579		44	1675	2315144
45	1252	1136149	45	1107	89216	45	1385		45	1529	2284063
46	1553	1126023	46	1650	81335	46	1270		46	1620	2197238
47	1308	1116228	47	1673		47	1565		47	1553	2154315
48	1529	1041832	48	1178		48	1271		48	1559	1976665
49	1178	1000360	49	1301		49	1344		49	1554	1920000
50	1107	791409	50	1692		50	1640		50	1549	1872745
51	1430.		51	1246		51	1612		51	1270	1707907
52	1360.		52	1430		52	1442		52	1673	1683596
53	1324		53	1360		53	1673		53	1107	1555243
54	1680		54	1324		54	1178		54	1252	1487913
55	1590.		55	1680		55	1692		55	1612	1423301
56	1287.		56	1590		56	1246		56	1692	1291578
57	1549.		57	1287		57	1590		57	1247	467771
58	1504		58	1549		58	1287		58	1178	
59	1491.		59	1504		59	1504		59	1246	
60	1469.		60	1469		60	1469		60	1469	
61	1635.		61	1635		61	1635		61	1635	
62	1367.		62	1367		62	1367		62	1367	
63	1284.		63	1284		63	1284		63	1284	

- -

VARIABLE AYTOTUND ACADEMIC YEAR TOTAL UNIV FUNDS

MEAN 2646700.000 STD DEV **********

- -

VARIABLE SSTOTUND SUMMER TERM TOTAL UNIV FUNDS

MEAN 360275.891 STD DEV 276[illegible].446

- -

VARIABLE CYTOTUND CALENDAY YR TOTAL UNIV FUNDS

MEAN 1867233.000 STD DEV **********

- -

VARIABLE FYTOTUND FISCAL YEAR TOTAL UNIV FUNDS

MEAN 3978632.000 STD DEV **********

TABLE 19. UNIVERSITY FUNDS FOR INSTRUCTION BY CALENDAR PERIOD

```
CASE-N   INSTID  ATINSUND   -N   INSTID  SSINSUND   -N   INSTID  CYINSUND   -N   INSTID  FYINSUND

   1      1497   4751019     1    1466   1047979     1    1360   4253000     1    1497   5567522
   2      1193   3621601     2    1579    985013     2    1232   3118565     2    1232   5438267
   3      1537   3449162     3    1497    816503     3    1476   3055178     3    1360   4253000
   4      1662   3438610     4    1565    673449     4    1324   2529268     4    1193   4061286
   5      1311   3406699     5    1296    637863     5    1491   2103926     5    1537   4044162
   6      1264   3314000     6    1537    595000     6    1680   2086698     6    1579   3940053
   7      1579   2955040     7    1232    564219     7    1549   1128358     7    1662   3868134
   8      1296   2914629     8    1264    490264     8    1308   1095103     8    1311   3732613
   9      1476   2805661     9    1193    439685     9    1295    406846     9    1466   3695783
  10      1427   2737334    10    1662    429524    10    1248    406241    10    1296   3629745
  11      1466   2647604    11    1295    415951    11    1561    279772    11    1264   3604264
  12      1565   2535449    12    1247    415546    12    1529    244679    12    1289   3568655
  13      1247   2370764    13    1248    412891    13    1427    110514    13    1565   3208898
  14      1271   2366825    14    1234    375000    14    1296     77253    14    1476   3055178
  15      1234   2352000    15    1245    372529    15    1559     32289    15    1427   3009067
  16      1289   2217655    16    1289    351000    16    1388      8468    16    1234   2727000
  17      1616   2156081    17    1311    326251    17    1616              17    1295   2578733
  18      1245   2130905    18    1385    315456    18    1301              18    1247   2575503
  19      1256   2090862    19    1344    287404    19    1430              19    1248   2563011
  20      1640   2031057    20    1388    284903    20    1311              20    1324   2529268
  21      1301   1937507    21    1476    262753    21    1537              21    1245   2512434
  22      1536   1918783    22    1616    261000    22    1497              22    1271   2432019
  23      1650   1791211    23    1554    249595    23    1193              23    1616   2417081
  24      1385   1780691    24    1640    222213    24    1289              24    1256   2304936
  25      1295   1755936    25    1256    214074    25    1466              25    1491   2300624
  26      1232   1755483    26    1491    196700    26    1698              26    1640   2253270
  27      1248   1743679    27    1536    194521    27    1357              27    1308   2240187
  28      1323   1672736    28    1594    190000    28    1264              28    1536   2113304
  29      1594   1540000    29    1323    184170    29    1256              29    1385   2096178
  30      1675   1535875    30    1553    182620    30    1662              30    1680   2086698
  31      1561   1460100    31    1561    177780    31    1323              31    1301   1937507
  32      1388   1418142    32    1357    169491    32    1553              32    1561   1917852
  33      1357   1393193    33    1698    167262    33    1620              33    1323   1856956
  34      1554   1297219    34    1675    166900    34    1107              34    1287   1856401
  35      1698   1245387    35    1529    162107    35    1536              35    1650   1849550
  36      1620   1210302    36    1427    161219    36    1650              36    1594   1730000
  37      1270   1210275    37    1308    149376    37    1247              37    1388   1711513
  38      1673   1130476    38    1559    146977    38    1234              38    1675   1702775
  39      1559   1118529    39    1612    138208    39    1245              39    1357   1562684
  40      1529   1081708    40    1442    138000    40    1675              40    1554   1546814
  41      1252   1036795    41    1620    115148    41    1554              41    1529   1488494
  42      1246   1034298    42    1270     93398    42    1252              42    1698   1412649
  43      1308    995703    43    1252     88723    43    1594              43    1590   1382845
  44      1612    885763    44    1271     65194    44    1579              44    1620   1328450
  45      1553    831933    45    1650     58339    45    1385              45    1270   1303678
  46      1178    723262    46    1107     42334    46    1270              46    1559   1297795
  47      1107    711236    47    1673              47    1565              47    1673   1130476
  48      1692    684576    48    1178              48    1271              48    1549   1128358
  49      1442              49    1301              49    1344              49    1252   1125518
  50      1344              50    1692              50    1640              50    1612   1023951
  51      1430              51    1246              51    1612              51    1553   1014553
  52      1360              52    1430              52    1442              52    1107    753572
  53      1324              53    1360              53    1673              53    1692    684576
  54      1680              54    1324              54    1178              54    1430
  55      1590              55    1680              55    1692              55    1442
  56      1287              56    1590              56    1246              56    1344
  57      1549              57    1287              57    1590              57    1504
  58      1504              58    1549              58    1287              58    1178
  59      1491              59    1504              59    1504              59    1246
  60      1469              60    1469              60    1469              60    1469
  61      1635              61    1635              61    1635              61    1635
  62      1367              62    1367              62    1367              62    1367
  63      1284              63    1284              63    1284              63    1284

      VARIABLE  ATINSUND   ACADEMIC YEAR UNIV FUNDS INSTR
                                                   STD DEV     911551.529
      MEAN         1941583.333
      - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

      VARIABLE  SSINSUND   SUMMER TERM UNIV FUNDS INSTRUCTION
                                                   STD DEV     231543.722
      MEAN         313860.04
      - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

      VARIABLE  CYINSUND   CALENDAR YR UNIV FUNDS INSTRUCTION
                                                   STD DEV     **********
      MEAN         **********
      - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

      VARIABLE  FYINSUND   FISCAL YEAR UNIV FUNDS INSTRUCTION
                                                   STD DEV     **********
      MEAN         2398773.584
```

TABLE 20. UNIVERSITY FUNDS FOR RESEARCH BY CALENDAR PERIOD

CASE-N	INSTID	AYRESUND	-N	INSTID	SSRESUND	-N	INSTID	CYRESUND	-N	INSTID	FYRESUND
1	1357.	433052.00	1	1232.	34000.00	1	1680.	1024250.00	1	1232.	1340415.00
2	1232.	346830.00	2	1640.	22213.00	2	1232.	959586.00	2	1680.	1024250.00
3	1640.	333492.00	3	1388.	16574.00	3	1497.	435897.00	3	1590.	584105.00
4	1247.	229428.00	4	1553.	13906.00	4	1549.	142405.00	4	1497.	435897.00
5	1692.	228192.00	5	1234.	12000.00	5	1491.	135998.00	5	1357.	433052.00
6	1264.	224263.00	6	1579.	10866.00	6	1256.	102594.00	6	1640.	355705.00
7	1295.	219492.00	7	1264.	5768.00	7	1295.	50655.00	7	1295.	270347.00
8	1662.	171545.00	8	1311.	765.00	8	1594.	24300.00	8	1264.	230031.00
9	1388.	170177.00	9	1466.	.00	9	1388.	17144.00	9	1247.	229428.00
10	1193.	87502.00	10	1497.	.00	10	1476.	15000.00	10	1692.	228192.00
11	1650.	80338.00	11	1565.	.00	11	1248.	11274.00	11	1388.	203895.00
12	1553.	69530.00	12	1296.	.00	12	1616.	.00	12	1662.	171545.00
13	1675.	64512.00	13	1537.	.00	13	1301.	.00	13	1549.	142405.00
14	1234.	48000.00	14	1193.	.00	14	1360.	.00	14	1491.	135998.00
15	1427.	27309.00	15	1662.	.00	15	1324.	.00	15	1256.	102794.00
16	1246.	22470.00	16	1295.	.00	16	1308.	.00	16	1193.	87502.00
17	1476.	15000.00	17	1247.	.00	17	1561.	.00	17	1553.	83436.00
18	1248.	14941.00	18	1248.	.00	18	1529.	.00	18	1650.	80338.00
19	1311.	7647.00	19	1245.	.00	19	1427.	.00	19	1675.	64512.00
20	1579.	5594.00	20	1289.	.00	20	1296.	.00	20	1234.	60000.00
21	1616.	.00	21	1385.	.00	21	1559.	.00	21	1287.	31433.00
22	1301.	.00	22	1344.	.00	22	1430.	.00	22	1427.	27309.00
23	1178.	.00	23	1476.	.00	23	1311.	.00	23	1248.	26215.00
24	1497.	.00	24	1616.	.00	24	1537.	.00	24	1594.	24300.00
25	1537.	.00	25	1554.	.00	25	1193.	.00	25	1579.	16462.00
26	1296.	.00	26	1256.	.00	26	1289.	.00	26	1476.	15000.00
27	1466.	.00	27	1491.	.00	27	1466.	.00	27	1311.	8412.00
28	1565.	.00	28	1536.	.00	28	1698.	.00	28	1616.	.00
29	1271.	.00	29	1594.	.00	29	1357.	.00	29	1301.	.00
30	1289.	.00	30	1323.	.00	30	1264.	.00	30	1360.	.00
31	1245.	.00	31	1561.	.00	31	1662.	.00	31	1537.	.00
32	1256.	.00	32	1357.	.00	32	1323.	.00	32	1466.	.00
33	1536.	.00	33	1698.	.00	33	1553.	.00	33	1296.	.00
34	1385.	.00	34	1675.	.00	34	1620.	.00	34	1289.	.00
35	1323.	.00	35	1529.	.00	35	1107.	.00	35	1565.	.00
36	1594.	.00	36	1427.	.00	36	1536.	.00	36	1324.	.00
37	1561.	.00	37	1308.	.00	37	1650.	.00	37	1245.	.00
38	1554.	.00	38	1559.	.00	38	1247.	.00	38	1271.	.00
39	1698.	.00	39	1612.	.00	39	1234.	.00	39	1308.	.00
40	1620.	.00	40	1442.	.00	40	1245.	.00	40	1536.	.00
41	1270.	.00	41	1620.	.00	41	1675.	.00	41	1355.	.00
42	1673.	.00	42	1270.	.00	42	1554.	.00	42	1561.	.00
43	1559.	.00	43	1252.	.00	43	1252.	.00	43	1323.	.00
44	1529.	.00	44	1271.	.00	44	1579.	.00	44	1554.	.00
45	1252.	.00	45	1650.	.00	45	1385.	.00	45	1529.	.00
46	1308.	.00	46	1107.	.00	46	1270.	.00	46	1698.	.00
47	1612.	.00	47	1673.	.00	47	1565.	.00	47	1620.	.00
48	1107.	.00	48	1178.	.00	48	1271.	.00	48	1270.	.00
49	1442.	.00	49	1301.	.00	49	1344.	.00	49	1559.	.00
50	1344.	.00	50	1692.	.00	50	1640.	.00	50	1673.	.00
51	1430.	.00	51	1246.	.00	51	1612.	.00	51	1252.	.00
52	1360.	.00	52	1430.	.00	52	1442.	.00	52	1612.	.00
53	1324.	.00	53	1360.	.00	53	1673.	.00	53	1107.	.00
54	1680.	.00	54	1324.	.00	54	1178.	.00	54	1430.	.00
55	1590.	.00	55	1680.	.00	55	1692.	.00	55	1442.	.00
56	1287.	.00	56	1590.	.00	56	1246.	.00	56	1344.	.00
57	1549.	.00	57	1287.	.00	57	1590.	.00	57	1504.	.00
58	1504.	.00	58	1549.	.00	58	1287.	.00	58	1178.	.00
59	1491.	.00	59	1504.	.00	59	1504.	.00	59	1246.	.00
60	1469.	.00	60	1469.	.00	60	1469.	.00	60	1469.	.00
61	1635.	.00	61	1635.	.00	61	1635.	.00	61	1635.	.00
62	1367.	.00	62	1367.	.00	62	1367.	.00	62	1367.	.00
63	1284.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

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- - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AYRESUND   ACADEMIC YEAR UNIV FUNDS RESEARCH
                                             STD DEV    129176.645
MEAN         121709.304
- - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSRESUND   SUMMER TERM UNIV FUNDS RESEARCH
                                             STD DEV     10203.172
MEAN          14511.750

VARIABLE  CYRESUND   CALENDAR YR UNIV FUNDS RESEARCH
                                             STD DEV    360261.659
MEAN .       224561.923
- - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYRESUND   FISCAL YEAR UNIV FUNDS RESEARCH
                                             STD DEV    338016.283
MEAN         221137.270
```

TABLE 21. UNIVERSITY FUNDS FOR SERVICE BY CALENDAR PERIOD

CASE-N	INSTID	AYSVCUND	-N	INSTID	SSSVCUND	-N	INSTID	CYSVCUND	-N	INSTID	FYSVCUND
1	1357.	509473.00	1	1107.	30756.00	1	1311.	330223.00	1	1357.	509473.00
2	1247.	458857.00	2	1388.	22833.00	2	1232.	198947.00	2	1247.	458857.00
3	1295.	219492.00	3	1640.	22213.00	3	1680.	169464.00	3	1311.	344898.00
4	1640.	216646.00	4	1579.	18131.00	4	1193.	161342.00	4	1295.	300647.00
5	1388.	170177.00	5	1553.	17772.00	5	1616.	89793.00	5	1388.	276186.00
6	1673.	149509.00	6	1311.	14675.00	6	1388.	83176.00	6	1640.	238859.00
7	1565.	145950.00	7	1232.	.00	7	1295.	80855.00	7	1232.	218044.00
8	1234.	124000.00	8	1234.	.00	8	1559.	74886.00	8	1590.	216336.00
9	1553.	88860.00	9	1264.	.00	9	1248.	51256.00	9	1680.	169464.00
10	1579.	54392.00	10	1466.	.00	10	1561.	34240.00	10	1193.	161342.00
11	1232.	19097.00	11	1497.	.00	11	1549.	14396.00	11	1673.	149509.00
12	1594.	13500.00	12	1565.	.00	12	1476.	4906.00	12	1565.	145950.00
13	1246.	13350.00	13	1296.	.00	13	1301.	.00	13	1234.	124000.00
14	1248.	12373.00	14	1537.	.00	14	1497.	.00	14	1553.	106632.00
15	1476.	4906.00	15	1193.	.00	15	1491.	.00	15	1616.	89793.00
16	1616.	.00	16	1662.	.00	16	1256.	.00	16	1559.	74886.00
17	1301.	.00	17	1295.	.00	17	1594.	.00	17	1579.	72523.00
18	1178.	.00	18	1247.	.00	18	1360.	.00	18	1248.	63629.00
19	1692.	.00	19	1248.	.00	19	1324.	.00	19	1561.	34240.00
20	1264.	.00	20	1245.	.00	20	1308.	.00	20	1107.	30756.00
21	1662.	.00	21	1289.	.00	21	1529.	.00	21	1549.	14396.00
22	1193.	.00	22	1385.	.00	22	1427.	.00	22	1594.	13500.00
23	1650.	.00	23	1344.	.00	23	1296.	.00	23	1476.	4906.00
24	1675.	.00	24	1476.	.00	24	1430.	.00	24	1301.	.00
25	1627.	.00	25	1616.	.00	25	1537.	.00	25	1497.	.00
26	1311.	.00	26	1554.	.00	26	1289.	.00	26	1264.	.00
27	1497.	.00	27	1256.	.00	27	1466.	.00	27	1692.	.00
28	1537.	.00	28	1491.	.00	28	1698.	.00	28	1662.	.00
29	1296.	.00	29	1536.	.00	29	1357.	.00	29	1491.	.00
30	1466.	.00	30	1594.	.00	30	1264.	.00	30	1256.	.00
31	1271.	.00	31	1323.	.00	31	1662.	.00	31	1650.	.00
32	1289.	.00	32	1561.	.00	32	1323.	.00	32	1675.	.00
33	1245.	.00	33	1357.	.00	33	1553.	.00	33	1287.	.00
34	1256.	.00	34	1698.	.00	34	1620.	.00	34	1427.	.00
35	1536.	.00	35	1675.	.00	35	1107.	.00	35	1360.	.00
36	1385.	.00	36	1529.	.00	36	1536.	.00	36	1537.	.00
37	1323.	.00	37	1427.	.00	37	1650.	.00	37	1466.	.00
38	1561.	.00	38	1308.	.00	38	1247.	.00	38	1296.	.00
39	1554.	.00	39	1559.	.00	39	1234.	.00	39	1289.	.00
40	1698.	.00	40	1612.	.00	40	1245.	.00	40	1324.	.00
41	1620.	.00	41	1442.	.00	41	1675.	.00	41	1245.	.00
42	1270.	.00	42	1620.	.00	42	1554.	.00	42	1271.	.00
43	1559.	.00	43	1270.	.00	43	1252.	.00	43	1308.	.00
44	1529.	.00	44	1252.	.00	44	1579.	.00	44	1536.	.00
45	1252.	.00	45	1271.	.00	45	1385.	.00	45	1385.	.00
46	1308.	.00	46	1650.	.00	46	1270.	.00	46	1323.	.00
47	1612.	.00	47	1673.	.00	47	1565.	.00	47	1554.	.00
48	1107.	.00	48	1178.	.00	48	1271.	.00	48	1529.	.00
49	1442.	.00	49	1301.	.00	49	1344.	.00	49	1698.	.00
50	1344.	.00	50	1692.	.00	50	1640.	.00	50	1620.	.00
51	1430.	.00	51	1246.	.00	51	1612.	.00	51	1270.	.00
52	1360.	.00	52	1430.	.00	52	1442.	.00	52	1252.	.00
53	1324.	.00	53	1360.	.00	53	1673.	.00	53	1612.	.00
54	1680.	.00	54	1324.	.00	54	1178.	.00	54	1430.	.00
55	1590.	.00	55	1680.	.00	55	1692.	.00	55	1442.	.00
56	1287.	.00	56	1590.	.00	56	1246.	.00	56	1344.	.00
57	1549.	.00	57	1287.	.00	57	1590.	.00	57	1504.	.00
58	1504.	.00	58	1549.	.00	58	1287.	.00	58	1178.	.00
59	1491.	.00	59	1504.	.00	59	1504.	.00	59	1246.	.00
60	1469.	.00	60	1469.	.00	60	1469.	.00	60	1469.	.00
61	1635.	.00	61	1635.	.00	61	1635.	.00	61	1635.	.00
62	1367.	.00	62	1367.	.00	62	1367.	.00	62	1367.	.00
63	1284.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

```
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AYSVCUND   ACADEMIC YEAR UNIV FUNDS SERVICE

MEAN        122254.556                  STD DEV    152612.737
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSSVCUND   SUMMER TERM UNIV FUNDS SERVICE

MEAN         21063.333                  STD DEV      5632.623
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CYSVCUND   CALENDAR YEAR UNIV FUNDS SERVICE

MEAN         99498.769                  STD DEV     93712.061
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYSVCUND   FISCAL YEAR UNIV FUNDS SERVICE

MEAN        159117.75                   STD DEV    155599.383
```

TABLE 22. UNIVERSITY FUNDS FOR ADMINISTRATION BY CALENDAR PERIOD

```
CASE-N   INSTID  ATADMUND  -N   INSTID  SSADMUND  -N   INSTID  CTADMUND  E-N   INSTID  FYADMUND

    1    1247. 423860.00   1    1245. 115671.00   1    1296. 654886.00   1    1590. 945211.00
    2    1301. 420705.00   2    1271.  61575.00   2    1324. 639537.00   2    1296. 654886.00
    3    1245. 346170.00   3    1385.  42494.00   3    1193. 530894.00   3    1324. 639537.00
    4    1264. 318864.00   4    1247.  30237.00   4    1466. 496133.00   4    1193. 530894.00
    5    1256. 142115.00   5    1579.  19141.00   5    1427. 451566.00   5    1245. 503741.00
    6    1271. 140962.00   6    1248.  18313.00   6    1662. 421561.00   6    1466. 496133.00
    7    1388. 132360.00   7    1311.  15072.00   7    1360. 416000.00   7    1427. 487016.00
    8    1385. 127483.00   8    1256.  13762.00   8    1232. 361984.00   8    1247. 454097.00
    9    1692. 124262.00   9    1388.  13215.00   9    1295. 349500.00   9    1662. 421561.00
   10    1270.  94323.00  10    1650.   9753.00  10    1491. 324725.00  10    1301. 420705.00
   11    1650.  87996.00  11    1536.   9522.00  11    1616. 306554.00  11    1360. 416000.00
   12    1640.  79052.00  12    1264.   2498.00  12    1537. 295775.00  12    1295. 365680.00
   13    1565.  73922.00  13    1270.   2300.00  13    1553. 295440.00  13    1232. 361984.00
   14    1536.  70660.00  14    1559.   1200.00  14    1680. 266521.00  14    1491. 324725.00
   15    1246.  63514.00  15    1107.       .00  15    1357. 254737.00  15    1264. 321362.00
   16    1579.  57424.00  16    1640.       .00  16    1536. 214343.00  16    1616. 306554.00
   17    1594.  57000.00  17    1553.       .00  17    1248. 202330.00  17    1537. 295775.00
   18    1248.  55660.00  18    1232.       .00  18    1620. 200000.00  18    1553. 295440.00
   19    1178.  54068.00  19    1234.       .00  19    1698. 177716.00  19    1536. 294525.00
   20    1673.  43136.00  20    1466.       .00  20    1107. 172623.00  20    1248. 276303.00
   21    1675.  39700.00  21    1497.       .00  21    1234. 156000.00  21    1256. 268074.00
   22    1427.  35450.00  22    1565.       .00  22    1311. 150732.00  22    1680. 266521.00
   23    1295.  16380.00  23    1296.       .00  23    1549. 126040.00  23    1388. 259036.00
   24    1559.   4000.00  24    1537.       .00  24    1308. 115424.00  24    1357. 254737.00
   25    1616.       .00  25    1193.       .00  25    1388. 113463.00  25    1594. 215000.00
   26    1357.       .00  26    1662.       .00  26    1256. 112233.00  26    1271. 202537.00
   27    1234.       .00  27    1295.       .00  27    1561. 109916.00  27    1620. 200000.00
   28    1553.       .00  28    1289.       .00  28    1529. 104500.00  28    1698. 177716.00
   29    1232.       .00  29    1344.       .00  29    1559.  90760.00  29    1107. 172623.00
   30    1476.       .00  30    1476.       .00  30    1252.  76065.00  30    1385. 169978.00
   31    1662.       .00  31    1616.       .00  31    1554.  65827.00  31    1311. 165804.00
   32    1193.       .00  32    1554.       .00  32    1323.  60675.00  32    1234. 156000.00
   33    1311.       .00  33    1491.       .00  33    1675.  54025.00  33    1287. 135780.00
   34    1497.       .00  34    1594.       .00  34    1245.  42100.00  34    1549. 126040.00
   35    1537.       .00  35    1323.       .00  35    1594.  15800.00  35    1692. 124262.00
   36    1296.       .00  36    1561.       .00  36    1301.       .00  36    1308. 116424.00
   37    1466.       .00  37    1357.       .00  37    1476.       .00  37    1561. 109916.00
   38    1289.       .00  38    1698.       .00  38    1497.       .00  38    1529. 104500.00
   39    1323.       .00  39    1675.       .00  39    1430.       .00  39    1650.  97749.00
   40    1561.       .00  40    1529.       .00  40    1289.       .00  40    1270.  96623.00
   41    1554.       .00  41    1427.       .00  41    1264.       .00  41    1559.  95960.00
   42    1698.       .00  42    1308.       .00  42    1650.       .00  42    1675.  93725.00
   43    1620.       .00  43    1612.       .00  43    1247.       .00  43    1640.  79052.00
   44    1529.       .00  44    1442.       .00  44    1579.       .00  44    1579.  76565.00
   45    1252.       .00  45    1620.       .00  45    1385.       .00  45    1252.  76065.00
   46    1308.       .00  46    1252.       .00  46    1270.       .00  46    1565.  73922.00
   47    1612.       .00  47    1673.       .00  47    1565.       .00  47    1554.  65827.00
   48    1107.       .00  48    1178.       .00  48    1271.       .00  48    1323.  60675.00
   49    1442.       .00  49    1301.       .00  49    1344.       .00  49    1673.  40136.00
   50    1344.       .00  50    1692.       .00  50    1640.       .00  50    1476.       .00
   51    1430.       .00  51    1246.       .00  51    1612.       .00  51    1497.       .00
   52    1360.       .00  52    1430.       .00  52    1442.       .00  52    1289.       .00
   53    1324.       .00  53    1360.       .00  53    1673.       .00  53    1612.       .00
   54    1680.       .00  54    1324.       .00  54    1178.       .00  54    1430.       .00
   55    1590.       .00  55    1680.       .00  55    1692.       .00  55    1442.       .00
   56    1287.       .00  56    1590.       .00  56    1246.       .00  56    1344.       .00
   57    1549.       .00  57    1287.       .00  57    1590.       .00  57    1504.       .00
   58    1504.       .00  58    1549.       .00  58    1287.       .00  58    1178.       .00
   59    1491.       .00  59    1504.       .00  59    1504.       .00  59    1246.       .00
   60    1469.       .00  60    1469.       .00  60    1469.       .00  60    1469.       .00
   61    1635.       .00  61    1635.       .00  61    1635.       .00  61    1635.       .00
   62    1367.       .00  62    1367.       .00  62    1367.       .00  62    1367.       .00
   63    1284.       .00  63    1284.       .00  63    1284.       .00  63    1284.       .00
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE  ATADMUND   ACADEMIC YEAR UNIV FUNDS ADMIN

 MEAN        120362.646                  STD DEV      122305.325
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE  SSADMUND   SUMMER TERM UNIV FUNDS ADMIN

 MEAN         25325.214                  STD DEV       30631.571
 - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE  CTADMUND   CALENDAR YR UNIV FUNDS ADMINISTRATION

 MEAN        234094.028                  STD DEV      173309.498
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE  FYADMUND   FISCAL YEAR UNIV FUNDS ADMINISTRATION

 MEAN        263134.245                  STD DEV      168046.207
```

TABLE 23. UNIVERSITY FUNDS FOR SUPPORT STAFF BY CALENDAR PERIOD

```
CASE-N  INSTID  AYSUPUND  T-N  INSTID  SSSUPUND   -N  INSTID  CYSUPUND   -N  INSTID  FYSUPUND

     1   1642. 635120.00    1   1311. 146225.00    1   1616. 997328.00    1   1616. 997328.00
     2   1344. 617721.00    2   1344. 123544.00    2   1430. 920000.00    2   1430. 920070.00
     3   1640. 401000.00    3   1234.  78000.00    3   1360. 903000.00    3   1360. 903000.00
     4   1476. 380685.00    4   1271.  77303.00    4   1537. 738154.00    4   1311. 877350.00
     5   1565. 255266.00    5   1579.  66124.00    5   1311. 731125.00    5   1344. 741265.00
     6   1271. 245321.00    6   1385.  52657.00    6   1232. 713347.00    6   1537. 738154.00
     7   1612. 193794.00    7   1252.   9600.00    7   1296. 622720.00    7   1232. 713347.00
     8   1594. 187000.00    8   1662.   9329.00    8   1497. 565763.00    8   1442. 635120.00
     9   1385. 158573.00    9   1536.   6944.00    9   1289. 552518.00    9   1296. 622720.00
    10   1270. 139696.00   10   1650.   2860.00   10   1193. 519437.00   10   1497. 565763.00
    11   1579. 131852.00   11   1245.       .00   11   1357. 510580.00   11   1289. 552518.00
    12   1673. 110000.00   12   1247.       .00   12   1324. 494161.00   12   1193. 519437.00
    13   1178. 107983.00   13   1248.       .00   13   1264. 485364.00   13   1357. 510580.00
    14   1246. 105562.00   14   1256.       .00   14   1662. 479382.00   14   1324. 494161.00
    15   1692.  81678.00   15   1388.       .00   15   1476. 380685.00   15   1662. 489711.00
    16   1252.  51132.00   16   1264.       .00   16   1234. 378600.00   16   1264. 485364.00
    17   1529.  21791.00   17   1270.       .00   17   1698. 374784.00   17   1234. 456600.00
    18   1427.  20690.00   18   1559.       .00   18   1650. 372646.00   18   1640. 401000.00
    19   1301.       .00   19   1107.       .00   19   1680. 361664.00   19   1476. 380685.00
    20   1616.       .00   20   1640.       .00   20   1427. 353384.00   20   1650. 375506.00
    21   1247.       .00   21   1553.       .00   21   1553. 342632.00   21   1698. 374784.00
    22   1245.       .00   22   1232.       .00   22   1308. 334896.00   22   1427. 374074.00
    23   1264.       .00   23   1466.       .00   23   1245. 321712.00   23   1491. 372255.00
    24   1256.       .00   24   1497.       .00   24   1466. 300921.00   24   1680. 361664.00
    25   1388.       .00   25   1565.       .00   25   1256. 299928.00   25   1553. 342632.00
    26   1650.       .00   26   1296.       .00   26   1247. 296337.00   26   1308. 334896.00
    27   1536.       .00   27   1537.       .00   27   1295. 256860.00   27   1271. 322644.00
    28   1248.       .00   28   1193.       .00   28   1301. 225847.00   28   1245. 321712.00
    29   1675.       .00   29   1295.       .00   29   1675. 221763.00   29   1590. 312000.00
    30   1295.       .00   30   1289.       .00   30   1561. 218790.00   30   1466. 300921.00
    31   1559.       .00   31   1476.       .00   31   1248. 215936.00   31   1256. 299928.00
    32   1357.       .00   32   1616.       .00   32   1388. 214462.00   32   1247. 296337.00
    33   1234.       .00   33   1554.       .00   33   1536. 212104.00   33   1295. 256860.00
    34   1553.       .00   34   1491.       .00   34   1620. 210516.00   34   1565. 255266.00
    35   1232.       .00   35   1594.       .00   35   1529. 205562.00   35   1301. 225847.00
    36   1662.       .00   36   1323.       .00   36   1107. 191928.00   36   1675. 221763.00
    37   1193.       .00   37   1561.       .00   37   1559. 183471.00   37   1561. 218790.00
    38   1311.       .00   38   1357.       .00   38   1549. 154877.00   38   1248. 215936.00
    39   1497.       .00   39   1698.       .00   39   1323. 148409.00   39   1388. 214462.00
    40   1537.       .00   40   1675.       .00   40   1554. 144320.00   40   1536. 212104.00
    41   1296.       .00   41   1529.       .00   41   1252. 143577.00   41   1385. 211431.00
    42   1466.       .00   42   1427.       .00   42   1491.  37255.00   42   1620. 210516.00
    43   1289.       .00   43   1308.       .00   43   1594.       .00   43   1529. 205562.00
    44   1323.       .00   44   1612.       .00   44   1579.       .00   44   1579. 197976.00
    45   1561.       .00   45   1442.       .00   45   1385.       .00   45   1252. 195109.00
    46   1554.       .00   46   1620.       .00   46   1270.       .00   46   1612. 193794.00
    47   1698.       .00   47   1673.       .00   47   1565.       .00   47   1107. 191928.00
    48   1620.       .00   48   1178.       .00   48   1271.       .00   48   1594. 187000.00
    49   1308.       .00   49   1301.       .00   49   1344.       .00   49   1559. 183471.00
    50   1107.       .00   50   1692.       .00   50   1640.       .00   50   1287. 175699.00
    51   1430.       .00   51   1246.       .00   51   1612.       .00   51   1549. 154877.00
    52   1360.       .00   52   1430.       .00   52   1442.       .00   52   1323. 148409.00
    53   1324.       .00   53   1360.       .00   53   1673.       .00   53   1554. 144320.00
    54   1680.       .00   54   1324.       .00   54   1178.       .00   54   1270. 139696.00
    55   1590.       .00   55   1680.       .00   55   1692.       .00   55   1673. 110000.00
    56   1287.       .00   56   1590.       .00   56   1246.       .00   56   1692.  81678.00
    57   1549.       .00   57   1287.       .00   57   1590.       .00   57   1504.       .00
    58   1504.       .00   58   1549.       .00   58   1287.       .00   58   1178.       .00
    59   1491.       .00   59   1504.       .00   59   1504.       .00   59   1246.       .00
    60   1469.       .00   60   1469.       .00   60   1469.       .00   60   1469.       .00
    61   1635.       .00   61   1635.       .00   61   1635.       .00   61   1635.       .00
    62   1367.       .00   62   1367.       .00   62   1367.       .00   62   1367.       .00
    63   1284.       .00   63   1284.       .00   63   1284.       .00   63   1284.       .00
     - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

     VARIABLE  AYSUPUND   ACADEMIC YEAR UNIV FUNDS SUPPORT

     MEAN       192243.200                   STD DEV    135328.433

     VARIABLE  SSSUPUND   SUMMER TERM UNIV FUNDS SUPPORT

     MEAN        37258.600                   STD DEV     30599.387
     - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

     VARIABLE  CYSUPUND   CALENDAR YR UNIV FUNDS SUPPORT

     MEAN       308970.119                   STD DEV    229329.050
     - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

     VARIABLE  FYSUPUND   FISCAL YEAR UNIV FUNDS SUPPORT

     MEAN       374070.536                   STD DEV    224513.630
```

TABLE 24. UNIVERSITY FUNDS FOR GRADUATE ASSISTANTS BY CALENDAR PERIOD

```
 CASE-N   INSTID   AYGAUND  -N   INSTID   SSGAUND  -N   INSTID   CYGAUND  -N   INSTID   FYGAUND

    1     1466. 489588.00   1    1579.  54493.00   1    1360. 920000.00   1    1360. 920000.00
    2     1344. 419875.00   2    1344.  43238.00   2    1430. 696000.00   2    1430. 696000.00
    3     1234. 365000.00   3    1662.  38988.00   3    1232. 486917.00   3    1590. 641679.00
    4     1311. 322650.00   4    1497.  37021.00   4    1289. 375000.00   4    1466. 489588.00
    5     1662. 294926.00   5    1388.  29000.00   5    1234. 365000.00   5    1232. 486917.00
    6     1248. 288546.00   6    1248.  26806.00   6    1324. 292319.00   6    1344. 463113.00
    7     1442. 261168.00   7    1640.  26384.00   7    1497. 222227.00   7    1289. 375000.00
    8     1245. 249849.00   8    1311.  24390.00   8    1264. 205367.00   8    1234. 365000.00
    9     1565. 231128.00   9    1271.  21758.00   9    1296. 170894.00   9    1311. 347040.00
   10     1388. 222025.00  10    1295.  21200.00  10    1476. 153284.00  10    1662. 333914.00
   11     1193. 206975.00  11    1193.  16680.00  11    1357. 145816.00  11    1248. 315352.00
   12     1301. 205862.00  12    1245.  13572.00  12    1323. 132460.00  12    1324. 292319.00
   13     1256. 205020.00  13    1594.  10000.00  13    1491. 118573.00  13    1245. 263421.00
   14     1247. 203627.00  14    1308.   8604.00  14    1549. 113901.00  14    1442. 261168.00
   15     1529. 198630.00  15    1554.   7497.00  15    1256.  52440.00  15    1256. 261160.00
   16     1616. 194634.00  16    1107.   6285.00  16    1680.  25052.00  16    1497. 259248.00
   17     1295. 192039.00  17    1256.   3700.00  17    1529.   3411.00  17    1565. 251416.00
   18     1385. 190493.00  18    1385.   3501.00  18    1616.       .00  18    1358. 251025.00
   19     1271. 156950.00  19    1270.   2885.00  19    1301.       .00  19    1193. 223655.00
   20     1476. 150890.00  20    1476.   2394.00  20    1537.       .00  20    1295. 213239.00
   21     1536. 145547.00  21    1252.   1500.00  21    1311.       .00  21    1301. 206862.00
   22     1640. 144270.00  22    1234.       .00  22    1193.       .00  22    1264. 205367.00
   23     1553. 135700.00  23    1536.       .00  23    1662.       .00  23    1247. 203627.00
   24     1246. 128845.00  24    1650.       .00  24    1698.       .00  24    1385. 193994.00
   25     1308. 120525.00  25    1247.       .00  25    1650.       .00  25    1271. 178708.00
   26     1692. 118000.00  26    1264.       .00  26    1427.       .00  26    1296. 170894.00
   27     1579. 108657.00  27    1559.       .00  27    1553.       .00  27    1640. 170654.00
   28     1612. 106538.00  28    1553.       .00  28    1308.       .00  28    1579. 163657.00
   29     1561. 101426.00  29    1232.       .00  29    1245.       .00  29    1476. 153284.00
   30     1594.  90000.00  30    1466.       .00  30    1466.       .00  30    1536. 152491.00
   31     1107.  80171.00  31.   1565.       .00  31    1247.       .00  31    1357. 145816.00
   32     1675.  77323.00  32    1296.       .00  32    1295.       .00  32    1553. 135700.00
   33     1427.  69000.00  33    1537.       .00  33    1675.       .00  33    1323. 132460.00
   34     1620.  66000.00  34    1289.       .00  34    1561.       .00  34    1287. 132298.00
   35     1270.  64070.00  35    1616.       .00  35    1248.       .00  35    1308. 129129.00
   36     1673.  54000.00  36    1491.       .00  36    1358.       .00  36    1692. 118800.00
   37     1650.  41822.00  37    1323.       .00  37    1536.       .00  37    1549. 113901.00
   38     1178.  41382.00  38    1561.       .00  38    1620.       .00  38    1491. 110573.00
   39     1537.  38399.00  39    1357.       .00  39    1107.       .00  39    1612. 106538.00
   40     1698.  31600.00  40    1698.       .00  40    1559.       .00  40    1561. 106226.00
   41     1554.  17206.00  41    1675.       .00  41    1554.       .00  41    1594. 100000.00
   42     1559.   8500.00  42    1529.       .00  42    1252.       .00  42    1107.  86456.00
   43     1252.   4822.00  43    1427.       .00  43    1594.       .00  43    1675.  77323.00
   44     1264.       .00  44    1612.       .00  44    1579.       .00  44    1427.  68000.00
   45     1357.       .00  45    1442.       .00  45    1385.       .00  45    1270.  66955.00
   46     1232.       .00  46    1620.       .00  46    1270.       .00  46    1620.  66000.00
   47     1497.       .00  47    1673.       .00  47    1565.       .00  47    1673.  54000.00
   48     1296.       .00  48    1178.       .00  48    1271.       .00  48    1252.  49722.00
   49     1289.       .00  49    1301.       .00  49    1344.       .00  49    1650.  41822.00
   50     1323.       .00  50    1692.       .00  50    1640.       .00  50    1537.  38399.00
   51     1430.       .00  51    1246.       .00  51    1612.       .00  51    1698.  31600.00
   52     1360.       .00  52    1430.       .00  52    1442.       .00  52    1529.  25202.00
   53     1324.       .00  53    1360.       .00  53    1673.       .00  53    1680.  25052.00
   54     1680.       .00  54    1324.       .00  54    1178.       .00  54    1554.  24703.00
   55     1590.       .00  55    1680.       .00  55    1692.       .00  55    1616.  19634.00
   56     1287.       .00  56    1590.       .00  56    1246.       .00  56    1559.   8500.00
   57     1549.       .00  57    1287.       .00  57    1590.       .00  57    1504.       .00
   58     1504.       .00  58    1549.       .00  58    1287.       .00  58    1178.       .00
   59     1491.       .00  59    1504.       .00  59    1504.       .00  59    1246.       .00
   60     1469.       .00  60    1469.       .00  60    1469.       .00  60    1469.       .00
   61     1635.       .00  61    1635.       .00  61    1635.       .00  61    1635.       .00
   62     1367.       .00  62    1367.       .00  62    1367.       .00  62    1367.       .00
   63     1284.       .00  63    1284.       .00  63    1284.       .00  63    1284.       .00

- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AYGAUND    ACADEMIC YEAR UNIV FUNDS GRAD ASSTS

MEAN        159162.279                STD DEV     110683.473
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSGAUND    SUMMER TERM UNIV FUNDS GRAD ASSTS

MEAN         18177.091                STD DEV      15443.433
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CYGAUND    CALENDAR YR UNIV FUNDS GRAD ASSTS

MEAN        235719.000                STD DEV     245514.245

VARIABLE  FYGAUND    FISCAL YEAR UNIV FUNDS GRAD ASSTS

MEAN        205801.804                STD DEV     179753.407
```

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TABLE 25.  UNIVERSITY FUNDS FOR FRINGES, OPERATIONS & CAPITAL OUTLAY

CASE-N   INSTID  FYFRGUND   -N   INSTID  FYOPNUND   -N   INSTID  FYCAPUND

   1     1311. 1177439.00    1   1537. 940934.00     1   1296. 158519.00
   2     1430. 1110140.00    2   1442. 753095.00     2   1289. 110000.00
   3     1344.  895470.00    3   1232. 669010.00     3   1698.  78353.00
   4     1627.  868131.00    4   1234. 639000.00     4   1442.  70628.00
   5     1537.  837685.00    5   1311. 594920.00     5   1491.  70000.00
   6     1466.  797236.00    6   1466. 585000.00     6   1245.  55000.00
   7     1289.  663473.00    7   1430. 554600.00     7   1662.  53739.00
   8     1650.  608555.00    8   1662. 547166.00     8   1537.  53433.00
   9     1491.  578025.00    9   1680. 492988.00     9   1466.  50360.00
  10     1385.  482205.00   10   1360. 490000.00    10   1616.  48960.00
  11     1504.  441909.00   11   1295. 415630.00    11   1248.  47652.00
  12     1565.  433905.00   12   1590. 404870.00    12   1579.  46599.00
  13     1698.  432456.00   13   1264. 398461.00    13   1360.  42000.00
  14     1497.  417200.00   14   1256. 387367.00    14   1295.  38250.00
  15     1271.  398147.00   15   1296. 362558.00    15   1680.  36866.00
  16     1234.  394900.00   16   1491. 340811.00    16   1612.  30717.00
  17     1301.  393969.00   17   1344. 332391.00    17   1388.  29695.00
  18     1323.  381798.00   18   1107. 310806.00    18   1427.  21076.00
  19     1287.  352742.00   19   1385. 303963.00    19   1308.  20000.00
  20     1295.  276365.00   20   1289. 295000.00    20   1287.  15723.00
  21     1620.  266151.00   21   1561. 267366.00    21   1476.  14100.00
  22     1559.  249090.00   22   1357. 259124.00    22   1270.  12500.00
  23     1529.  238277.00   23   1427. 258729.00    23   1385.  12358.00
  24     1248.  160976.00   24   1698. 258503.00    24   1256.  10000.00
  25     1673.  156789.00   25   1504. 255699.00    25   1107.   9100.00
  26     1662.   53456.00   26   1247. 249057.00    26   1650.   9043.00
  27     1675.    6597.00   27   1193. 248758.00    27   1673.   7550.00
  28     1616.        .00   28   1476. 238824.00    28   1675.   6429.00
  29     1360.        .00   29   1536. 237135.00    29   1264.   6300.00
  30     1590.        .00   30   1271. 219760.00    30   1357.   4425.00
  31     1232.        .00   31   1565. 216887.00    31   1232.    300.00
  32     1324.        .00   32   1388. 213425.00    32   1504.       .00
  33     1245.        .00   33   1549. 192765.00    33   1301.       .00
  34     1442.        .00   34   1650. 186661.00    34   1234.       .00
  35     1256.        .00   35   1553. 175922.00    35   1311.       .00
  36     1388.        .00   36   1579. 173138.00    36   1430.       .00
  37     1193.        .00   37   1287. 166231.00    37   1590.       .00
  38     1264.        .00   38   1692. 154070.00    38   1344.       .00
  39     1247.        .00   39   1675. 142020.00    39   1561.       .00
  40     1296.        .00   40   1554. 138338.00    40   1247.       .00
  41     1640.        .00   41   1529. 132028.00    41   1193.       .00
  42     1579.        .00   42   1616. 131830.00    42   1536.       .00
  43     1476.        .00   43   1620. 126151.00    43   1271.       .00
  44     1536.        .00   44   1245. 113400.00    44   1565.       .00
  45     1357.        .00   45   1248. 111510.00    45   1549.       .00
  46     1553.        .00   46   1323. 111049.00    46   1553.       .00
  47     1308.        .00   47   1301. 103601.00    47   1692.       .00
  48     1692.        .00   48   1270.  88460.00    48   1554.       .00
  49     1549.        .00   49   1308.  76000.00    49   1529.       .00
  50     1612.        .00   50   1612.  68301.00    50   1620.       .00
  51     1561.        .00   51   1559.  66963.00    51   1323.       .00
  52     1594.        .00   52   1252.  41499.00    52   1559.       .00
  53     1107.        .00   53   1673.  35136.00    53   1252.       .00
  54     1270.        .00   54   1497.  34700.00    54   1497.       .00
  55     1252.        .00   55   1324.        .00    55   1324.       .00
  56     1650.        .00   56   1640.        .00    56   1640.       .00
  57     1554.        .00   57   1594.        .00    57   1594.       .00
  58     1178.        .00   58   1178.        .00    58   1178.       .00
  59     1246.        .00   59   1246.        .00    59   1246.       .00
  60     1469.        .00   60   1469.        .00    60   1469.       .00
  61     1635.        .00   61   1635.        .00    61   1635.       .00
  62     1367.        .00   62   1367.        .00    62   1367.       .00
  63     1284.        .00   63   1284.        .00    63   1284.       .00

- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE   FYFRGUND   FISCAL YEAR UNIV FUNDS FRINGES

MEAN        456561.079                 STD DEV     287628.361
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE   FYOPNUND   FISCAL YEAR UNIV FUNDS OPERATIONS

MEAN        223552.074                 STD DEV     172964.773
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE   FYCAPUND   FISCAL YEAR UNIV FUNDS CAPITAL OUTLAY

MEAN         35444.697                 STD DEV      34026.982
```

TABLE 26. TOTAL FISCAL YEAR UNIVERSITY AND EXTERNAL FUNDS

CASE-N	INSTID	GRTLFYD	-N	INSTID	FYTOTUND	-N	INSTID	FYTOTEXD
1	1430	13402614	1	1232	9228287	1	1430	5631606
2	1232	12434197	2	1430	7771008	2	1442	3428965
3	1442	10534793	3	1497	7280330	3	1360	3250000
4	1360	10274000	4	1311	7248613	4	1232	3205910
5	1537	9614852	5	1442	7155526	5	1616	3090457
6	1311	8422362	6	1360	7024000	6	1504	3000000
7	1497	8010208	7	1537	6948742	7	1650	2909144
8	1264	7776396	8	1466	6415321	8	1537	2858518
9	1662	7737689	9	1344	6331746	9	1324	2855582
10	1466	7536966	10	1662	5938266	10	1295	2821585
11	1295	7471245	11	1193	5832874	11	1264	2559059
12	1193	7360205	12	1296	5599322	12	1553	2435595
13	1289	7323609	13	1289	5564646	13	1311	2366039
14	1234	7287255	14	1264	5451149	14	1234	2160900
15	1616	7107612	15	1427	5113402	15	1357	2137608
16	1324	7039259	16	1234	4922500	16	1536	2059030
17	1296	6947149	17	1295	4715381	17	1247	1963190
18	1504	6640903	18	1579	4666570	18	1662	1838130
19	1247	6331746	19	1565	4576244	19	1289	1795559
20	1344	6256230	20	1590	4467046	20	1680	1792727
21	1680	6158366	21	1680	4463503	21	1193	1638371
22	1650	5932932	22	1324	4252030	22	1308	1577595
23	1590	5817499	23	1491	4241011	23	1256	1556082
24	1357	5190341	24	1616	4195796	24	1590	1465346
25	1256	5113402	25	1504	3947149	25	1270	1455898
26	1427	5068589	26	1476	3861977	26	1296	1439937
27	1536	5006536	27	1248	3780584	27	1698	1435258
28	1491	4981474	28	1245	3769708	28	1466	1322368
29	1176	4920859	29	1271	3753915	29	1561	1201288
30	1248	4819542	30	1357	3679691	30	1497	1142032
31	1476	4730157	31	1256	3634259	31	1248	1140275
32	1579	4702074	32	1640	3493540	32	1245	1132267
33	1271	4619810	33	1385	3490109	33	1476	1108455
34	1565	4569910	34	1301	3287491	34	1271	948159
35	1553	4494231	35	1650	3249224	35	1323	896133
36	1308	4201349	36	1388	3159239	36	1301	830039
37	1698	4148442	37	1536	3009559	37	1675	787846
38	1265	4117530	38	1594	3000000	38	1491	765525
39	1301	3997760	39	1308	2916636	39	1594	750000
40	1385	3855678	40	1287	2869307	40	1612	621738
41	1561	3803540	41	1698	2766091	41	1385	507650
42	1640	3750000	42	1323	2691347	42	1107	473757
43	1594	3587480	43	1561	2654390	43	1554	416353
44	1323	3277739	44	1675	2315144	44	1559	133322
45	1388	3163805	45	1529	2284063	45	1388	118500
46	1270	3102990	46	1620	2197238	46	1252	69479
47	1675	2869307	47	1553	2154315	47	1579	43587
48	1287	2336355	48	1559	1976665	48	1565	33566
49	1554	2284063	49	1554	1920000	49	1620	14780
50	1620	2212018	50	1549	1872745	50	1549	2413
51	1529		51	1270	1707907	51	1640	
52	1559	2115487	52	1673	1683596	52	1178	
53	1612	2045039	53	1107	1555243	53	1427	
54	1107	2029000	54	1252	1487913	54	1287	
55	1246	1972111	55	1612	1423301	55	1673	
56	1549	1878158	56	1692	1291578	56	1344	
57	1673	1683596	57	1247	667771	57	1692	
58	1252	1557410	58	1178		58	1529	
59	1692	1291578	59	1246		59	1246	
60	1469		60	1469		60	1469	
61	1635		61	1635		61	1635	
62	1367		62	1367		62	1367	
63	1284		63	1284		63	1284	

VARIABLE GRTLFYD GRAND TOTAL FISCAL YEAR FUNDS

MEAN 5363237.00 STD DEV **********

VARIABLE FYTOTUND FISCAL YEAR TOTAL UNIV FUNDS

MEAN 3978632.00 STD DEV **********

VARIABLE FYTOTEXD FISCAL YEAR TOTAL EXTERNAL FUNDS

MEAN 1384605.00 STD DEV **

TABLE 27. TOTAL FISCAL EXTERNAL FUNDS FOR FACULTY

CASE-N	INSTID	FYINSEXD	-N	INSTID	FYRESEXD	-N	INSTID	FYSVCEXD	-N	INSTID	FYADMEXD
1	1616	1432103	1	1289	919289	1	1295	1201000	1	1248	327833
2	1232	1407606	2	1561	567430	2	1553	969944	2	1324	254489
3	1466	926366	3	1308	561689	3	1232	693611	3	1360	195000
4	1311	637272	4	1295	376392	4	1271	429684	4	1476	100870
5	1234	458164	5	1245	371538	5	1360	300000	5	1295	84648
6	1360	300000	6	1360	350000	6	1497	292698	6	1590	72598
7	1594	270000	7	1680	325510	7	1324	240896	7	1107	68285
8	1324	240896	8	1590	287142	8	1680	224684	8	1561	43820
9	1301	223163	9	1324	240896	9	1301	197407	9	1252	28462
10	1247	193345	10	1247	168163	10	1247	175846	10	1554	28000
11	1553	176992	11	1234	155610	11	1256	144784	11	1385	18982
12	1295	174732	12	1594	155000	12	1248	113826	12	1296	3809
13	1385	162010	13	1256	136877	13	1476	92002	13	1388	3000
14	1248	159696	14	1553	113654	14	1554	83650	14	1301	
15	1561	144576	15	1232	67103	15	1388	57500	15	1553	
16	1296	144510	16	1107	63266	16	1234	56100	16	1232	
17	1107	94096	17	1497	42396	17	1296	48602	17	1271	
18	1256	68115	18	1476	37687	18	1579	33159	18	1497	
19	1554	51892	19	1311	29895	19	1252	11304	19	1680	
20	1559	48916	20	1296	14839	20	1289		20	1247	
21	1289	45529	21	1301	13909	21	1561		21	1256	
22	1565	33566	22	1559	13000	22	1308		22	1234	
23	1579	10392	23	1388	12000	23	1245		23	1579	
24	1476	5460	24	1385	1500	24	1590		24	1289	
25	1620	3692	25	1549	404	25	1594		25	1308	
26	1549	404	26	1616		26	1107		26	1245	
27	1504		27	1466		27	1311		27	1594	
28	1430		28	1248		28	1559		28	1311	
29	1442		29	1554		29	1385		29	1559	
30	1650		30	1565		30	1549		30	1549	
31	1537		31	1579		31	1616		31	1616	
32	1264		32	1620		32	1466		32	1466	
33	1357		33	1504		33	1565		33	1565	
34	1536		34	1430		34	1620		34	1620	
35	1662		35	1442		35	1504		35	1504	
36	1680		36	1650		36	1430		36	1430	
37	1193		37	1537		37	1442		37	1442	
38	1308		38	1264		38	1650		38	1650	
39	1590		39	1357		39	1537		39	1537	
40	1270		40	1536		40	1264		40	1264	
41	1698		41	1662		41	1357		41	1357	
42	1497		42	1193		42	1536		42	1536	
43	1245		43	1270		43	1662		43	1662	
44	1271		44	1698		44	1193		44	1193	
45	1323		45	1271		45	1270		45	1270	
46	1675		46	1323		46	1698		46	1698	
47	1491		47	1675		47	1323		47	1323	
48	1612		48	1491		48	1675		48	1675	
49	1388		49	1612		49	1491		49	1491	
50	1252		50	1252		50	1612		50	1612	
51	1640		51	1640		51	1640		51	1640	
52	1178		52	1178		52	1178		52	1178	
53	1427		53	1427		53	1427		53	1427	
54	1287		54	1287		54	1287		54	1287	
55	1673		55	1673		55	1673		55	1673	
56	1344		56	1344		56	1344		56	1344	
57	1692		57	1692		57	1692		57	1692	
58	1529		58	1529		58	1529		58	1529	
59	1246		59	1246		59	1246		59	1246	
60	1469		60	1469		60	1469		60	1469	
61	1635		61	1635		61	1635		61	1635	
62	1367		62	1367		62	1367		62	1367	
63	1284		63	1284		63	1284		63	1284	

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VARIABLE  FYINSEXD   FISCAL YEAR EXT FUNDS INSTRUCTION

MEAN        274573.089                STD DEV     390086.239
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYRESEXD   FISCAL YEAR EXT FUNDS RESEARCH

MEAN        201607.560                STD DEV     227543.855
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYSVCEXD   FISCAL YEAR EXT FUNDS SERVICE

MEAN        282457.842                STD DEV     328549.152
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYADMEXD   FISCAL YEAR EXT FUNDS ADMINISTRATION

MEAN         87842.571                STD DEV     131501.952
```

TABLE 28. FISCAL YEAR EXTERNAL FUNDS FOR OTHER PURPOSES

```
CASE-N  INSTID  FYSUPEXD  -N  INSTID  FYGAEXD  -N  INSTID  FYFRGEXD  -N  INSTID  FYOPNEXD

   1     1360    600000    1   1430    702240    1   1295    467593    1   1430   3143888
   2     1289    560365    2   1360    600000    2   1360    305000    2   1616   1655158
   3     1311    461992    3   1590    290396    3   1311    268768    3   1324   1467735
   4     1296    450413    4   1256    288658    4   1553    266656    4   1232   1017006
   5     1430    400000    5   1245    281977    5   1430    246273    5   1247    982227
   6     1680    274457    6   1324    225080    6   1289    245176    6   1234    873600
   7     1466    213604    7   1553    205383    7   1466    182395    7   1311    847188
   8     1324    185590    8   1271    145906    8   1696    142260    8   1662    793802
   9     1590    145198    9   1311    120924    9   1247    138689    9   1680    775540
  10     1497    118018   10   1296    114980   10   1308    126678   10   1256    769439
  11     1245    105538   11   1234    101647   11   1680    121981   11   1476    688430
  12     1561    104065   12   1497     78193   12   1662    120368   12   1270    632677
  13     1271    101748   13   1107     77640   13   1561    111497   13   1553    620586
  14     1256     99721   14   1308     74202   14   1248     98556   14   1308    620098
  15     1385     89298   15   1680     57922   15   1476     89784   15   1497    610727
  16     1594     85000   16   1385     41809   16   1301     87124   16   1360    600000
  17     1553     82347   17   1554     40800   17   1271     82309   17   1296    588512
  18     1476     63182   18   1476     31040   18   1296     69752   18   1590    508193
  19     1301     63036   19   1295     28800   19   1245     69133   19   1295    433657
  20     1247     58386   20   1289     25200   20   1234     60970   20   1698    431246
  21     1308     51065   21   1248     23336   21   1590     50819   21   1248    340185
  22     1554     44253   22   1301     22117   22   1256     48288   22   1245    266993
  23     1234     39926   23   1247     19925   23   1385     36472   23   1301    223283
  24     1248     35674   24   1561     17123   24   1554     30964   24   1561    212777
  25     1295     33600   25   1594     12000   25   1107     24007   25   1271    188510
  26     1107     33552   26   1549       810   26   1559     12695   26   1385    148959
  27     1559     22722   27   1466             27   1252      7815   27   1554    136794
  28     1388     12800   28   1559             28   1620       164   28   1107    110945
  29     1252     10158   29   1388             29   1549       140   29   1559     35989
  30     1549       539   30   1252             30   1324             30   1388     33200
  31     1620       332   31   1620             31   1497             31   1252     11756
  32     1232             32   1232             32   1594             32   1620     10592
  33     1579             33   1579             33   1388             33   1549       116
  34     1616             34   1616             34   1232             34   1289
  35     1565             35   1565             35   1579             35   1466
  36     1504             36   1504             36   1616             36   1594
  37     1442             37   1442             37   1565             37   1579
  38     1650             38   1650             38   1504             38   1565
  39     1537             39   1537             39   1442             39   1504
  40     1264             40   1264             40   1650             40   1442
  41     1357             41   1357             41   1537             41   1650
  42     1536             42   1536             42   1264             42   1537
  43     1662             43   1662             43   1357             43   1264
  44     1193             44   1193             44   1536             44   1357
  45     1270             45   1270             45   1193             45   1536
  46     1698             46   1698             46   1270             46   1193
  47     1323             47   1323             47   1323             47   1323
  48     1675             48   1675             48   1675             48   1675
  49     1491             49   1491             49   1491             49   1491
  50     1612             50   1612             50   1612             50   1612
  51     1640             51   1640             51   1640             51   1640
  52     1178             52   1178             52   1178             52   1178
  53     1427             53   1427             53   1427             53   1427
  54     1287             54   1287             54   1287             54   1287
  55     1673             55   1673             55   1673             55   1673
  56     1344             56   1344             56   1344             56   1344
  57     1692             57   1692             57   1692             57   1692
  58     1529             58   1529             58   1529             58   1529
  59     1246             59   1246             59   1246             59   1246
  60     1469             60   1469             60   1469             60   1469
  61     1635             61   1635             61   1635             61   1635
  62     1367             62   1367             62   1367             62   1367
  63     1284             63   1284             63   1284             63   1284

- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYSUPEXD   FISCAL YEAR EXT FUNDS SUPPORT

MEAN       146663.839                STD DEV     169312.016
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYGAEXD    FISCAL YEAR EXT FUNDS GRAD ASSTS

MEAN       139550.385                STD DEV     176030.434
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYFRGEXD   FISCAL YEAR EXT FUNDS FRINGES

MEAN       121121.586                STD DEV     109295.683

VARIABLE  FYOPNEXD   FISCAL YEAR EXT FUNDS OPERATIONS

MEAN       597388.182                STD DEV     611214.515
```

TABLE 29. FISCAL YEAR TOTAL FUNDS FOR CAPITAL OUTLAY

```
CASE-N  INSTID  FYCAPUND   -N  INSTID  FYCAPEXD   -N  INSTID  T_FYCAPD

   1    1296.  158519.00    1   1308.  141863.00    1   1296.  163039.
   2    1289.  110000.00    2   1245.   43212.00    2   1308.  161863.
   3    1098.   78353.00    3   1248.   41167.00    3   1289.  110000.
   4    1442.   70628.00    4   1098.   28172.00    4   1098.  106525.
   5    1491.   70000.00    5   1295.   21163.00    5   1245.   98212.
   6    1245.   55000.00    6   1232.   20582.00    6   1248.   88819.
   7    1662.   53739.00    7   1680.   12633.00    7   1442.   70628.
   8    1537.   53433.00    8   1270.   12232.00    8   1491.   70000.
   9    1466.   50360.00    9   1385.    8616.00    9   1295.   59413.
  10    1616.   48960.00   10   1296.    4520.00   10   1662.   57106.
  11    1248.   47652.00   11   1662.    3367.00   11   1537.   53433.
  12    1579.   46599.00   12   1616.    3196.00   12   1616.   52156.
  13    1360.   42000.00   13   1549.    2413.00   13   1466.   50360.
  14    1295.   38250.00   14   1107.    1966.00   14   1680.   49499.
  15    1680.   36866.00   15   1301.        .00   15   1579.   46599.
  16    1612.   30717.00   16   1430.        .00   16   1360.   42000.
  17    1388.   29695.00   17   1324.        .00   17   1612.   30717.
  18    1427.   21076.00   18   1247.        .00   18   1388.   29695.
  19    1308.   20000.00   19   1234.        .00   19   1270.   24732.
  20    1287.   15723.00   20   1311.        .00   20   1427.   21076.
  21    1476.   14100.00   21   1256.        .00   21   1385.   20974.
  22    1270.   12500.00   22   1476.        .00   22   1232.   20882.
  23    1385.   12358.00   23   1553.        .00   23   1287.   15723.
  24    1256.   10000.00   24   1497.        .00   24   1476.   14100.
  25    1107.    9100.00   25   1360.        .00   25   1107.   11066.
  26    1650.    9043.00   26   1590.        .00   26   1256.   10000.
  27    1673.    7550.00   27   1561.        .00   27   1650.    9043.
  28    1675.    6429.00   28   1271.        .00   28   1673.    7550.
  29    1264.    6300.00   29   1554.        .00   29   1675.    6429.
  30    1357.    4425.00   30   1559.        .00   30   1264.    6300.
  31    1232.     300.00   31   1388.        .00   31   1357.    4425.
  32    1504.        .00   32   1252.        .00   32   1549.    2413.
  33    1301.        .00   33   1620.        .00   33   1252.       0.
  34    1234.        .00   34   1289.        .00   34   1344.       0.
  35    1311.        .00   35   1466.        .00   35   1234.       0.
  36    1430.        .00   36   1594.        .00   36   1193.       0.
  37    1590.        .00   37   1579.        .00   37   1284.       0.
  38    1344.        .00   38   1565.        .00   38   1271.       0.
  39    1561.        .00   39   1504.        .00   39   1311.       0.
  40    1247.        .00   40   1442.        .00   40   1554.       0.
  41    1193.        .00   41   1650.        .00   41   1635.       0.
  42    1536.        .00   42   1537.        .00   42   1553.       0.
  43    1271.        .00   43   1264.        .00   43   1565.       0.
  44    1565.        .00   44   1357.        .00   44   1590.       0.
  45    1549.        .00   45   1536.        .00   45   1301.       0.
  46    1553.        .00   46   1193.        .00   46   1640.       0.
  47    1692.        .00   47   1323.        .00   47   1561.       0.
  48    1554.        .00   48   1675.        .00   48   1536.       0.
  49    1529.        .00   49   1491.        .00   49   1430.       0.
  50    1620.        .00   50   1612.        .00   50   1247.       0.
  51    1323.        .00   51   1640.        .00   51   1497.       0.
  52    1559.        .00   52   1178.        .00   52   1620.       0.
  53    1252.        .00   53   1427.        .00   53   1529.       0.
  54    1497.        .00   54   1287.        .00   54   1324.       0.
  55    1324.        .00   55   1673.        .00   55   1323.       0.
  56    1640.        .00   56   1344.        .00   56   1367.       0.
  57    1594.        .00   57   1692.        .00   57   1594.       0.
  58    1178.        .00   58   1529.        .00   58   1559.       0.
  59    1246.        .00   59   1246.        .00   59   1469.       0.
  60    1469.        .00   60   1469.        .00   60   1504.       0.
  61    1635.        .00   61   1635.        .00   61   1692.       0.
  62    1367.        .00   62   1367.        .00   62   1178.       0.
  63    1284.        .00   63   1284.        .00   63   1246.       0.
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYCAPUND   FISCAL YEAR UNIV FUNDS CAPITAL OUTLAY

MEAN       35444.697                    STD DEV      34628.982
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYCAPEXD   FISCAL YEAR EXT FUNDS CAPITAL OUTLAY

MEAN       23006.800                    STD DEV      35704.631

VARIABLE  T_FYCAPD   TOTAL FISCAL YEAR FUNDS FOR CAPITAL OUTLAY

MEAN       24044.079                    STD DEV      38759.[illegible]

VALID OBSERVATIONS -       63                MISSING OBSERVATIONS
```

TABLE 30. FISCAL YEAR TOTAL FUNDS FOR OPERATIONS

```
CASE-N  INSTID  FYOPFUND    -N  INSTID  FYOPNEXP  -N  INSTID  T_FYOPND
   1    1537.  940934.00     1   1630    3143088    1  1630.   3697688.
   2    1442.  753395.00     2   1616    1655156    2  1616.   1786686.
   3    1232.  669010.00     3   1324    1467735    3  1232.   1686016.
   4    1234.  639000.00     4   1232    1017006    4  1234.   1512600.
   5    1311.  594920.00     5   1247     982227    5  1324.   1467735.
   6    1466.  585000.00     6   1234     873600    6  1311.   1462106.
   7    1630.  554600.00     7   1311     867186    7  1662.   1340968.
   8    1662.  547166.00     8   1662     793802    8  1680.   1268528.
   9    1680.  492988.00     9   1680     775540    9  1247.   1231284.
  10    1360.  490000.00    10   1256     769439   10  1256.   1136806.
  11    1295.  415630.00    11   1476     688430   11  1360.   1090000.
  12    1590.  404570.00    12   1270     632677   12  1296.    951068.
  13    1264.  398461.00    13   1553     620586   13  1537.    940934.
  14    1256.  367367.00    14   1308     620098   14  1476.    927254.
  15    1296.  362556.00    15   1497     613727   15  1590.    912763.
  16    1491.  340811.00    16   1360     600000   16  1295.    849287.
  17    1344.  332391.00    17   1296     588512   17  1553.    796508.
  18    1107.  310606.00    18   1590     508193   18  1442.    753395.
  19    1385.  303963.00    19   1295     433657.  19  1270.    718137.
  20    1289.  295000.00    20   1698     431246   20  1308.    696098.
  21    1561.  267366.00    21   1248     340185.  21  1698.    689749.
  22    1357.  259124.00    22   1245     266993.  22  1497.    648427.
  23    1427.  258729.00    23   1301     223283.  23  1466.    585000.
  24    1698.  258503.00    24   1561     212777.  24  1561.    480143.
  25    1504.  255699.00    25   1271     183510.  25  1385.    452922.
  26    1247.  249057.00    26   1385     148959.  26  1248.    451695.
  27    1193.  248756.00    27   1554     136794.  27  1107.    421551.
  28    1476.  238824.00    28   1107     110945.  28  1271.    403270.
  29    1536.  237135.00    29   1559      35989.  29  1264.    398461.
  30    1271.  219760.00    30   1388      33200.  30  1245.    380393.
  31    1565.  216887.00    31   1252      11758.  31  1491.    340811.
  32    1388.  213425.00    32   1620      10592   32  1344.    332391.
  33    1549.  192765.00    33   1549        116   33  1301.    326884.
  34    1650.  186661.00    34   1289              34  1289.    295000.
  35    1553.  175922.00    35   1466              35  1554.    275132.
  36    1579.  173133.00    36   1594              36  1357.    259124.
  37    1287.  166257.00    37   1579              37  1427.    258729.
  38    1692.  154070.00    38   1565              38  1504.    255699.
  39    1675.  142020.00    39   1504              39  1193.    248756.
  40    1554.  138338.00    40   1442              40  1388.    246625.
  41    1529.  132628.00    41   1650              41  1536.    237135.
  42    1616.  131530.00    42   1537              42  1565.    216887.
  43    1620.  126151.00    43   1264              43  1549.    192881.
  44    1245.  113400.00    44   1357              44  1650.    186661.
  45    1248.  111510.00    45   1536              45  1579.    173133.
  46    1323.  111049.00    46   1193              46  1287.    166257.
  47    1301.  103601.00    47   1323              47  1692.    154070.
  48    1270.   85460.00    48   1675              48  1675.    142020.
  49    1308.   76000.00    49   1491              49  1620.    136743.
  50    1612.   68301.00    50   1612              50  1529.    132628.
  51    1559.   66963.00    51   1640              51  1323.    111049.
  52    1252.   41499.00    52   1178              52  1559.    102952.
  53    1673.   35136.00    53   1427              53  1612.     68301.
  54    1497.   34700.00    54   1287              54  1252.     53257.
  55    1324.        .00    55   1673              55  1673.     35136.
  56    1640.        .00    56   1344              56  1284.         0.
  57    1594.        .00    57   1692              57  1635.         0.
  58    1178.        .00    58   1529              58  1640.         0.
  59    1246.        .00    59   1246              59  1367.         0.
  60    1469.        .00    60   1469              60  1594.         0.
  61    1635.        .00    61   1635              61  1469.         0.
  62    1367.        .00    62   1367              62  1178.         0.
  63    1284.        .00    63   1284              63  1246.         0.

VARIABLE  FYOPFUND   FISCAL YEAR GEN FUNDS OPERATIONS
MEAN      243044.635                 STD DEV     209390.522

VARIABLE  FYOPNEXP   FISCAL YEAR EXT FUNDS OPERATIONS
MEAN      313965.238                 STD DEV     552799.387

VARIABLE  T_FYOPND   TOTAL FISCAL YEAR FUNDS FOR OPERATING EXPENSES
MEAN      557009.873                 STD DEV     625225.731
```

TABLE 31. ACADEMIC YEAR COURSE SECTIONS OFFERED

CASE-N	INSTID	ATUGSEC	-N	INSTID	ATG1SEC	-N	INSTID.	ATG2SEC	-N	INSTID	TOTAYSEC
1	1360.	2194.00	1	1662.	883.00	1	1579.	462.00	1	1466.	2280.00
2	1466.	1541.00	2	1385.	748.00	2	1178.	398.00	2	1360.	2194.00
3	1497.	1138.00	3	1296.	636.00	3	1193.	364.00	3	1497.	1792.00
4	1537.	1069.00	4	1466.	622.00	4	1245.	358.00	4	1662.	1693.00
5	1491.	1041.00	5	1565.	535.00	5	1311.	326.00	5	1264.	1630.00
6	1430.	1016.00	6	1311.	528.00	6	1324.	312.00	6	1232.	1614.00
7	1264.	1002.00	7	1497.	518.00	7	1232.	279.00	7	1565.	1530.00
8	1232.	997.00	8	1264.	510.00	8	1271.	275.00	8	1247.	1499.00
9	1247.	973.00	9	1256.	473.00	9	1256.	270.00	9	1537.	1491.00
10	1635.	932.00	10	1324.	450.00	10	1675.	264.00	10	1311.	1433.00
11	1295.	811.00	11	1537.	422.00	11	1565.	244.00	11	1324.	1387.00
12	1427.	807.00	12	1427.	384.00	12	1248.	241.00	12	1491.	1328.00
13	1565.	751.00	13	1247.	339.00	13	1344.	233.00	13	1193.	1326.00
14	1323.	648.00	14	1232.	338.00	14	1662.	221.00	14	1635.	1323.00
15	1367.	645.00	15	1367.	327.00	15	1635.	201.00	15	1427.	1322.00
16	1193.	642.00	16	1308.	327.00	16	1247.	187.00	16	1385.	1279.00
17	1640.	639.00	17	1680.	324.00	17	1301.	170.00	17	1430.	1274.00
18	1324.	625.00	18	1193.	320.00	18	1553.	168.00	18	1579.	1250.00
19	1620.	596.00	19	1579.	318.00	19	1367.	159.00	19	1367.	1131.00
20	1662.	589.00	20	1270.	293.00	20	1554.	156.00	20	1295.	1088.00
21	1311.	579.00	21	1344.	291.00	21	1357.	154.00	21	1344.	1055.00
22	1536.	570.00	22	1388.	279.00	22	1497.	136.00	22	1536.	962.00
23	1248.	542.00	23	1271.	271.00	23	1536.	135.00	23	1248.	948.00
24	1385.	531.00	24	1536.	257.00	24	1252.	135.00	24	1256.	901.00
25	1344.	531.00	25	1301.	248.00	25	1427.	131.00	25	1388.	889.00
26	1594.	507.00	26	1698.	243.00	26	1107.	129.00	26	1271.	873.00
27	1561.	506.00	27	1491.	218.00	27	1264.	118.00	27	1301.	871.00
28	1476.	501.00	28	1295.	208.00	28	1466.	117.00	28	1323.	864.00
29	1388.	493.00	29	1476.	208.00	29	1388.	117.00	29	1296.	823.00
30	1357.	479.00	30	1107.	203.00	30	1308.	115.00	30	1357.	764.00
31	1579.	470.00	31	1430.	191.00	31	1612.	80.00	31	1553.	758.00
32	1301.	453.00	32	1635.	190.00	32	1246.	76.00	32	1680.	749.00
33	1246.	448.00	33	1248.	165.00	33	1295.	69.00	33	1640.	739.00
34	1553.	447.00	34	1561.	162.00	34	1491.	69.00	34	1620.	732.00
35	1698.	421.00	35	1323.	158.00	35	1430.	67.00	35	1476.	730.00
36	1680.	399.00	36	1594.	158.00	36	1234.	67.00	36	1698.	721.00
37	1554.	359.00	37	1675.	155.00	37	1284.	59.00	37	1561.	706.00
38	1107.	346.00	38	1554.	154.00	38	1323.	58.00	38	1594.	700.00
39	1234.	330.00	39	1553.	143.00	39	1698.	57.00	39	1178.	694.00
40	1271.	327.00	40	1246.	137.00	40	1296.	44.00	40	1107.	678.00
41	1529.	279.00	41	1357.	131.00	41	1640.	41.00	41	1554.	669.00
42	1178.	207.00	42	1620.	128.00	42	1561.	38.00	42	1246.	661.00
43	1245.	205.00	43	1559.	123.00	43	1594.	35.00	43	1308.	610.00
44	1308.	168.00	44	1529.	112.00	44	1529.	28.00	44	1245.	563.00
45	1612.	160.00	45	1178.	89.00	45	1680.	26.00	45	1675.	531.00
46	1256.	158.00	46	1284.	76.00	46	1476.	21.00	46	1234.	436.00
47	1296.	143.00	47	1640.	59.00	47	1559.	13.00	47	1529.	419.00
48	1559.	128.00	48	1252.	45.00	48	1620.	8.00	48	1270.	418.00
49	1270.	125.00	49	1234.	39.00	49	1289.	.00	49	1559.	264.00
50	1675.	112.00	50	1616.	.00	50	1442.	.00	50	1252.	251.00
51	1252.	71.00	51	1360.	.00	51	1549.	.00	51	1612.	240.00
52	1284.	61.00	52	1442.	.00	52	1469.	.00	52	1284.	196.00
53	1616.	.00	53	1289.	.00	53	1537.	.00	53	1590.	.00
54	1549.	.00	54	1245.	.00	54	1270.	.00	54	1549.	.00
55	1590.	.00	55	1469.	.00	55	1385.	.00	55	1616.	.00
56	1289.	.00	56	1549.	.00	56	1616.	.00	56	1650.	.00
57	1504.	.00	57	1612.	.00	57	1360.	.00	57	1289.	.00
58	1442.	.00	58	1590.	.00	58	1590.	.00	58	1692.	.00
59	1650.	.00	59	1504.	.00	59	1504.	.00	59	1287.	.00
60	1287.	.00	60	1650.	.00	60	1650.	.00	60	1673.	.00
61	1673.	.00	61	1287.	.00	61	1287.	.00	61	1442.	.00
62	1692.	.00	62	1673.	.00	62	1673.	.00	62	1504.	.00
63	1469.	.00	63	1692.	.00	63	1692.	.00	63	1469.	.00

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VARIABLE  ATUGSEC    ACADEMIC YEAR UNDERGRAD COURSE SECTIONS

MEAN            560.604                   STD DEV         397.542
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  ATG1SEC    ACADEMIC YEAR GRAD 1 COURSE SECTIONS

MEAN            282.720                   STD DEV         189.485
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  ATG2SEC    ACADEMIC YEAR GRAD 2 COURSE SECTIONS

MEAN            154.815                   STD DEV         113.063
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  TOTAYSEC   TOTAL ACADEMIC YEAR COURSE SECTIONS

MEAN            986.135                   STD DEV         576.382
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TABLE 32. ACADEMIC YEAR COURSE ENROLLMENTS

ORDER-N	INSTID	ATUGENR	-N	INSTID	ATG1ENR	-N	INSTID	ATG2ENR	-N	INSTID	TOTAYENR
1	1666.	28504.00	1	1662.	10214.00	1	1193.	4528.00	1	1497.	36836.00
2	1497.	27598.00	2	1497.	7752.00	2	1311.	3249.00	2	1666.	32742.00
3	1360.	25297.00	3	1311.	7120.00	3	1245.	3180.00	3	1635.	26584.00
4	1635.	22357.00	4	1565.	7093.00	4	1579.	2354.00	4	1360.	25297.00
5	1491.	20446.00	5	1193.	6422.00	5	1271.	2334.00	5	1264.	25076.00
6	1264.	19530.00	6	1308.	6348.00	6	1675.	2220.00	6	1662.	24321.00
7	1247.	18464.00	7	1296.	5593.00	7	1635.	2168.00	7	1193.	23840.00
8	1476.	17906.00	8	1271.	5523.00	8	1232.	2031.00	8	1247.	23502.00
9	1427.	16496.00	9	1427.	5450.00	9	1248.	1671.00	9	1491.	23035.00
10	1430.	16440.00	10	1536.	5365.00	10	1252.	1606.00	10	1427.	22241.00
11	1295.	16199.00	11	1289.	5355.00	11	1296.	1500.00	11	1579.	21812.00
12	1579.	16107.00	12	1301.	4900.00	12	1497.	1486.00	12	1430.	20627.00
13	1662.	13219.00	13	1264.	4512.00	13	1536.	1452.00	13	1565.	20366.00
14	1536.	13144.00	14	1247.	4030.00	14	1537.	1436.00	14	1476.	20232.00
15	1193.	12890.00	15	1666.	4003.00	15	1301.	1352.00	15	1536.	19961.00
16	1324.	12320.00	16	1549.	3484.00	16	1357.	1288.00	16	1295.	19228.00
17	1323.	12287.00	17	1579.	3351.00	17	1308.	1174.00	17	1311.	19118.00
18	1565.	12253.00	18	1430.	3099.00	18	1344.	1173.00	18	1324.	15840.00
19	1248.	11951.00	19	1385.	3035.00	19	1430.	1088.00	19	1248.	15177.00
20	1698.	11758.00	20	1256.	3001.00	20	1264.	1034.00	20	1232.	14865.00
21	1594.	11507.00	21	1469.	2880.00	21	1565.	1020.00	21	1698.	14542.00
22	1232.	10803.00	22	1324.	2855.00	22	1612.	1013.00	22	1301.	14206.00
23	1246.	9539.00	23	1529.	2774.00	23	1247.	1006.00	23	1594.	13843.00
24	1553.	9089.00	24	1675.	2731.00	24	1553.	909.00	24	1323.	13821.00
25	1357.	8901.00	25	1367.	2628.00	25	1662.	888.00	25	1289.	13769.00
26	1367.	8826.00	26	1698.	2495.00	26	1256.	800.00	26	1308.	12946.00
27	1311.	8749.00	27	1680.	2464.00	27	1234.	800.00	27	1553.	12207.00
28	1561.	8480.00	28	1270.	2330.00	28	1295.	751.00	28	1271.	12063.00
29	1289.	8414.00	29	1295.	2278.00	29	1561.	683.00	29	1367.	11863.00
30	1385.	8268.00	30	1553.	2209.00	30	1178.	676.00	30	1357.	11487.00
31	1234.	8251.00	31	1561.	2140.00	31	1324.	665.00	31	1385.	11303.00
32	1640.	7966.00	32	1594.	2095.00	32	1284.	605.00	32	1561.	11303.00
33	1301.	7954.00	33	1635.	2059.00	33	1491.	542.00	33	1246.	10941.00
34	1388.	7505.00	34	1491.	2047.00	34	1554.	534.00	34	1469.	10044.00
35	1469.	7164.00	35	1476.	2041.00	35	1388.	477.00	35	1388.	10005.00
36	1680.	6643.00	36	1232.	2031.00	36	1367.	409.00	36	1234.	9515.00
37	1308.	5424.00	37	1388.	2023.00	37	1640.	369.00	37	1680.	9155.00
38	1245.	4965.00	38	1344.	1972.00	38	1107.	348.00	38	1640.	8866.00
39	1537.	4536.00	39	1559.	1799.00	39	1529.	336.00	39	1296.	8803.00
40	1549.	4373.00	40	1248.	1555.00	40	1246.	331.00	40	1245.	8145.00
41	1271.	4206.00	41	1357.	1298.00	41	1427.	295.00	41	1549.	7857.00
42	1612.	4163.00	42	1323.	1271.00	42	1698.	289.00	42	1529.	7141.00
43	1529.	4031.00	43	1107.	1204.00	43	1476.	285.00	43	1537.	7001.00
44	1178.	3740.00	44	1284.	1140.00	44	1323.	263.00	44	1675.	6542.00
45	1107.	3688.00	45	1246.	1071.00	45	1594.	241.00	45	1344.	5594.00
46	1616.	3464.00	46	1537.	1029.00	46	1666.	235.00	46	1107.	5240.00
47	1554.	2941.00	47	1252.	931.00	47	1559.	112.00	47	1178.	5187.00
48	1559.	2756.00	48	1554.	836.00	48	1620.	64.00	48	1612.	5176.00
49	1270.	2611.00	49	1178.	771.00	49	1680.	48.00	49	1256.	5101.00
50	1344.	2449.00	50	1640.	531.00	50	1289.	.00	50	1270.	4941.00
51	1296.	1710.00	51	1234.	464.00	51	1442.	.00	51	1559.	4667.00
52	1252.	1673.00	52	1620.	162.00	52	1549.	.00	52	1554.	4311.00
53	1284.	1643.00	53	1616.	.00	53	1469.	.00	53	1252.	4210.00
54	1675.	1591.00	54	1360.	.00	54	1270.	.00	54	1616.	3464.00
55	1256.	1300.00	55	1442.	.00	55	1385.	.00	55	1284.	3388.00
56	1620.	1186.00	56	1245.	.00	56	1616.	.00	56	1620.	1412.00
57	1590.	.00	57	1612.	.00	57	1360.	.00	57	1590.	.00
58	1504.	.00	58	1590.	.00	58	1590.	.00	58	1650.	.00
59	1442.	.00	59	1504.	.00	59	1504.	.00	59	1692.	.00
60	1650.	.00	60	1650.	.00	60	1650.	.00	60	1287.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00	61	1673.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00	62	1442.	.00
63	1692.	.00	63	1692.	.00	63	1692.	.00	63	1504.	.00

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VARIABLE ATUGENR ACADEMIC YEAR UNDERGRAD. ENROLLMENTS

MEAN 9744.018 STD DEV 6693.127

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VARIABLE ATG1ENR ACADEMIC YEAR GRAD 1 ENROLLMENTS

MEAN 3110.846 STD DEV 2150.032

- -

VARIABLE ATG2ENR ACADEMIC YEAR GRAD 2 ENROLLMENTS

MEAN 1088.163 STD DEV 717.314

VARIABLE TOTAYENR TOTAL ACADEMIC YEAR ENROLLMENTS

MEAN 13584.804 STD DEV 8270.049

TABLE 33. ACADEMIC YEAR SEMESTER CREDIT HOURS PRODUCED

CASE-N	INSTID	AYUGSCH	-N	INSTID	AYG1SCH	-N	INSTID	AYG2SCH	-N	INSTID	TOTAYSCH
1	1466.	70734.00	1	1296.	37327.00	1	1245.	15103.00	1	1497.	90257.00
2	1360.	65235.00	2	1662.	23802.00	2	1193.	13584.00	2	1466.	84702.00
3	1497.	62904.00	3	1497.	23097.00	3	1232.	13324.00	3	1232.	79923.00
4	1635.	53492.00	4	1565.	21161.00	4	1344.	10652.00	4	1662.	72186.00
5	1232.	53275.00	5	1193.	19266.00	5	1537.	10140.00	5	1193.	71520.00
6	1264.	52845.00	6	1308.	19044.00	6	1311.	8973.00	6	1264.	70245.00
7	1430.	51112.00	7	1311.	18985.00	7	1234.	8291.00	7	1442.	66998.00
8	1247.	50912.00	8	1289.	18920.00	8	1442.	8175.00	8	1247.	65994.00
9	1662.	47442.00	9	1271.	16542.00	9	1675.	7246.00	9	1635.	65988.00
10	1442.	45581.00	10	1427.	14838.00	10	1271.	7009.00	10	1360.	65235.00
11	1295.	43899.00	11	1301.	14701.00	11	1579.	6613.00	11	1430.	64174.00
12	1537.	40530.00	12	1264.	13999.00	12	1248.	6269.00	12	1537.	58149.00
13	1193.	38670.00	13	1536.	13408.00	13	1635.	6020.00	13	1296.	57046.00
14	1476.	37999.00	14	1232.	13324.00	14	1252.	4732.00	14	1295.	54011.00
15	1323.	35017.00	15	1442.	13242.00	15	1497.	4256.00	15	1344.	52376.00
16	1579.	34509.00	16	1466.	12206.00	16	1301.	4056.00	16	1565.	51602.00
17	1324.	34186.00	17	1247.	11953.00	17	1536.	4050.00	17	1289.	51107.00
18	1367.	33962.00	18	1529.	10971.00	18	1612.	3708.00	18	1579.	49586.00
19	1234.	33926.00	19	1367.	10715.00	19	1308.	3522.00	19	1427.	48373.00
20	1427.	32541.00	20	1675.	10126.00	20	1264.	3401.00	20	1234.	47086.00
21	1344.	32520.00	21	1256.	10000.00	21	1430.	3396.00	21	1311.	46444.00
22	1289.	32187.00	22	1430.	9666.00	22	1247.	3129.00	22	1476.	46109.00
23	1248.	31055.00	23	1549.	9645.00	23	1553.	2715.00	23	1367.	46016.00
24	1565.	29446.00	24	1344.	9204.00	24	1554.	2704.00	24	1536.	43346.00
25	1491.	28640.00	25	1579.	8464.00	25	1256.	2630.00	25	1301.	42620.00
26	1698.	28429.00	26	1469.	8081.00	26	1295.	2500.00	26	1248.	42051.00
27	1536.	25888.00	27	1295.	7612.00	27	1296.	2357.00	27	1324.	42003.00
28	1594.	25009.00	28	1537.	7479.00	28	1357.	2291.00	28	1323.	40948.00
29	1246.	24908.00	29	1680.	7443.00	29	1284.	2124.00	29	1308.	38838.00
30	1357.	24388.00	30	1698.	7430.00	30	1476.	2083.00	30	1245.	37818.00
31	1301.	23863.00	31	1270.	6990.00	31	1561.	2048.00	31	1698.	36825.00
32	1561.	23743.00	32	1324.	6529.00	32	1466.	1762.00	32	1271.	36267.00
33	1245.	22715.00	33	1561.	6422.00	33	1388.	1434.00	33	1491.	33715.00
34	1385.	21114.00	34	1553.	6192.00	34	1178.	1374.00	34	1561.	32213.00
35	1469.	20497.00	35	1559.	6147.00	35	1367.	1339.00	35	1594.	31954.00
36	1640.	18983.00	36	1594.	6135.00	36	1324.	1288.00	36	1357.	30716.00
37	1311.	18486.00	37	1635.	6076.00	37	1107.	1193.00	37	1246.	29093.00
38	1388.	17781.00	38	1388.	6034.00	38	1246.	1108.00	38	1469.	28578.00
39	1680.	17703.00	39	1476.	6027.00	39	1640.	1107.00	39	1385.	27041.00
40	1553.	17500.00	40	1385.	5927.00	40	1323.	1091.00	40	1553.	26407.00
41	1296.	17362.00	41	1234.	4869.00	41	1491.	1070.00	41	1680.	25284.00
42	1554.	17078.00	42	1323.	4840.00	42	1529.	1008.00	42	1388.	25249.00
43	1308.	16272.00	43	1248.	4727.00	43	1565.	995.00	43	1554.	23381.00
44	1616.	13697.00	44	1357.	4037.00	44	1427.	994.00	44	1549.	23049.00
45	1549.	13404.00	45	1491.	4005.00	45	1698.	966.00	45	1675.	21796.00
46	1612.	13158.00	46	1107.	3653.00	46	1662.	942.00	46	1640.	21204.00
47	1271.	12716.00	47	1554.	3599.00	47	1594.	810.00	47	1529.	20929.00
48	1178.	12716.00	48	1284.	3420.00	48	1559.	344.00	48	1107.	17168.00
49	1107.	12322.00	49	1246.	3077.00	49	1680.	138.00	49	1612.	16866.00
50	1529.	8950.00	50	1252.	2775.00	50	1620.	91.00	50	1256.	16842.00
51	1559.	8948.00	51	1640.	1114.00	51	1289.	.00	51	1559.	15439.00
52	1270.	7833.00	52	1620.	472.00	52	1549.	.00	52	1270.	14823.00
53	1252.	6277.00	53	1178.	281.00	53	1469.	.00	53	1178.	14371.00
54	1284.	4929.00	54	1616.	.00	54	1270.	.00	54	1252.	13784.00
55	1675.	4424.00	55	1360.	.00	55	1385.	.00	55	1616.	13697.00
56	1256.	4212.00	56	1245.	.00	56	1616.	.00	56	1284.	10473.00
57	1620.	1874.00	57	1612.	.00	57	1360.	.00	57	1620.	2437.00
58	1590.	.00	58	1590.	.00	58	1590.	.00	58	1590.	.00
59	1504.	.00	59	1504.	.00	59	1504.	.00	59	1650.	.00
60	1650.	.00	60	1650.	.00	60	1650.	.00	60	1692.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1692.	.00	63	1692.	.00	63	1692.	.00	63	1504.	.00

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VARIABLE  AYUGSCH    ACADEMIC YEAR UNDERGRAD SEM CREDIT HOURS

MEAN          27723.684                 STD DEV     16556.907

VARIABLE  AYG1SCH    ACADEMIC YEAR GRAD 1 SEM CREDIT HOURS

MEAN           9924.472                 STD DEV      6960.320
- - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AYG2SCH    ACADEMIC YEAR GRAD 2 SEM CREDIT HOURS

MEAN           3923.100                 STD DEV      3726.443
- - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  TOTAYSCH   TOTAL ACADEMIC YEAR SEM CREDIT HOURS

MEAN          40586.000                 STD DEV     23026.665
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TABLE 34. ACADEMIC YEAR WEIGHTED SEMESTER CREDIT HOURS PRODUCED

CASE-N	INSTID	AVUGWSCH	-N	INSTID	AVG1WSCH	-N	INSTID	AVG2WSCH	-N	INSTID	TLATWSCH
1	1466.	73563.00	1	1296.	85850.00	1	1193.	119403.00	1	1232.	218492.00
2	1360.	67897.00	2	1662.	54744.00	2	1232.	117118.00	2	1193.	203932.00
3	1497.	65420.00	3	1497.	53123.00	3	1344.	93631.00	3	1497.	155953.00
4	1635.	56048.00	4	1565.	48670.00	4	1537.	89131.00	4	1442.	149723.00
5	1232.	55406.00	5	1232.	45968.00	5	1311.	78873.00	5	1344.	148620.00
6	1264.	54959.00	6	1193.	44312.00	6	1234.	72878.00	6	1537.	148484.00
7	1430.	53156.00	7	1308.	43801.00	7	1442.	71861.00	7	1311.	141720.00
8	1247.	52948.00	8	1311.	43661.00	8	1675.	63695.00	8	1565.	132025.00
9	1662.	49340.00	9	1301.	33812.00	9	1271.	61609.00	9	1662.	129944.00
10	1442.	47405.00	10	1264.	32198.00	10	1579.	58128.00	10	1296.	124621.00
11	1295.	45655.00	11	1271.	30847.00	11	1248.	55104.00	11	1635.	122939.00
12	1537.	42151.00	12	1536.	30838.00	12	1635.	52916.00	12	1234.	119360.00
13	1193.	40217.00	13	1442.	30457.00	13	1565.	52731.00	13	1264.	117664.00
14	1476.	39519.00	14	1466.	28073.00	14	1252.	41594.00	14	1466.	117124.00
15	1323.	36418.00	15	1427.	27991.00	15	1497.	37410.00	15	1579.	113484.00
16	1579.	35889.00	16	1247.	27492.00	16	1301.	35652.00	16	1247.	107944.00
17	1324.	35553.00	17	1529.	25233.00	17	1536.	35600.00	17	1271.	105681.00
18	1367.	35320.00	18	1367.	24644.00	18	1612.	32593.00	18	1430.	105238.00
19	1234.	35283.00	19	1675.	23291.00	19	1308.	30958.00	19	1248.	98273.00
20	1427.	33842.00	20	1256.	23000.00	20	1264.	30507.00	20	1301.	94282.00
21	1344.	33820.00	21	1430.	22231.00	21	1430.	29851.00	21	1536.	93361.00
22	1289.	33475.00	22	1549.	22184.00	22	1247.	27504.00	22	1308.	91682.00
23	1248.	32297.00	23	1344.	21169.00	23	1662.	25860.00	23	1675.	91587.00
24	1565.	30624.00	24	1579.	19467.00	24	1553.	23865.00	24	1295.	85143.00
25	1491.	29785.00	25	1469.	18441.00	25	1554.	23768.00	25	1367.	71731.00
26	1698.	29580.00	26	1295.	17508.00	26	1256.	22880.00	26	1476.	71691.00
27	1536.	26923.00	27	1537.	17202.00	27	1295.	21980.00	27	1427.	70570.00
28	1594.	26009.00	28	1680.	17119.00	28	1296.	20715.00	28	1360.	67897.00
29	1246.	25904.00	29	1698.	17098.00	29	1357.	20138.00	29	1324.	61892.00
30	1357.	25364.00	30	1270.	16077.00	30	1284.	18670.00	30	1561.	57466.00
31	1301.	24818.00	31	1324.	15017.00	31	1476.	18310.00	31	1323.	57137.00
32	1561.	24693.00	32	1561.	14771.00	32	1561.	18002.00	32	1553.	56307.00
33	1245.	23624.00	33	1553.	14242.00	33	1466.	15488.00	33	1698.	55173.00
34	1385.	21959.00	34	1559.	14138.00	34	1388.	12605.00	34	1357.	54787.00
35	1469.	21317.00	35	1594.	14110.00	35	1178.	12077.00	35	1252.	54504.00
36	1640.	19742.00	36	1635.	13975.00	36	1367.	11767.00	36	1256.	50260.00
37	1311.	19186.00	37	1388.	13878.00	37	1324.	11322.00	37	1554.	49807.00
38	1388.	18492.00	38	1476.	13862.00	38	1107.	10486.00	38	1491.	48400.00
39	1680.	18411.00	39	1234.	11199.00	39	1246.	9739.00	39	1594.	47239.00
40	1553.	18200.00	40	1323.	11133.00	40	1640.	9731.00	40	1612.	46277.00
41	1296.	18056.00	41	1248.	10872.00	41	1323.	9586.00	41	1388.	44975.00
42	1554.	17761.00	42	1357.	9285.00	42	1491.	9404.00	42	1529.	43401.00
43	1308.	16923.00	43	1491.	9211.00	43	1529.	8860.00	43	1246.	42720.00
44	1616.	14245.00	44	1107.	8402.00	44	1427.	8737.00	44	1469.	39758.00
45	1549.	13940.00	45	1554.	8278.00	45	1698.	8495.00	45	1680.	36743.00
46	1612.	13684.00	46	1284.	7866.00	46	1594.	7120.00	46	1549.	36124.00
47	1271.	13225.00	47	1246.	7077.00	47	1559.	3024.00	47	1289.	33475.00
48	1178.	13225.00	48	1252.	6382.00	48	1680.	1213.00	48	1640.	32035.00
49	1107.	12815.00	49	1640.	2562.00	49	1620.	800.00	49	1107.	31703.00
50	1529.	9308.00	50	1620.	1086.00	50	1549.	.00	50	1284.	31662.00
51	1559.	9306.00	51	1178.	646.00	51	1469.	.00	51	1559.	26468.00
52	1270.	8146.00	52	1360.	.00	52	1270.	.00	52	1178.	25948.00
53	1252.	6528.00	53	1289.	.00	53	1360.	.00	53	1270.	24223.00
54	1284.	5126.00	54	1245.	.00	54	1289.	.00	54	1245.	23624.00
55	1675.	4601.00	55	1385.	.00	55	1245.	.00	55	1385.	21959.00
56	1256.	4380.00	56	1616.	.00	56	1385.	.00	56	1616.	14245.00
57	1620.	1949.00	57	1612.	.00	57	1616.	.00	57	1620.	3835.00
58	1590.	.00	58	1590.	.00	58	1590.	.00	58	1590.	.00
59	1504.	.00	59	1504.	.00	59	1504.	.00	59	1650.	.00
60	1650.	.00	60	1650.	.00	60	1650.	.00	60	1692.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1692.	.00	63	1692.	.00	63	1692.	.00	63	1504.	.00

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- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AVUGWSCH   ACADEMIC YEAR UNDERGRAD WTD CREDIT HOURS

MEAN        28832.105                   STD DEV      17221.707
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AVG1WSCH   ACADEMIC YEAR GRAD 1 WTD CREDIT HOURS

MEAN        22637.118                   STD DEV      16150.510
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AVG2WSCH   ACADEMIC YEAR GRAD 2 WTD CREDIT HOURS

MEAN        33742.633                   STD DEV      29559.010
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  TLATWSCH   TOTAL ACADEMIC YEAR WTD SEM CREDIT HOURS

MEAN        78093.193                   STD DEV      51139.695
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TABLE 35. SUMMER TERM COURSE SECTIONS OFFERED

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CASE-N   INSTID   SSUGSEC   -N   INSTID   SSG1SEC   -N   INSTID   SSG2SEC   -N   INSTID   TOTSSSEC

     1    1466.    441.00    1    1385.    542.00    1    1537.    246.00    1    1466.     607.00
     2    1360.    432.00    2    1565.    334.00    2    1248.    175.00    2    1385.     778.00
     3    1385.    236.00    3    1466.    308.00    3    1579.    151.00    3    1579.     637.00
     4    1264.    225.00    4    1662.    277.00    4    1565.    128.00    4    1565.     632.00
     5    1579.    224.00    5    1497.    270.00    5    1635.    128.00    5    1537.     540.00
     6    1635.    197.00    6    1579.    262.00    6    1232.    107.00    6    1635.     530.00
     7    1247.    173.00    7    1296.    227.00    7    1324.    103.00    7    1497.     487.00
     8    1565.    170.00    8    1264.    223.00    8    1247.     89.00    8    1264.     479.00
     9    1497.    154.00    9    1635.    205.00    9    1675.     73.00    9    1662.     478.00
    10    1232.    150.00   10    1344.    205.00   10    1553.     72.00   10    1248.     466.00
    11    1248.    147.00   11    1537.    201.00   11    1662.     69.00   11    1247.     444.00
    12    1554.    146.00   12    1232.    185.00   12    1357.     69.00   12    1232.     442.00
    13    1680.    142.00   13    1247.    182.00   13    1271.     64.00   13    1360.     432.00
    14    1662.    132.00   14    1367.    178.00   14    1193.     64.00   14    1324.     368.00
    15    1295.    119.00   15    1324.    173.00   15    1497.     63.00   15    1388.     310.00
    16    1491.    110.00   16    1388.    165.00   16    1301.     62.00   16    1344.     299.00
    17    1476.    108.00   17    1248.    144.00   17    1466.     58.00   17    1296.     276.00
    18    1234.     99.00   18    1256.    137.00   18    1430.     56.00   18    1367.     271.00
    19    1537.     93.00   19    1271.    133.00   19    1554.     53.00   19    1271.     270.00
    20    1430.     93.00   20    1308.    133.00   20    1388.     52.00   20    1554.     252.00
    21    1388.     93.00   21    1311.    128.00   21    1640.     48.00   21    1491.     245.00
    22    1324.     92.00   22    1107.    121.00   22    1612.     46.00   22    1430.     232.00
    23    1640.     89.00   23    1245.    119.00   23    1308.     44.00   23    1193.     230.00
    24    1357.     87.00   24    1491.    111.00   24    1107.     44.00   24    1107.     223.00
    25    1193.     82.00   25    1698.    110.00   25    1344.     43.00   25    1295.     208.00
    26    1271.     73.00   26    1536.    106.00   26    1252.     39.00   26    1357.     205.00
    27    1594.     73.00   27    1270.    103.00   27    1427.     34.00   27    1553.     189.00
    28    1367.     60.00   28    1427.     99.00   28    1367.     33.00   28    1680.     189.00
    29    1107.     58.00   29    1301.     94.00   29    1536.     33.00   29    1301.     188.00
    30    1620.     57.00   30    1620.     88.00   30    1264.     31.00   30    1308.     188.00
    31    1344.     51.00   31    1193.     84.00   31    1295.     30.00   31    1536.     184.00
    32    1698.     49.00   32    1430.     83.00   32    1256.     27.00   32    1640.     182.00
    33    1561.     48.00   33    1594.     77.00   33    1311.     27.00   33    1311.     177.00
    34    1536.     45.00   34    1553.     72.00   34    1491.     24.00   34    1698.     177.00
    35    1553.     45.00   35    1476.     62.00   35    1234.     23.00   35    1427.     176.00
    36    1245.     45.00   36    1561.     60.00   36    1284.     21.00   36    1476.     174.00
    37    1427.     43.00   37    1295.     59.00   37    1698.     18.00   37    1256.     173.00
    38    1529.     41.00   38    1529.     54.00   38    1296.     16.00   38    1245.     164.00
    39    1296.     33.00   39    1554.     53.00   39    1561.     12.00   39    1594.     160.00
    40    1301.     32.00   40    1559.     51.00   40    1594.     10.00   40    1620.     149.00
    41    1559.     27.00   41    1357.     49.00   41    1529.      4.00   41    1234.     136.00
    42    1311.     22.00   42    1680.     45.00   42    1476.      4.00   42    1675.     123.00
    43    1675.     17.00   43    1640.     45.00   43    1620.      4.00   43    1561.     120.00
    44    1612.     12.00   44    1675.     33.00   44    1559.      2.00   44    1270.     111.00
    45    1308.     11.00   45    1284.     32.00   45    1680.      2.00   45    1529.     101.00
    46    1256.      9.00   46    1252.     21.00   46    1360.       .00   46    1559.      80.00
    47    1270.      8.00   47    1234.     14.00   47    1385.       .00   47    1252.      63.00
    48    1284.      7.00   48    1469.       .00   48    1442.       .00   48    1284.      60.00
    49    1252.      3.00   49    1616.       .00   49    1245.       .00   49    1612.      58.00
    50    1616.       .00   50    1289.       .00   50    1270.       .00   50    1442.        .00
    51    1442.       .00   51    1360.       .00   51    1549.       .00   51    1323.        .00
    52    1178.       .00   52    1442.       .00   52    1469.       .00   52    1246.        .00
    53    1246.       .00   53    1323.       .00   53    1323.       .00   53    1469.        .00
    54    1323.       .00   54    1549.       .00   54    1289.       .00   54    1549.        .00
    55    1549.       .00   55    1612.       .00   55    1616.       .00   55    1289.        .00
    56    1469.       .00   56    1178.       .00   56    1178.       .00   56    1178.        .00
    57    1289.       .00   57    1246.       .00   57    1246.       .00   57    1616.        .00
    58    1590.       .00   58    1590.       .00   58    1590.       .00   58    1590.        .00
    59    1504.       .00   59    1504.       .00   59    1504.       .00   59    1650.        .00
    60    1650.       .00   60    1650.       .00   60    1650.       .00   60    1692.        .00
    61    1287.       .00   61    1287.       .00   61    1287.       .00   61    1287.        .00
    62    1673.       .00   62    1673.       .00   62    1673.       .00   62    1673.        .00
    63    1692.       .00   63    1692.       .00   63    1692.       .00   63    1504.        .00

     VARIABLE  SSUGSEC    SUMMER TERM UNDERGRAD COURSE SECTIONS

     MEAN             98.060                  STD DEV        93.394

     - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

     VARIABLE  SSG1SEC    SUMMER TERM GRAD 1 COURSE SECTIONS

     MEAN            137.383                  STD DEV        99.945
     - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

     VARIABLE  SSG2SEC    SUMMER TERM GRAD 2 COURSE SECTIONS

     MEAN             55.622                  STD DEV        49.147
     - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

     VARIABLE  TOTSSSEC   TOTAL SUMMER COURSE SECTIONS

     MEAN            282.918                  STD DEV       201.179
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TABLE 36. SUMMER TERM COURSE ENROLLMENTS

CASE-N	INSTID	SSUGENR	-N	INSTID	SSG1ENR	-N	INSTID	SSG2ENR	-N	INSTID	TOTSSENR
1	1234.	10856.00	1	1497.	4595.00	1	1579.	1304.00	1	1234.	11191.00
2	1466.	6027.00	2	1360.	4071.00	2	1271.	1234.00	2	1466.	7632.00
3	1680.	3482.00	3	1565.	3971.00	3	1635.	1058.00	3	1497.	7291.00
4	1264.	3172.00	4	1271.	3309.00	4	1248.	982.00	4	1565.	6656.00
5	1662.	2506.00	5	1662.	3079.00	5	1232.	881.00	5	1579.	6035.00
6	1635.	2445.00	6	1308.	2527.00	6	1344.	703.00	6	1662.	5853.00
7	1579.	2415.00	7	1385.	2380.00	7	1675.	688.00	7	1264.	5441.00
8	1247.	2269.00	8	1579.	2316.00	8	1193.	683.00	8	1360.	5390.00
9	1497.	2162.00	9	1296.	2130.00	9	1565.	664.00	9	1635.	5208.00
10	1565.	2021.00	10	1388.	2065.00	10	1612.	659.00	10	1271.	5008.00
11	1469.	1891.00	11	1367.	2021.00	11	1252.	632.00	11	1247.	4435.00
12	1248.	1766.00	12	1264.	1984.00	12	1430.	552.00	12	1680.	4374.00
13	1385.	1765.00	13	1536.	1953.00	13	1497.	534.00	13	1385.	4145.00
14	1476.	1737.00	14	1247.	1831.00	14	1296.	504.00	14	1248.	4041.00
15	1491.	1709.00	15	1698.	1746.00	15	1537.	487.00	15	1430.	3405.00
16	1616.	1562.00	16	1635.	1705.00	16	1640.	432.00	16	1193.	3207.00
17	1594.	1517.00	17	1311.	1687.00	17	1561.	410.00	17	1308.	3069.00
18	1430.	1502.00	18	1427.	1602.00	18	1536.	377.00	18	1296.	3040.00
19	1295.	1496.00	19	1256.	1586.00	19	1553.	345.00	19	1232.	2947.00
20	1360.	1319.00	20	1289.	1510.00	20	1247.	335.00	20	1469.	2928.00
21	1289.	1293.00	21	1466.	1486.00	21	1357.	309.00	21	1491.	2899.00
22	1324.	1272.00	22	1553.	1392.00	22	1295.	301.00	22	1388.	2839.00
23	1193.	1256.00	23	1301.	1361.00	23	1301.	294.00	23	1289.	2803.00
24	1232.	1185.00	24	1430.	1351.00	24	1264.	285.00	24	1536.	2751.00
25	1537.	1146.00	25	1529.	1350.00	25	1554.	283.00	25	1367.	2742.00
26	1357.	1139.00	26	1248.	1291.00	26	1308.	283.00	26	1698.	2712.00
27	1245.	934.00	27	1193.	1268.00	27	1662.	268.00	27	1594.	2576.00
28	1554.	921.00	28	1344.	1258.00	28	1311.	261.00	28	1344.	2537.00
29	1698.	891.00	29	1549.	1200.00	29	1284.	246.00	29	1476.	2509.00
30	1427.	805.00	30	1245.	1114.00	30	1388.	189.00	30	1324.	2507.00
31	1553.	735.00	31	1491.	1063.00	31	1234.	187.00	31	1553.	2472.00
32	1640.	734.00	32	1324.	1060.00	32	1256.	181.00	32	1427.	2472.00
33	1367.	606.00	33	1469.	1037.00	33	1324.	175.00	33	1295.	2385.00
34	1388.	585.00	34	1270.	1014.00	34	1107.	159.00	34	1311.	2207.00
35	1344.	576.00	35	1594.	990.00	35	1529.	129.00	35	1537.	2140.00
36	1559.	554.00	36	1680.	890.00	36	1491.	127.00	36	1301.	2119.00
37	1561.	510.00	37	1559.	887.00	37	1466.	119.00	37	1245.	2048.00
38	1271.	465.00	38	1232.	881.00	38	1367.	115.00	38	1357.	2017.00
39	1301.	464.00	39	1107.	799.00	39	1476.	100.00	39	1529.	1887.00
40	1536.	421.00	40	1561.	762.00	40	1698.	75.00	40	1256.	1840.00
41	1529.	408.00	41	1476.	672.00	41	1594.	69.00	41	1554.	1801.00
42	1296.	406.00	42	1323.	602.00	42	1427.	65.00	42	1561.	1682.00
43	1549.	373.00	43	1554.	597.00	43	1323.	65.00	43	1549.	1573.00
44	1323.	348.00	44	1295.	588.00	44	1620.	25.00	44	1616.	1562.00
45	1270.	281.00	45	1357.	569.00	45	1559.	19.00	45	1640.	1526.00
46	1311.	259.00	46	1252.	562.00	46	1680.	2.00	46	1559.	1460.00
47	1308.	259.00	47	1675.	534.00	47	1360.	.00	47	1675.	1431.00
48	1675.	209.00	48	1284.	531.00	48	1385.	.00	48	1270.	1295.00
49	1612.	187.00	49	1537.	507.00	49	1442.	.00	49	1252.	1252.00
50	1620.	118.00	50	1640.	360.00	50	1245.	.00	50	1107.	1033.00
51	1107.	75.00	51	1234.	148.00	51	1270.	.00	51	1323.	1015.00
52	1256.	73.00	52	1620.	96.00	52	1549.	.00	52	1284.	846.00
53	1284.	69.00	53	1616.	.00	53	1469.	.00	53	1612.	846.00
54	1252.	58.00	54	1442.	.00	54	1289.	.00	54	1620.	239.00
55	1442.	.00	55	1612.	.00	55	1616.	.00	55	1442.	.00
56	1178.	.00	56	1178.	.00	56	1178.	.00	56	1246.	.00
57	1246.	.00	57	1246.	.00	57	1246.	.00	57	1178.	.00
58	1590.	.00	58	1590.	.00	58	1590.	.00	58	1590.	.00
59	1504.	.00	59	1504.	.00	59	1504.	.00	59	1650.	.00
60	1650.	.00	60	1650.	.00	60	1650.	.00	60	1692.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1692.	.00	63	1692.	.00	63	1692.	.00	63	1504.	.00

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- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSUGENR    SUMMER TERM UNDERGRAD ENROLLMENTS

MEAN          1356.222                    STD DEV      1493.624
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSG1ENR    SUMMER TERM GRAD 1 ENROLLMENTS

MEAN          1467.077                    STD DEV       977.664

VARIABLE  SSG2ENR    SUMMER TERM GRAD 2 ENROLLMENTS

MEAN           386.848                    STD DEV       322.310
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  TOTSSENR   TOTAL SUMMER ENROLLMENTS

MEAN          3466.463                    STD DEV      2170.249
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TABLE 37. SUMMER TERM SEMESTER CREDIT HOURS PRODUCED

CASE-N	INSTID	SSUGSCH	-N	INSTID	SSG1SCH	-N	INSTID	SSG2SCH	-N	INSTID	TOTSSSCH
1	1234.	26413.00	1	1296.	17966.00	1	1232.	6810.00	1	1234.	30872.00
2	1466.	17627.00	2	1497.	13655.00	2	1271.	3628.00	2	1466.	22770.00
3	1264.	9011.00	3	1360.	13018.00	3	1579.	3553.00	3	1296.	21873.00
4	1662.	7768.00	4	1565.	12655.00	4	1248.	3437.00	4	1497.	20102.00
5	1680.	6765.00	5	1271.	9910.00	5	1234.	2901.00	5	1232.	19047.00
6	1385.	5927.00	6	1662.	9234.00	6	1635.	2852.00	6	1565.	18359.00
7	1635.	5806.00	7	1385.	8969.00	7	1344.	2805.00	7	1662.	18143.00
8	1579.	5734.00	8	1367.	7935.00	8	1537.	2704.00	8	1360.	16381.00
9	1295.	5529.00	9	1308.	7581.00	9	1442.	2460.00	9	1264.	16044.00
10	1232.	5427.00	10	1232.	6810.00	10	1193.	2049.00	10	1579.	15600.00
11	1247.	5120.00	11	1344.	6502.00	11	1612.	1937.00	11	1385.	14896.00
12	1469.	5023.00	12	1579.	6313.00	12	1675.	1620.00	12	1271.	14829.00
13	1497.	4877.00	13	1388.	6114.00	13	1252.	1819.00	13	1635.	13682.00
14	1565.	4840.00	14	1264.	5934.00	14	1430.	1745.00	14	1248.	12037.00
15	1616.	4836.00	15	1529.	5431.00	15	1497.	1570.00	15	1247.	11560.00
16	1537.	4813.00	16	1247.	5410.00	16	1554.	1342.00	16	1344.	11459.00
17	1248.	4730.00	17	1442.	5402.00	17	1561.	1232.00	17	1537.	11160.00
18	1289.	4663.00	18	1635.	5024.00	18	1662.	1141.00	18	1442.	11014.00
19	1476.	4589.00	19	1536.	4970.00	19	1295.	1123.00	19	1367.	10655.00
20	1430.	4475.00	20	1256.	4942.00	20	1301.	1103.00	20	1430.	10247.00
21	1245.	3959.00	21	1245.	4939.00	21	1264.	1099.00	21	1193.	9621.00
22	1193.	3768.00	22	1698.	4644.00	22	1247.	1030.00	22	1680.	9395.00
23	1360.	3363.00	23	1311.	4735.00	23	1357.	950.00	23	1308.	9207.00
24	1554.	3258.00	24	1466.	4357.00	24	1553.	874.00	24	1245.	8898.00
25	1296.	3154.00	25	1301.	4304.00	25	1565.	864.00	25	1295.	8842.00
26	1442.	3152.00	26	1430.	4027.00	26	1640.	864.00	26	1388.	8207.00
27	1357.	2774.00	27	1427.	4016.00	27	1284.	861.00	27	1469.	7419.00
28	1491.	2405.00	28	1248.	3870.00	28	1308.	849.00	28	1698.	7360.00
29	1594.	2326.00	29	1193.	3804.00	29	1536.	843.00	29	1554.	7107.00
30	1640.	2264.00	30	1537.	3643.00	30	1466.	786.00	30	1476.	6906.00
31	1367.	2230.00	31	1553.	3447.00	31	1311.	779.00	31	1301.	6799.00
32	1698.	2212.00	32	1594.	3084.00	32	1296.	753.00	32	1529.	6700.00
33	1344.	2152.00	33	1270.	3042.00	33	1388.	545.00	33	1536.	6571.00
34	1427.	2131.00	34	1549.	3004.00	34	1256.	545.00	34	1427.	6378.00
35	1553.	1905.00	35	1559.	2750.00	35	1107.	495.00	35	1553.	6226.00
36	1559.	1715.00	36	1680.	2623.00	36	1367.	490.00	36	1311.	5910.00
37	1324.	1698.00	37	1324.	2607.00	37	1529.	387.00	37	1256.	5706.00
38	1388.	1548.00	38	1107.	2549.00	38	1324.	355.00	38	1594.	5657.00
39	1323.	1484.00	39	1554.	2507.00	39	1698.	304.00	39	1357.	5380.00
40	1561.	1429.00	40	1469.	2396.00	40	1476.	290.00	40	1289.	5185.00
41	1301.	1392.00	41	1323.	2367.00	41	1323.	275.00	41	1616.	4838.00
42	1271.	1291.00	42	1295.	2190.00	42	1594.	247.00	42	1491.	4805.00
43	1549.	949.00	43	1491.	2165.00	43	1491.	235.00	43	1561.	4795.00
44	1529.	892.00	44	1561.	2134.00	44	1427.	231.00	44	1324.	4660.00
45	1270.	843.00	45	1476.	2027.00	45	1559.	57.00	45	1559.	4522.00
46	1308.	777.00	46	1252.	1686.00	46	1620.	49.00	46	1640.	4208.00
47	1536.	758.00	47	1675.	1672.00	47	1680.	7.00	47	1323.	4126.00
48	1612.	528.00	48	1357.	1656.00	48	1360.	.00	48	1675.	4015.00
49	1675.	523.00	49	1234.	1558.00	49	1385.	.00	49	1549.	3953.00
50	1311.	396.00	50	1284.	1513.00	50	1245.	.00	50	1270.	3885.00
51	1107.	245.00	51	1640.	1080.00	51	1270.	.00	51	1252.	3659.00
52	1256.	219.00	52	1289.	522.00	52	1549.	.00	52	1107.	3289.00
53	1284.	207.00	53	1620.	292.00	53	1469.	.00	53	1284.	2581.00
54	1252.	154.00	54	1616.	.00	54	1289.	.00	54	1612.	2465.00
55	1620.	141.00	55	1612.	.00	55	1616.	.00	55	1620.	482.00
56	1178.	.00	56	1178.	.00	56	1178.	.00	56	1246.	.00
57	1246.	.00	57	1246.	.00	57	1246.	.00	57	1178.	.00
58	1590.	.00	58	1590.	.00	58	1590.	.00	58	1590.	.00
59	1504.	.00	59	1504.	.00	59	1504.	.00	59	1650.	.00
60	1650.	.00	60	1650.	.00	60	1650.	.00	60	1692.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1692.	.00	63	1692.	.00	63	1692.	.00	63	1504.	.00

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VARIABLE SSUGSCH SUMMER TERM UNDERGRAD SEM CREDIT HOURS

MEAN 3676.491 STD DEV 4267.274

- -

VARIABLE SSG1SCH SUMMER TERM GRAD 1 SEM CREDIT HOURS

MEAN 4614.811 STD DEV 3553.351

- -

VARIABLE SSG2SCH SUMMER TERM GRAD 2 SEM CREDIT HOURS

MEAN 1342.447 STD DEV 1280.364

- -

VARIABLE TOTSSSCH TOTAL SUMMER SEM CREDIT HOURS

MEAN 9963.400 STD DEV 6540.762

TABLE 38. SUMMER TERM WEIGHTED SEMESTER CREDIT HOURS PRODUCED

CASE-N	INSTID	SSUGWSCH	-N	INSTID	SSG1WSCH	-N	INSTID	SSG2WSCH	-N	INSTID	TLSSWSCH
1	1234.	27470.00	1	1296.	41322.00	1	1232.	59860.00	1	1232.	81167.00
2	1640.	23543.00	2	1497.	31407.00	2	1271.	31690.00	2	1565.	59316.00
3	1466.	18332.00	3	1565.	29107.00	3	1579.	31231.00	3	1234.	56554.00
4	1264.	9372.00	4	1271.	22793.00	4	1248.	30211.00	4	1271.	56026.00
5	1662.	8079.00	5	1662.	21238.00	5	1234.	25590.00	5	1579.	51713.00
6	1323.	7543.00	6	1367.	18250.00	6	1565.	25175.00	6	1296.	51221.00
7	1680.	7036.00	7	1308.	17436.00	7	1635.	25069.00	7	1497.	50279.00
8	1385.	6164.00	8	1232.	15663.00	8	1344.	24656.00	8	1248.	44031.00
9	1635.	6038.00	9	1344.	14955.00	9	1698.	23768.00	9	1635.	42662.00
10	1579.	5963.00	10	1579.	14519.00	10	1537.	23768.00	10	1344.	41849.00
11	1295.	5750.00	11	1388.	14062.00	11	1442.	21620.00	11	1698.	39918.00
12	1232.	5644.00	12	1264.	13647.00	12	1193.	18011.00	12	1662.	39346.00
13	1247.	5325.00	13	1529.	12491.00	13	1612.	17026.00	13	1442.	37323.00
14	1469.	5224.00	14	1247.	12443.00	14	1675.	15994.00	14	1537.	37153.00
15	1497.	5072.00	15	1442.	12425.00	15	1252.	15989.00	15	1466.	35262.00
16	1565.	5034.00	16	1635.	11555.00	16	1430.	15339.00	16	1640.	33620.00
17	1616.	5031.00	17	1536.	11430.00	17	1497.	13800.00	17	1264.	32679.00
18	1537.	5006.00	18	1256.	11367.00	18	1554.	11796.00	18	1193.	30679.00
19	1698.	5006.00	19	1698.	11144.00	19	1561.	10629.00	19	1430.	29255.00
20	1248.	4919.00	20	1311.	10891.00	20	1662.	10029.00	20	1247.	26822.00
21	1289.	4850.00	21	1466.	10021.00	21	1295.	9871.00	21	1308.	25707.00
22	1476.	4773.00	22	1301.	9899.00	22	1301.	9695.00	22	1367.	24873.00
23	1430.	4654.00	23	1430.	9262.00	23	1264.	9660.00	23	1301.	21042.00
24	1245.	4117.00	24	1248.	8901.00	24	1247.	9054.00	24	1554.	20950.00
25	1193.	3919.00	25	1193.	8749.00	25	1357.	8351.00	25	1295.	20658.00
26	1554.	3325.00	26	1537.	8379.00	26	1553.	7682.00	26	1388.	20464.00
27	1296.	3280.00	27	1553.	7928.00	27	1640.	7593.00	27	1675.	20373.00
28	1442.	3278.00	28	1594.	7093.00	28	1284.	7568.00	28	1252.	20027.00
29	1357.	2885.00	29	1360.	6909.00	29	1308.	7463.00	29	1536.	19628.00
30	1491.	2501.00	30	1549.	6909.00	30	1536.	7410.00	30	1311.	18150.00
31	1594.	2419.00	31	1559.	6325.00	31	1466.	6909.00	31	1553.	17591.00
32	1367.	2320.00	32	1680.	6033.00	32	1311.	6847.00	32	1612.	17575.00
33	1344.	2238.00	33	1324.	5996.00	33	1296.	6619.00	33	1561.	17223.00
34	1427.	2216.00	34	1107.	5863.00	34	1388.	4792.00	34	1529.	16810.00
35	1553.	1981.00	35	1554.	5766.00	35	1256.	4791.00	35	1256.	16386.00
36	1559.	1783.00	36	1469.	5511.00	36	1107.	4351.00	36	1323.	15450.00
37	1324.	1766.00	37	1323.	5[illegible]46.00	37	1367.	4303.00	37	1357.	15045.00
38	1388.	1610.00	38	1295.	5037.00	38	1529.	3402.00	38	1680.	13131.00
39	1561.	1486.00	39	1491.	4980.00	39	1324.	3120.00	39	1476.	11984.00
40	1301.	1448.00	40	1561.	4906.00	40	1476.	2549.00	40	1594.	11683.00
41	1271.	1343.00	41	1476.	4662.00	41	1323.	2461.00	41	1284.	11263.00
42	1360.	987.00	42	1252.	3878.00	42	1594.	2171.00	42	1324.	10682.00
43	1549.	987.00	43	1675.	3846.00	43	1491.	2064.00	43	1469.	10735.00
44	1529.	917.00	44	1357.	3809.00	44	1427.	2030.00	44	1107.	10469.00
45	1270.	877.00	45	1234.	3584.00	45	1559.	501.00	45	1491.	9545.00
46	1308.	808.00	46	1284.	3480.00	46	1620.	431.00	46	1559.	8609.00
47	1536.	788.00	47	1427.	2937.00	47	1680.	62.00	47	1360.	7896.00
48	1612.	549.00	48	1640.	2484.00	48	1360.	.00	48	1549.	7896.00
49	1675.	533.00	49	1620.	672.00	49	1549.	.00	49	1427.	7183.00
50	1311.	412.00	50	1385.	.00	50	1469.	.00	50	1385.	6164.00
51	1107.	255.00	51	1616.	.00	51	1385.	.00	51	1616.	5031.00
52	1256.	228.00	52	1289.	.00	52	1616.	.00	52	1289.	4850.00
53	1284.	215.00	53	1245.	.00	53	1289.	.00	53	1245.	4117.00
54	1252.	160.00	54	1270.	.00	54	1245.	.00	54	1620.	1250.00
55	1620.	147.00	55	1612.	.00	55	1270.	.00	55	1270.	877.00
56	1178.	.00	56	1178.	.00	56	1178.	.00	56	1246.	.00
57	1246.	.00	57	1246.	.00	57	1246.	.00	57	1178.	.00
58	1590.	.00	58	1590.	.00	58	1590.	.00	58	1590.	.00
59	1504.	.00	59	1504.	.00	59	1504.	.00	59	1650.	.00
60	1650.	.00	60	1650.	.00	60	1650.	.00	60	1692.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1692.	.00	63	1692.	.00	63	1692.	.00	63	1504.	.00

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VARIABLE  SSUGWSCH   SUMMER TERM UNDERGRAD WTD CREDIT HOURS

MEAN          4521.255                     STD DEV       5186.142
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSG1WSCH

MEAN         10559.429                     STD DEV       7692.141
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSG2WSCH   SUMMER TERM GRAD 2 WTD CREDIT HOURS

MEAN         12623.638                     STD DEV      11434.920
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  TLSSWSCH   TOTAL SUMMER WTD SEM CREDIT HOURS

MEAN         24372.655                     STD DEV      18242.035
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TABLE 39. TOTAL ANNUAL COURSE SECTIONS OFFERED

CASE-N	INSTID	FYUGSEC	-N	INSTID	FYG1SEC	-N	INSTID	FYG2SEC	-N	INSTID	TLFYSEC
1	1360.	2627.00	1	1385.	1290.00	1	1590.	998.00	1	1590.	3619.00
2	1666.	1982.00	2	1662.	1160.00	2	1537.	761.00	2	1466.	3087.00
3	1590.	1837.00	3	1466.	930.00	3	1579.	643.00	3	1360.	2627.00
4	1264.	1447.00	4	1565.	869.00	4	1193.	428.00	4	1537.	2546.00
5	1497.	1292.00	5	1296.	863.00	5	1248.	416.00	5	1264.	2326.00
6	1537.	1162.00	6	1497.	788.00	6	1324.	415.00	6	1497.	2279.00
7	1491.	1151.00	7	1590.	784.00	7	1232.	386.00	7	1662.	2171.00
8	1232.	1147.00	8	1264.	732.00	8	1565.	372.00	8	1565.	2162.00
9	1247.	1146.00	9	1311.	656.00	9	1311.	353.00	9	1385.	2057.00
10	1635.	1129.00	10	1537.	623.00	10	1271.	339.00	10	1232.	2056.00
11	1630.	1109.00	11	1324.	623.00	11	1675.	337.00	11	1247.	1943.00
12	1295.	930.00	12	1256.	610.00	12	1635.	329.00	12	1579.	1917.00
13	1565.	921.00	13	1579.	580.00	13	1256.	297.00	13	1635.	1853.00
14	1427.	850.00	14	1232.	523.00	14	1662.	290.00	14	1324.	1755.00
15	1385.	767.00	15	1247.	521.00	15	1247.	276.00	15	1311.	1610.00
16	1640.	728.00	16	1367.	505.00	16	1344.	276.00	16	1491.	1573.00
17	1193.	724.00	17	1344.	496.00	17	1553.	240.00	17	1193.	1556.00
18	1662.	721.00	18	1427.	483.00	18	1301.	232.00	18	1430.	1507.00
19	1324.	717.00	19	1245.	476.00	19	1357.	223.00	19	1427.	1498.00
20	1367.	705.00	20	1308.	460.00	20	1554.	209.00	20	1248.	1414.00
21	1579.	694.00	21	1388.	444.00	21	1497.	199.00	21	1367.	1402.00
22	1248.	689.00	22	1271.	424.00	22	1367.	192.00	22	1344.	1374.00
23	1620.	653.00	23	1193.	404.00	23	1466.	175.00	23	1295.	1227.00
24	1536.	615.00	24	1270.	396.00	24	1252.	174.00	24	1388.	1199.00
25	1476.	609.00	25	1635.	395.00	25	1107.	173.00	25	1271.	1163.00
26	1344.	602.00	26	1680.	369.00	26	1388.	169.00	26	1536.	1146.00
27	1311.	601.00	27	1536.	363.00	27	1536.	168.00	27	1296.	1099.00
28	1388.	586.00	28	1698.	353.00	28	1427.	165.00	28	1256.	1074.00
29	1594.	580.00	29	1301.	342.00	29	1308.	159.00	29	1301.	1059.00
30	1357.	566.00	30	1491.	329.00	30	1264.	149.00	30	1357.	969.00
31	1561.	554.00	31	1107.	324.00	31	1612.	126.00	31	1553.	947.00
32	1680.	541.00	32	1248.	309.00	32	1430.	123.00	32	1680.	938.00
33	1554.	505.00	33	1430.	275.00	33	1295.	99.00	33	1640.	921.00
34	1553.	492.00	34	1476.	270.00	34	1491.	93.00	34	1554.	921.00
35	1301.	485.00	35	1594.	235.00	35	1234.	90.00	35	1476.	904.00
36	1698.	470.00	36	1561.	222.00	36	1640.	89.00	36	1107.	901.00
37	1234.	429.00	37	1620.	216.00	37	1284.	80.00	37	1698.	898.00
38	1107.	404.00	38	1553.	215.00	38	1698.	75.00	38	1620.	881.00
39	1271.	400.00	39	1554.	207.00	39	1296.	60.00	39	1594.	860.00
40	1529.	320.00	40	1295.	198.00	40	1561.	50.00	40	1561.	826.00
41	1245.	251.00	41	1675.	189.00	41	1594.	45.00	41	1308.	798.00
42	1308.	179.00	42	1357.	180.00	42	1529.	34.00	42	1245.	727.00
43	1296.	176.00	43	1559.	174.00	43	1680.	28.00	43	1675.	655.00
44	1612.	172.00	44	1529.	166.00	44	1476.	25.00	44	1234.	572.00
45	1256.	167.00	45	1284.	106.00	45	1559.	15.00	45	1270.	529.00
46	1559.	155.00	46	1640.	104.00	46	1620.	12.00	46	1529.	520.00
47	1270.	133.00	47	1252.	66.00	47	1360.	.00	47	1559.	344.00
48	1675.	129.00	48	1234.	53.00	48	1289.	.00	48	1252.	314.00
49	1252.	74.00	49	1360.	.00	49	1245.	.00	49	1612.	298.00
50	1284.	68.00	50	1442.	.00	50	1442.	.00	50	1284.	256.00
51	1616.	.00	51	1289.	.00	51	1385.	.00	51	1442.	.00
52	1442.	.00	52	1323.	.00	52	1549.	.00	52	1323.	.00
53	1323.	.00	53	1469.	.00	53	1469.	.00	53	1469.	.00
54	1549.	.00	54	1616.	.00	54	1270.	.00	54	1549.	.00
55	1469.	.00	55	1549.	.00	55	1323.	.00	55	1616.	.00
56	1289.	.00	56	1612.	.00	56	1616.	.00	56	1289.	.00
57	1178.	.00	57	1178.	.00	57	1178.	.00	57	1246.	.00
58	1246.	.00	58	1246.	.00	58	1246.	.00	58	1178.	.00
59	1504.	.00	59	1504.	.00	59	1504.	.00	59	1650.	.00
60	1650.	.00	60	1650.	.00	60	1650.	.00	60	1692.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1692.	.00	63	1692.	.00	63	1692.	.00	63	1504.	.00

```
VARIABLE  FYUGSEC    FISCAL YEAR UNDERGRAD COURSE SECTIONS

MEAN          693.941                 STD DEV        511.770

VARIABLE  FYG1SEC    FISCAL YEAR GRAD 1 COURSE SECTIONS

MEAN          443.792                 STD DEV        275.974

VARIABLE  FYG2SEC    FISCAL YEAR GRAD 2 COURSE SECTIONS

MEAN          230.132                 STD DEV        196.976

VARIABLE  TLFYSEC    TOTAL FISCAL YR SECTIONS

MEAN          1345.600                STD DEV        855.692
```

TABLE 40. TOTAL ANNUAL COURSE ENROLLMENTS

```
 CASE-N    INSTID   FYUGENR  -N     INSTID   FYG1ENR  -N    INSTID    FYG2ENR  -N     INSTID    TLFYENR

      1     1466.  34531.00   1      1360.  14676.00   1     1193.    5211.00   1      1497.  44127.00
      2     1264.  34037.00   2      1662.  13293.00   2     1579.    3658.00   2      1264.  41852.00
      3     1590.  32558.00   3      1497.  12347.00   3     1271.    3568.00   3      1360.  41282.00
      4     1497.  29760.00   4      1565.  11010.00   4     1311.    3510.00   4      1466.  40374.00
      5     1360.  26606.00   5      1308.   8875.00   5     1635.    3226.00   5      1590.  38128.00
      6     1635.  24802.00   6      1271.   8832.00   6     1232.    2912.00   6      1635.  31792.00
      7     1476.  22703.00   7      1311.   8807.00   7     1675.    2907.00   7      1662.  30171.00
      8     1491.  22155.00   8      1296.   7724.00   8     1248.    2653.00   8      1247.  29458.00
      9     1247.  21733.00   9      1193.   7690.00   9     1590.    2365.00   9      1579.  27847.00
     10     1234.  19110.00  10      1536.   7318.00  10     1252.    2238.00  10      1193.  27047.00
     11     1579.  18522.00  11      1427.   7052.00  11     1497.    2020.00  11      1565.  26968.00
     12     1430.  17942.00  12      1289.   6665.00  12     1296.    2004.00  12      1491.  25934.00
     13     1295.  17696.00  13      1264.   6496.00  13     1537.    1923.00  13      1476.  25801.00
     14     1427.  17301.00  14      1247.   6382.00  14     1344.    1876.00  14      1427.  24713.00
     15     1662.  15725.00  15      1579.   5667.00  15     1536.    1829.00  15      1430.  24066.00
     16     1565.  14274.00  16      1466.   5489.00  16     1565.    1684.00  16      1536.  22712.00
     17     1193.  14146.00  17      1385.   5415.00  17     1430.    1674.00  17      1295.  21625.00
     18     1248.  13719.00  18      1301.   5261.00  18     1612.    1672.00  18      1311.  21325.00
     19     1324.  13592.00  19      1549.   4684.00  19     1301.    1646.00  19      1234.  20709.00
     20     1536.  13565.00  20      1367.   4649.00  20     1357.    1597.00  20      1248.  19218.00
     21     1594.  13024.00  21      1256.   4587.00  21     1308.    1457.00  21      1324.  18347.00
     22     1698.  12649.00  22      1430.   4450.00  22     1247.    1343.00  22      1232.  17812.00
     23     1323.  12645.00  23      1245.   4294.00  23     1264.    1319.00  23      1698.  17254.00
     24     1232.  11988.00  24      1698.   4241.00  24     1553.    1254.00  24      1271.  17071.00
     25     1680.  10125.00  25      1529.   4124.00  25     1662.    1153.00  25      1289.  16371.00
     26     1357.  10040.00  26      1388.   4088.00  26     1561.    1093.00  26      1594.  16419.00
     27     1385.  10033.00  27      1469.   3917.00  27     1295.    1052.00  27      1308.  16015.00
     28     1553.   9824.00  28      1324.   3915.00  28     1234.     987.00  28      1385.  15448.00
     29     1289.   9706.00  29      1635.   3764.00  29     1256.     981.00  29      1301.  15325.00
     30     1367.   9432.00  30      1553.   3601.00  30     1284.     851.00  30      1323.  14847.00
     31     1469.   9055.00  31      1680.   3354.00  31     1324.     840.00  31      1553.  14679.00
     32     1311.   9008.00  32      1270.   3344.00  32     1554.     817.00  32      1367.  14605.00
     33     1561.   8990.00  33      1675.   3265.00  33     1640.     801.00  33      1680.  13529.00
     34     1640.   8700.00  34      1344.   3230.00  34     1491.     669.00  34      1357.  13504.00
     35     1301.   8418.00  35      1590.   3205.00  35     1388.     666.00  35      1561.  12985.00
     36     1388.   8090.00  36      1491.   3110.00  36     1367.     524.00  36      1469.  12972.00
     37     1245.   5900.00  37      1594.   3085.00  37     1107.     507.00  37      1388.  12844.00
     38     1308.   5683.00  38      1232.   2912.00  38     1529.     465.00  38      1296.  11844.00
     39     1537.   5682.00  39      1561.   2902.00  39     1476.     385.00  39      1640.  10392.00
     40     1616.   5026.00  40      1295.   2877.00  40     1698.     364.00  40      1245.  10194.00
     41     1549.   4746.00  41      1248.   2846.00  41     1427.     360.00  41      1549.   9430.00
     42     1271.   4671.00  42      1476.   2713.00  42     1466.     354.00  42      1537.   9141.00
     43     1529.   4439.00  43      1559.   2686.00  43     1323.     329.00  43      1529.   9028.00
     44     1612.   4350.00  44      1107.   2003.00  44     1594.     310.00  44      1344.   8131.00
     45     1554.   3862.00  45      1323.   1873.00  45     1559.     131.00  45      1675.   7972.00
     46     1107.   3763.00  46      1357.   1867.00  46     1620.      89.00  46      1256.   6941.00
     47     1559.   3310.00  47      1284.   1671.00  47     1680.      50.00  47      1107.   6273.00
     48     1344.   3025.00  48      1537.   1536.00  48     1360.        .00  48      1270.   6236.00
     49     1270.   2892.00  49      1252.   1493.00  49     1289.        .00  49      1559.   6127.00
     50     1296.   2116.00  50      1554.   1433.00  50     1245.        .00  50      1554.   6112.00
     51     1675.   1800.00  51      1640.    891.00  51     1442.        .00  51      1612.   6022.00
     52     1252.   1731.00  52      1234.    612.00  52     1385.        .00  52      1252.   5462.00
     53     1284.   1712.00  53      1620.    258.00  53     1549.        .00  53      1616.   5026.00
     54     1256.   1373.00  54      1442.       .00  54     1469.        .00  54      1284.   4234.00
     55     1620.   1304.00  55      1616.       .00  55     1270.        .00  55      1620.   1651.00
     56     1442.       .00  56      1612.       .00  56     1616.        .00  56      1442.       .00
     57     1178.       .00  57      1178.       .00  57     1178.        .00  57      1246.       .00
     58     1246.       .00  58      1246.       .00  58     1246.        .00  58      1178.       .00
     59     1504.       .00  59      1504.       .00  59     1504.        .00  59      1650.       .00
     60     1650.       .00  60      1650.       .00  60     1650.        .00  60      1692.       .00
     61     1287.       .00  61      1287.       .00  61     1287.        .00  61      1287.       .00
     62     1673.       .00  62      1673.       .00  62     1673.        .00  62      1673.       .00
     63     1692.       .00  63      1692.       .00  63     1692.        .00  63      1504.       .00
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE   FYUGENR    FISCAL YEAR UNDERGRAD ENROLLMENTS

 MEAN         11583.436                  STD DEV        8753.096
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE   FYG1ENR    FISCAL YEAR GRAD 1 ENROLLMENTS

 MEAN          4767.528                  STD DEV        3167.369
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE   FYG2ENR    FISCAL YEAR GRAD 2 ENROLLMENTS

 MEAN          1474.979                  STD DEV        1128.336
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE   TLFYENR    TOTAL FISCAL YR ENROLLMENTS

 MEAN         17523.418                  STD DEV       11535.089
```

TABLE 41. TOTAL ANNUAL CREDIT HOURS PRODUCED

CASE-N	INSTID	FYUGSCH	!-N	INSTID	FYG1SCH	-N	INSTID	FYG2SCH	-N	INSTID	TLFYSCH
1	1466.	88361.00	1	1296.	55292.00	1	1232.	20134.00	1	1360.	115477.00
2	1360.	68648.00	2	1360.	46829.00	2	1193.	15633.00	2	1466.	107472.00
3	1697.	67781.00	3	1497.	36752.00	3	1344.	13457.00	3	1497.	105119.00
4	1590.	65319.00	4	1565.	33816.00	4	1537.	12844.00	4	1232.	98970.00
5	1264.	61856.00	5	1662.	33036.00	5	1234.	11192.00	5	1662.	92329.00
6	1234.	60339.00	6	1675.	27137.00	6	1271.	10637.00	6	1264.	86225.00
7	1635.	59698.00	7	1308.	26625.00	7	1442.	10635.00	7	1193.	81141.00
8	1232.	58702.00	8	1271.	26452.00	8	1579.	10166.00	8	1590.	80100.00
9	1247.	56032.00	9	1289.	24143.00	9	1311.	9752.00	9	1635.	79670.00
10	1430.	55587.00	10	1311.	23718.00	10	1248.	9706.00	10	1296.	78912.00
11	1662.	55210.00	11	1193.	23070.00	11	1675.	9066.00	11	1442.	78013.00
12	1295.	49428.00	12	1232.	20134.00	12	1635.	8872.00	12	1234.	77958.00
13	1442.	48734.00	13	1245.	20042.00	13	1565.	8859.00	13	1247.	77554.00
14	1537.	45343.00	14	1264.	19869.00	14	1590.	6779.00	14	1565.	76961.00
15	1476.	42588.00	15	1301.	19005.00	15	1252.	6551.00	15	1430.	74422.00
16	1193.	42438.00	16	1427.	18854.00	16	1612.	5645.00	16	1537.	69309.00
17	1579.	40243.00	17	1367.	18649.00	17	1301.	5159.00	17	1579.	65186.00
18	1289.	36850.00	18	1442.	18644.00	18	1430.	5141.00	18	1344.	63635.00
19	1323.	36501.00	19	1536.	18378.00	19	1536.	4693.00	19	1295.	62852.00
20	1367.	36192.00	20	1247.	17363.00	20	1264.	4500.00	20	1289.	60993.00
21	1324.	35884.00	21	1466.	16563.00	21	1308.	4371.00	21	1367.	56669.00
22	1248.	35785.00	22	1529.	16402.00	22	1247.	4159.00	22	1427.	54751.00
23	1427.	34672.00	23	1344.	15706.00	23	1662.	4083.00	23	1248.	54088.00
24	1344.	34672.00	24	1256.	14942.00	24	1554.	4044.00	24	1476.	53015.00
25	1565.	34286.00	25	1385.	14896.00	25	1295.	3622.00	25	1311.	52314.00
26	1491.	31044.00	26	1579.	14777.00	26	1553.	3589.00	26	1271.	51096.00
27	1698.	30641.00	27	1430.	13694.00	27	1561.	3280.00	27	1536.	49917.00
28	1594.	27335.00	28	1549.	12649.00	28	1357.	3241.00	28	1301.	49419.00
29	1357.	27162.00	29	1698.	12274.00	29	1256.	3148.00	29	1308.	48045.00
30	1385.	27041.00	30	1388.	12148.00	30	1296.	3103.00	30	1245.	46716.00
31	1245.	26674.00	31	1537.	11122.00	31	1284.	2985.00	31	1324.	46663.00
32	1536.	26646.00	32	1635.	11100.00	32	1466.	2548.00	32	1323.	45074.00
33	1469.	25520.00	33	1469.	10414.00	33	1476.	2373.00	33	1698.	44185.00
34	1301.	25255.00	34	1680.	10066.00	34	1388.	1979.00	34	1385.	41937.00
35	1561.	25172.00	35	1270.	10032.00	35	1640.	1971.00	35	1675.	41139.00
36	1680.	24468.00	36	1295.	9802.00	36	1367.	1828.00	36	1491.	38519.00
37	1640.	21247.00	37	1553.	9639.00	37	1107.	1688.00	37	1594.	37611.00
38	1296.	20517.00	38	1594.	9219.00	38	1324.	1643.00	38	1561.	37008.00
39	1554.	20336.00	39	1324.	9136.00	39	1529.	1395.00	39	1357.	36096.00
40	1553.	19405.00	40	1559.	8897.00	40	1323.	1365.00	40	1469.	35934.00
41	1388.	19329.00	41	1248.	8597.00	41	1491.	1305.00	41	1680.	34679.00
42	1311.	18844.00	42	1561.	8556.00	42	1698.	1270.00	42	1388.	33456.00
43	1616.	18535.00	43	1476.	8054.00	43	1427.	1225.00	43	1553.	32633.00
44	1308.	17049.00	44	1590.	8002.00	44	1594.	1057.00	44	1554.	30486.00
45	1549.	14353.00	45	1323.	7208.00	45	1497.	586.00	45	1529.	27629.00
46	1271.	14007.00	46	1234.	6427.00	46	1559.	401.00	46	1549.	27002.00
47	1612.	13686.00	47	1107.	6202.00	47	1680.	145.00	47	1640.	25412.00
48	1107.	12567.00	48	1491.	6170.00	48	1620.	140.00	48	1256.	22521.00
49	1559.	10663.00	49	1554.	6106.00	49	1360.	.00	49	1107.	20457.00
50	1529.	9632.00	50	1357.	5693.00	50	1289.	.00	50	1559.	19961.00
51	1270.	8676.00	51	1284.	4933.00	51	1245.	.00	51	1612.	19331.00
52	1252.	6431.00	52	1252.	4461.00	52	1385.	.00	52	1270.	18706.00
53	1284.	5136.00	53	1640.	2194.00	53	1549.	.00	53	1616.	18535.00
54	1675.	4936.00	54	1620.	764.00	54	1469.	.00	54	1252.	17443.00
55	1256.	4631.00	55	1616.	.00	55	1270.	.00	55	1284.	13054.00
56	1620.	2015.00	56	1612.	.00	56	1616.	.00	56	1620.	2919.00
57	1178.	.00	57	1178.	.00	57	1178.	.00	57	1246.	.00
58	1246.	.00	58	1246.	.00	58	1246.	.00	58	1178.	.00
59	1504.	.00	59	1504.	.00	59	1504.	.00	59	1650.	.00
60	1650.	.00	60	1650.	.00	60	1650.	.00	60	1692.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1692.	.00	63	1692.	.00	63	1692.	.00	63	1504.	.00

```
VARIABLE  FYUGSCH   FISCAL YEAR UNDERGRAD SEM CREDIT HOURS

MEAN        32323.250                     STD DEV      15595.703
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYG1SCH   FISCAL YEAR GRAD 1 SEM CREDIT HOURS

MEAN        15826.907                     STD DEV      10678.309
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYG2SCH   FISCAL YEAR GRAD 2 SEM CREDIT HOURS

MEAN        5253.438                      STD DEV      4512.068
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  TLFYSCH   TOTAL FISCAL YR SEM CREDIT HOURS

MEAN        52087.857                     STD DEV      29829.810
```

TABLE 42. TOTAL ANNUAL WEIGHTED SEMESTER CREDIT HOURS PRODUCED

```
CASE-N   INSTID  FYUGWSCH  -N    INSTID  FYG1WSCH  -N    INSTID  FYG2WSCH  -N     INSTID  TLFYWSCH

     1    1466.  91895.00   1     1296. 127172.00   1     1232. 176978.00   1      1232. 299659.00
     2    1360.  71394.00   2     1360. 107706.00   2     1193. 137414.00   2      1193. 234611.00
     3    1497.  70492.00   3     1497.  84530.00   3     1344. 118287.00   3      1497. 206233.00
     4    1590.  68932.00   4     1565.  77777.00   4     1537. 112899.00   4      1565. 191305.00
     5    1264.  64330.00   5     1662.  75983.00   5     1234.  98380.00   5      1344. 190470.00
     6    1234.  62753.00   6     1232.  61631.00   6     1271.  93499.00   6      1442. 187045.00
     7    1635.  62086.00   7     1308.  61237.00   7     1442.  93481.00   7      1537. 185637.00
     8    1232.  61050.00   8     1271.  60840.00   8     1579.  89359.00   8      1360. 179102.00
     9    1247.  58273.00   9     1289.  55528.00   9     1311.  85720.00   9      1234. 175916.00
    10    1430.  57810.00  10     1311.  54552.00  10     1248.  85315.00  10      1296. 175787.00
    11    1662.  57418.00  11     1193.  53061.00  11     1675.  79689.00  11      1662. 169291.00
    12    1295.  51405.00  12     1264.  45699.00  12     1635.  77985.00  12      1271. 168906.00
    13    1442.  50683.00  13     1301.  43711.00  13     1565.  77871.00  13      1635. 165601.00
    14    1537.  47157.00  14     1427.  43364.00  14     1590.  59587.00  14      1579. 165199.00
    15    1476.  44292.00  15     1367.  42893.00  15     1252.  57583.00  15      1311. 159870.00
    16    1193.  44136.00  16     1442.  42881.00  16     1497.  51211.00  16      1466. 152387.00
    17    1579.  41353.00  17     1536.  42268.00  17     1612.  49620.00  17      1264. 149580.00
    18    1289.  38324.00  18     1247.  39935.00  18     1301.  45347.00  18      1590. 146926.00
    19    1323.  37961.00  19     1466.  38095.00  19     1430.  45189.00  19      1247. 134766.00
    20    1367.  37640.00  20     1529.  37725.00  20     1536.  43009.00  20      1430. 134495.00
    21    1324.  37319.00  21     1344.  36124.00  21     1264.  39551.00  21      1248. 133104.00
    22    1248.  37216.00  22     1256.  34367.00  22     1308.  38421.00  22      1308. 117389.00
    23    1344.  36059.00  23     1579.  33987.00  23     1247.  36558.00  23      1301. 115324.00
    24    1427.  36059.00  24     1430.  31496.00  24     1662.  35890.00  24      1536. 112988.00
    25    1565.  35657.00  25     1549.  29093.00  25     1554.  35547.00  25      1675. 111960.00
    26    1491.  32286.00  26     1698.  28243.00  26     1295.  31837.00  26      1295. 105787.00
    27    1698.  31682.00  27     1358.  27940.00  27     1553.  31547.00  27      1367.  96603.00
    28    1594.  28428.00  28     1675.  27137.00  28     1561.  28831.00  28      1289.  93852.00
    29    1357.  28246.00  29     1537.  25581.00  29     1357.  28488.00  29      1427.  90191.00
    30    1385.  28123.00  30     1635.  25530.00  30     1256.  27671.00  30      1476.  83675.00
    31    1245.  27741.00  31     1469.  23952.00  31     1296.  27278.00  31      1561.  74689.00
    32    1536.  27711.00  32     1680.  23152.00  32     1284.  24238.00  32      1553.  73897.00
    33    1469.  26541.00  33     1295.  22545.00  33     1466.  22397.00  33      1324.  72774.00
    34    1301.  26266.00  34     1553.  22169.00  34     1476.  20859.00  34      1554.  70740.00
    35    1561.  26179.00  35     1594.  21203.00  35     1388.  17395.00  35      1357.  69830.00
    36    1680.  25447.00  36     1324.  21013.00  36     1640.  17325.00  36      1252.  68291.00
    37    1640.  22097.00  37     1559.  20463.00  37     1367.  16070.00  37      1256.  66646.00
    38    1296.  21337.00  38     1561.  19679.00  38     1107.  14838.00  38      1323.  66539.00
    39    1554.  21149.00  39     1476.  18524.00  39     1324.  14442.00  39      1388.  65437.00
    40    1553.  20181.00  40     1590.  18407.00  40     1529.  12262.00  40      1612.  63653.00
    41    1386.  20102.00  41     1323.  16577.00  41     1323.  12001.00  41      1698.  61242.00
    42    1311.  19598.00  42     1234.  14783.00  42     1427.  10768.00  42      1529.  60213.00
    43    1616.  19276.00  43     1107.  14265.00  43     1594.   9291.00  43      1594.  58922.00
    44    1308.  17731.00  44     1491.  14190.00  44     1559.   3525.00  44      1469.  50493.00
    45    1549.  14927.00  45     1554.  14044.00  45     1491.   3001.00  45      1680.  49874.00
    46    1271.  14567.00  46     1357.  13094.00  46     1680.   1275.00  46      1491.  49477.00
    47    1612.  14233.00  47     1284.  11346.00  47     1620.   1231.00  47      1640.  44468.00
    48    1107.  13070.00  48     1248.  10573.00  48     1698..  1117.00  48      1549.  44020.00
    49    1559.  11090.00  49     1252.  10260.00  49     1360.       .00  49      1284.  42925.00
    50    1529.  10226.00  50     1640.   5046.00  50     1289.       .00  50      1107.  42173.00
    51    1270.   9023.00  51     1620.   1758.00  51     1549.       .00  51      1559.  35078.00
    52    1284.   5341.00  52     1385.       .00  52     1469.       .00  52      1385.  28123.00
    53    1675.   5134.00  53     1245.       .00  53     1385.       .00  53      1245.  27741.00
    54    1256.   4608.00  54     1616.       .00  54     1245.       .00  54      1616.  19276.00
    55    1620.   2096.00  55     1612.       .00  55     1616.       .00  55      1270.   9023.00
    56    1252.    448.00  56     1270.       .00  56     1270.       .00  56      1620.   5085.00
    57    1178.       .00  57     1178.       .00  57     1178.       .00  57      1246.       .00
    58    1246.       .00  58     1246.       .00  58     1246.       .00  58      1178.       .00
    59    1504.       .00  59     1504.       .00  59     1504.       .00  59      1650.       .00
    60    1650.       .00  60     1650.       .00  60     1650.       .00  60      1692.       .00
    61    1287.       .00  61     1287.       .00  61     1287.       .00  61      1287.       .00
    62    1673.       .00  62     1673.       .00  62     1673.       .00  62      1673.       .00
    63    1692.       .00  63     1692.       .00  63     1692.       .00  63      1504.       .00

VARIABLE  FYUGWSCH   FISCAL YEAR UNDERGRAD WTD CREDIT HOURS

MEAN        33524.457                  STD DEV      20576.639
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYG1WSCH   FISCAL YEAR GRAD 1 WTD CREDIT HOURS

MEAN        33945.745                  STD DEV      25306.437
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYG2WSCH   FISCAL YEAR GRAD 2 WTD CREDIT HOURS

MEAN        46751.604                  STD DEV      35604.732
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  TLFYWSCH   TOTAL FISCAL YR WTD SEM CREDIT HOURS

MEAN       106330.143                  STD DEV      68806.982
```

TABLE 43. TOTAL ANNUAL ACADEMIC PRODUCTION

CASE-N	INSTID	TLFYSEC	-N	INSTID	TLFYENR	-N	INSTID	TLFYSCH	-N	INSTID	TLFYWSCH
1	1590.	3619.00	1	1497.	44127.00	1	1360.	115477.00	1	1232.	299659.00
2	1466.	3087.00	2	1264.	41852.00	2	1466.	107472.00	2	1193.	234611.00
3	1360.	2627.00	3	1360.	41282.00	3	1497.	105119.00	3	1497.	206233.00
4	1537.	2546.00	4	1466.	40374.00	4	1232.	95976.00	4	1565.	191305.00
5	1264.	2328.00	5	1590.	38128.00	5	1662.	92329.00	5	1344.	190470.00
6	1497.	2279.00	6	1635.	31792.00	6	1264.	86225.00	6	1442.	187045.00
7	1662.	2171.00	7	1662.	30171.00	7	1193.	81141.00	7	1537.	185637.00
8	1565.	2162.00	8	1247.	29458.00	8	1590.	80100.00	8	1360.	179102.00
9	1385.	2057.00	9	1579.	27847.00	9	1635.	79670.00	9	1234.	175916.00
10	1232.	2056.00	10	1193.	27047.00	10	1296.	78912.00	10	1296.	175787.00
11	1247.	1943.00	11	1565.	26968.00	11	1442.	78013.00	11	1662.	169291.00
12	1579.	1917.00	12	1491.	25934.00	12	1234.	77958.00	12	1271.	168906.00
13	1635.	1853.00	13	1476.	25601.00	13	1247.	77554.00	13	1635.	165601.00
14	1324.	1755.00	14	1427.	24713.00	14	1565.	76961.00	14	1579.	165199.00
15	1311.	1610.00	15	1430.	24066.00	15	1430.	74422.00	15	1311.	159870.00
16	1491.	1573.00	16	1536.	22712.00	16	1537.	69309.00	16	1466.	152387.00
17	1193.	1556.00	17	1295.	21625.00	17	1579.	65186.00	17	1264.	149580.00
18	1430.	1507.00	18	1311.	21325.00	18	1344.	63835.00	18	1590.	146926.00
19	1427.	1498.00	19	1234.	20709.00	19	1295.	62852.00	19	1247.	134766.00
20	1248.	1414.00	20	1248.	19218.00	20	1289.	60993.00	20	1430.	134495.00
21	1367.	1402.00	21	1324.	18347.00	21	1367.	56669.00	21	1248.	133104.00
22	1344.	1374.00	22	1232.	17812.00	22	1427.	54751.00	22	1308.	117389.00
23	1295.	1227.00	23	1698.	17254.00	23	1248.	54088.00	23	1301.	115324.00
24	1388.	1199.00	24	1271.	17071.00	24	1476.	53015.00	24	1536.	112988.00
25	1271.	1163.00	25	1289.	16571.00	25	1311.	52314.00	25	1675.	111960.00
26	1536.	1146.00	26	1594.	16419.00	26	1271.	51096.00	26	1295.	105787.00
27	1296.	1099.00	27	1308.	16015.00	27	1536.	49917.00	27	1367.	96603.00
28	1256.	1074.00	28	1385.	15448.00	28	1301.	49419.00	28	1289.	93852.00
29	1301.	1059.00	29	1301.	15325.00	29	1308.	48045.00	29	1427.	90191.00
30	1357.	969.00	30	1323.	14847.00	30	1245.	46716.00	30	1476.	83675.00
31	1553.	947.00	31	1553.	14679.00	31	1324.	46663.00	31	1561.	74689.00
32	1680.	938.00	32	1367.	14605.00	32	1323.	45074.00	32	1553.	73897.00
33	1640.	921.00	33	1680.	13529.00	33	1698.	44185.00	33	1324.	72774.00
34	1554.	921.00	34	1357.	13504.00	34	1385.	41937.00	34	1554.	70740.00
35	1476.	904.00	35	1561.	12985.00	35	1675.	41139.00	35	1357.	69830.00
36	1107.	901.00	36	1469.	12972.00	36	1491.	38519.00	36	1252.	68291.00
37	1698.	898.00	37	1388.	12844.00	37	1594.	37611.00	37	1256.	66646.00
38	1620.	881.00	38	1296.	11844.00	38	1561.	37008.00	38	1323.	66539.00
39	1594.	860.00	39	1640.	10392.00	39	1357.	36096.00	39	1388.	65437.00
40	1561.	826.00	40	1245.	10194.00	40	1469.	35934.00	40	1612.	63853.00
41	1308.	798.00	41	1549.	9430.00	41	1680.	34679.00	41	1698.	61242.00
42	1245.	727.00	42	1537.	9141.00	42	1388.	33456.00	42	1529.	60213.00
43	1675.	655.00	43	1529.	9028.00	43	1553.	32633.00	43	1594.	58922.00
44	1234.	572.00	44	1344.	8131.00	44	1554.	30486.00	44	1469.	50493.00
45	1270.	529.00	45	1675.	7972.00	45	1529.	27629.00	45	1680.	49874.00
46	1529.	520.00	46	1256.	6941.00	46	1549.	27002.00	46	1491.	49477.00
47	1559.	344.00	47	1107.	6273.00	47	1640.	25412.00	47	1640.	44468.00
48	1252.	314.00	48	1270.	6236.00	48	1256.	22521.00	48	1549.	44020.00
49	1612.	298.00	49	1559.	6127.00	49	1107.	20457.00	49	1284.	42925.00
50	1284.	256.00	50	1554.	6112.00	50	1559.	19961.00	50	1107.	42173.00
51	1442.	.00	51	1612.	6022.00	51	1612.	19331.00	51	1559.	35076.00
52	1323.	.00	52	1252.	5462.00	52	1270.	18708.00	52	1385.	28123.00
53	1469.	.00	53	1616.	5026.00	53	1616.	18535.00	53	1245.	27741.00
54	1549.	.00	54	1284.	4234.00	54	1252.	17443.00	54	1616.	19276.00
55	1616.	.00	55	1620.	1651.00	55	1284.	13054.00	55	1270.	9023.00
56	1289.	.00	56	1442.	.00	56	1620.	2919.00	56	1620.	5085.00
57	1246.	.00	57	1246.	.00	57	1246.	.00	57	1246.	.00
58	1178.	.00	58	1178.	.00	58	1178.	.00	58	1178.	.00
59	1650.	.00	59	1650.	.00	59	1650.	.00	59	1650.	.00
60	1692.	.00	60	1692.	.00	60	1692.	.00	60	1692.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1504.	.00	63	1504.	.00	63	1504.	.00	63	1504.	.00

VARIABLE TLFYSEC TOTAL FISCAL YR SECTIONS

MEAN 1345.600 STD DEV 855.592

VARIABLE TLFYENR TOTAL FISCAL YR ENROLLMENTS

MEAN 17523.418 STD DEV 11335.087

VARIABLE TLFYSCH TOTAL FISCAL YR SEM CREDIT HOURS

MEAN 52087.857 STD DEV 29329.310

VARIABLE TLFYWSCH TOTAL FISCAL YR WTD SEM CREDIT HOURS

MEAN 106330.143 STD DEV [illegible].982

TABLE 44. UNDERGRADUATE LEVEL AVERAGE CLASS SIZE

```
 CASE-N   INSTID  AYUGCLSZ  -N   INSTID  SSUGCLSZ  -N   INSTID  FYUGCLSZ

    1     1676.    35.76     1   1234.   109.66     1   1234.    44.55
    2     1579.    34.27     2   1270.    35.12     2   1476.    37.28
    3     1308.    32.29     3   1680.    24.52     3   1308.    31.75
    4     1698.    27.93     4   1308.    23.55     4   1698.    26.91
    5     1284.    26.93     5   1594.    20.78     5   1579.    26.69
    6     1612.    26.02     6   1645.    20.76     6   1612.    25.29
    7     1234.    25.00     7   1559.    20.52     7   1284.    25.18
    8     1497.    24.25     8   1252.    19.33     8   1264.    23.52
    9     1245.    24.22     9   1662.    18.98     9   1245.    23.51
   10     1635.    23.99    10   1427.    18.72    10   1252.    23.39
   11     1252.    23.56    11   1696.    18.15    11   1497.    23.03
   12     1536.    23.06    12   1553.    16.33    12   1594.    22.40
   13     1594.    22.70    13   1430.    16.15    13   1536.    22.06
   14     1662.    22.44    14   1476.    16.08    14   1635.    21.97
   15     1248.    22.05    15   1612.    15.58    15   1662.    21.81
   16     1559.    21.53    16   1491.    15.54    16   1270.    21.76
   17     1246.    21.29    17   1193.    15.32    17   1559.    21.35
   18     1270.    20.89    18   1301.    14.50    18   1427.    20.35
   19     1427.    20.44    19   1264.    14.10    19   1553.    19.97
   20     1553.    20.33    20   1497.    14.04    20   1248.    19.91
   21     1193.    20.08    21   1324.    13.83    21   1193.    19.54
   22     1295.    19.97    22   1466.    13.67    22   1491.    19.25
   23     1324.    19.71    23   1247.    13.12    23   1295.    19.03
   24     1491.    19.64    24   1357.    13.09    24   1247.    18.96
   25     1264.    19.49    25   1295.    12.57    25   1324.    18.96
   26     1247.    18.98    26   1635.    12.41    26   1680.    18.72
   27     1323.    18.96    27   1537.    12.32    27   1357.    17.74
   28     1357.    18.58    28   1296.    12.30    28   1590.    17.72
   29     1466.    18.50    29   1675.    12.29    29   1466.    17.42
   30     1178.    18.07    30   1248.    12.03    30   1301.    17.36
   31     1301.    17.56    31   1565.    11.89    31   1561.    16.23
   32     1561.    16.76    32   1311.    11.77    32   1430.    16.18
   33     1680.    16.65    33   1344.    11.29    33   1565.    15.50
   34     1565.    16.32    34   1579.    10.78    34   1311.    14.99
   35     1430.    16.18    35   1561.    10.62    35   1675.    13.95
   36     1385.    15.57    36   1367.    10.10    36   1529.    13.87
   37     1388.    15.22    37   1529.     9.95    37   1388.    13.81
   38     1311.    15.11    38   1284.     9.86    38   1367.    13.38
   39     1529.    14.45    39   1536.     9.36    39   1385.    13.08
   40     1675.    14.21    40   1640.     8.25    40   1296.    12.02
   41     1367.    13.68    41   1256.     8.11    41   1640.    11.95
   42     1271.    12.66    42   1232.     7.90    42   1271.    11.68
   43     1640.    12.47    43   1385.     7.48    43   1232.    10.45
   44     1296.    11.96    44   1271.     6.37    44   1360.    10.13
   45     1360.    11.53    45   1554.     6.31    45   1107.     9.31
   46     1232.    10.84    46   1388.     6.29    46   1256.     8.22
   47     1107.    10.66    47   1360.     3.05    47   1554.     7.65
   48     1256.     8.23    48   1620.     2.07    48   1344.     5.02
   49     1554.     8.19    49   1107.     1.29    49   1537.     4.89
   50     1344.     4.61    50   1323.      .00    50   1620.     2.00
   51     1537.     4.24    51   1246.      .00    51   1323.      .00
   52     1620.     1.99    52   1178.      .00    52   1246.      .00
   53     1442.      .00    53   1442.      .00    53   1178.      .00
   54     1590.      .00    54   1590.      .00    54   1442.      .00
   55     1289.      .00    55   1289.      .00    55   1289.      .00
   56     1469.      .00    56   1469.      .00    56   1469.      .00
   57     1549.      .00    57   1549.      .00    57   1549.      .00
   58     1616.      .00    58   1616.      .00    58   1616.      .00
   59     1650.      .00    59   1650.      .00    59   1650.      .00
   60     1692.      .00    60   1692.      .00    60   1692.      .00
   61     1287.      .00    61   1287.      .00    61   1287.      .00
   62     1673.      .00    62   1673.      .00    62   1673.      .00
   63     1504.      .00    63   1504.      .00    63   1504.      .00
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE  AYUGCLSZ   ACADEMIC YEAR UNDERGRAD AVG CLASS SIZE

 MEAN          18.465                  STD DEV         6.985

 VARIABLE  SSUGCLSZ   SUMMER UNDERGRAD AVG CLASS SIZE

 MEAN          15.268                  STD DEV        15.636
 - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

 VARIABLE  FYUGCLSZ   FISCAL YR UNDERGRAD AVG CLASS SIZE

 MEAN          18.234                  STD DEV         7.792
```

TABLE 45. GRADUATE 1 LEVEL AVERAGE CLASS SIZE

CASE-N	INSTID	AVG1CLSZ	-N	INSTID	SSG1CLSZ	-N	INSTID	TLG1CLSZ
1	1529.	24.77	1	1252.	26.76	1	1529.	24.84
2	1536.	20.88	2	1529.	25.00	2	1252.	22.62
3	1252.	20.69	3	1271.	24.83	3	1271.	20.83
4	1271.	20.38	4	1680.	19.78	4	1536.	20.16
5	1193.	20.07	5	1553.	19.33	5	1308.	19.29
6	1301.	19.76	6	1308.	19.60	6	1193.	19.03
7	1308.	19.41	7	1536.	18.42	7	1675.	17.28
8	1675.	17.62	8	1559.	17.39	8	1553.	16.75
9	1430.	16.23	9	1497.	17.02	9	1430.	16.18
10	1553.	15.45	10	1284.	16.59	10	1497.	15.67
11	1284.	15.00	11	1430.	16.28	11	1284.	15.47
12	1497.	14.97	12	1627.	16.18	12	1559.	15.44
13	1559.	14.63	13	1675.	16.14	13	1301.	15.38
14	1627.	14.19	14	1698.	15.87	14	1627.	14.60
15	1311.	13.48	15	1193.	15.10	15	1295.	14.53
16	1594.	13.26	16	1301.	14.48	16	1311.	13.43
17	1565.	13.26	17	1311.	13.18	17	1594.	13.13
18	1561.	13.21	18	1594.	12.86	18	1561.	13.07
19	1234.	11.90	19	1561.	12.70	19	1565.	12.67
20	1247.	11.89	20	1338.	12.52	20	1247.	12.25
21	1662.	11.57	21	1565.	11.89	21	1698.	12.01
22	1295.	10.95	22	1357.	11.61	22	1234.	11.55
23	1635.	10.84	23	1256.	11.58	23	1662.	11.46
24	1579.	10.54	24	1367.	11.35	24	1357.	10.37
25	1698.	10.27	25	1554.	11.26	25	1476.	10.05
26	1357.	9.91	26	1662.	11.12	26	1579.	9.77
27	1476.	9.81	27	1476.	10.86	27	1635.	9.53
28	1248.	9.62	28	1234.	10.57	28	1491.	9.45
29	1491.	9.39	29	1247.	10.06	29	1248.	9.21
30	1640.	9.00	30	1295.	9.97	30	1388.	9.21
31	1264.	8.85	31	1270.	9.84	31	1367.	9.21
32	1296.	8.79	32	1491.	9.58	32	1680.	9.09
33	1178.	8.66	33	1296.	9.38	33	1245.	9.02
34	1323.	8.04	34	1245.	9.36	34	1296.	8.95
35	1367.	8.04	35	1248.	8.97	35	1264.	8.87
36	1270.	7.95	36	1264.	8.90	36	1640.	8.57
37	1246.	7.82	37	1579.	8.84	37	1270.	8.44
38	1680.	7.60	38	1635.	8.32	38	1256.	7.52
39	1388.	7.25	39	1640.	8.00	39	1554.	6.92
40	1344.	6.78	40	1107.	6.60	40	1344.	6.51
41	1466.	6.44	41	1344.	6.16	41	1324.	6.28
42	1256.	6.34	42	1324.	6.13	42	1107.	6.18
43	1324.	6.34	43	1466.	4.82	43	1466.	5.90
44	1232.	6.01	44	1232.	4.76	44	1232.	5.57
45	1107.	5.93	45	1385.	4.39	45	1385.	4.20
46	1554.	5.43	46	1537.	2.52	46	1590.	4.09
47	1385.	4.06	47	1620.	1.39	47	1537.	2.47
48	1537.	2.44	48	1612.	.00	48	1620.	1.19
49	1620.	1.27	49	1360.	.00	49	1612.	.00
50	1612.	.00	50	1323.	.00	50	1360.	.00
51	1245.	.00	51	1246.	.00	51	1323.	.00
52	1360.	.00	52	1178.	.00	52	1246.	.00
53	1442.	.00	53	1442.	.00	53	1178.	.00
54	1590.	.00	54	1590.	.00	54	1442.	.00
55	1289.	.00	55	1289.	.00	55	1289.	.00
56	1469.	.00	56	1469.	.00	56	1469.	.00
57	1549.	.00	57	1549.	.00	57	1549.	.00
58	1616.	.00	58	1616.	.00	58	1616.	.00
59	1650.	.00	59	1650.	.00	59	1650.	.00
60	1692.	.00	60	1692.	.00	60	1692.	.00
61	1287.	.00	61	1287.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1504.	.00	63	1504.	.00	63	1504.	.00

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VARIABLE AVG1CLSZ ACADEMIC YEAR GRAD 1 AVG CLASS SIZE

MEAN 11.363 STD DEV 5.266

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VARIABLE SSG1CLSZ SUMMER GRAD 1 AVG CLASS SIZE

MEAN 12.285 STD DEV 5.673

VARIABLE TLG1CLSZ TOTAL GRAD 1 AVG CLASS SIZE

MEAN 11.546 STD DEV 5.281

TABLE 46. GRADUATE 2 LEVEL AVERAGE CLASS SIZE

```
  1   1296.   34.09    1   1561.   34.17    1   1296.   33.40
  2   1561.   17.97    2   1296.   31.53    2   1561.   21.80
  3   1430.   16.24    3   1476.   25.00    3   1476.   15.40
  4   1476.   13.57    4   1529.   21.50    4   1529.   13.66
  5   1612.   12.66    5   1271.   19.28    5   1430.   13.61
  6   1193.   12.44    6   1344.   16.35    6   1612.   13.27
  7   1529.   12.00    7   1252.   16.21    7   1252.   12.86
  8   1234.   11.96    8   1612.   14.33    8   1193.   12.18
  9   1252.   11.90    9   1284.   11.71    9   1234.   10.97
 10   1497.   10.93   10   1536.   11.42   10   1536.   10.89
 11   1295.   10.88   11   1193.   10.67   11   1284.   10.64
 12   1635.   10.79   12   1295.   10.03   12   1295.   10.63
 13   1536.   10.76   13   1430.    9.86   13   1271.   10.53
 14   1284.   10.25   14   1311.    9.67   14   1497.   10.15
 15   1308.   10.21   15   1559.    9.50   15   1311.    9.94
 16   1311.    9.97   16   1675.    9.42   16   1635.    9.81
 17   1640.    9.00   17   1264.    9.19   17   1308.    9.16
 18   1245.    8.88   18   1640.    9.00   18   1640.    9.00
 19   1264.    8.76   19   1579.    8.64   19   1264.    8.85
 20   1559.    8.62   20   1497.    8.48   20   1559.    8.73
 21   1271.    8.49   21   1635.    8.27   21   1675.    8.63
 22   1675.    8.41   22   1232.    8.23   22   1232.    7.56
 23   1357.    8.36   23   1234.    8.13   23   1620.    7.42
 24   1620.    8.00   24   1594.    6.90   24   1491.    7.19
 25   1301.    7.95   25   1256.    6.70   25   1357.    7.16
 26   1491.    7.86   26   1308.    6.43   26   1301.    7.09
 27   1232.    7.28   27   1620.    6.25   27   1594.    6.89
 28   1248.    6.93   28   1248.    5.61   28   1344.    6.80
 29   1594.    6.89   29   1554.    5.34   29   1248.    6.38
 30   1553.    5.41   30   1491.    5.29   30   1579.    5.69
 31   1247.    5.39   31   1565.    5.19   31   1553.    5.22
 32   1679.    5.10   32   1553.    4.79   32   1247.    4.87
 33   1698.    5.07   33   1301.    4.74   33   1698.    4.85
 34   1344.    5.03   34   1357.    4.48   34   1565.    4.53
 35   1323.    4.53   35   1698.    4.17   35   1662.    3.98
 36   1246.    4.36   36   1662.    3.88   36   1388.    3.94
 37   1565.    4.18   37   1247.    3.76   37   1554.    3.91
 38   1388.    4.08   38   1388.    3.63   38   1256.    3.30
 39   1662.    4.02   39   1107.    3.61   39   1107.    2.93
 40   1554.    3.42   40   1367.    3.48   40   1367.    2.73
 41   1256.    2.96   41   1466.    2.05   41   1537.    2.53
 42   1107.    2.70   42   1537.    1.98   42   1590.    2.37
 43   1367.    2.37   43   1427.    1.91   43   1427.    2.18
 44   1427.    2.25   44   1324.    1.70   44   1324.    2.02
 45   1324.    2.13   45   1680.    1.00   45   1466.    2.02
 46   1466.    2.01   46   1270.     .00   46   1680.    1.79
 47   1680.    1.85   47   1245.     .00   47   1245.     .00
 48   1178.    1.70   48   1385.     .00   48   1270.     .00
 49   1270.     .00   49   1360.     .00   49   1385.     .00
 50   1385.     .00   50   1323.     .00   50   1360.     .00
 51   1537.     .00   51   1246.     .00   51   1323.     .00
 52   1360.     .00   52   1178.     .00   52   1246.     .00
 53   1442.     .00   53   1442.     .00   53   1178.     .00
 54   1590.     .00   54   1590.     .00   54   1442.     .00
 55   1289.     .00   55   1289.     .00   55   1289.     .00
 56   1469.     .00   56   1469.     .00   56   1469.     .00
 57   1549.     .00   57   1549.     .00   57   1549.     .00
 58   1616.     .00   58   1616.     .00   58   1616.     .00
 59   1650.     .00   59   1650.     .00   59   1650.     .00
 60   1692.     .00   60   1692.     .00   60   1692.     .00
 61   1287.     .00   61   1287.     .00   61   1287.     .00
 62   1673.     .00   62   1673.     .00   62   1673.     .00
 63   1504.     .00   63   1504.     .00   63   1504.     .00

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VARIABLE  AYG2CLS2   ACADEMIC YEAR GRAD 2 AVG CLASS SIZE

MEAN          8.141                 STD DEV          5.485
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSG2CLS2   SUMMER GRAD 2 AVG CLASS SIZE

MEAN          9.18[illegible]                 STD DEV          7.347
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYG2CLS2   FISCAL YR GRAD 2 AVG CLASS SIZE

MEAN          8.250                 STD DEV          5.692
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TABLE 46A. ANNUAL CLASS SIZE BY LEVEL

-N	INSTID	TLUGCLSZ	-N	INSTID	TLG1CLSZ	-N	INSTID	TLG2CLSZ
1	1476.	37.28	1	1529.	24.84	1	1296.	33.40
2	1308.	31.75	2	1252.	22.62	2	1561.	21.86
3	1698.	26.91	3	1271.	20.83	3	1476.	15.40
4	1579.	26.69	4	1536.	20.16	4	1529.	13.68
5	1612.	25.29	5	1306.	19.29	5	1430.	13.61
6	1284.	25.18	6	1193.	19.03	6	1612.	13.27
7	1264.	23.52	7	1675.	17.28	7	1252.	12.86
8	1245.	23.51	8	1553.	16.75	8	1193.	12.13
9	1252.	23.39	9	1430.	16.18	9	1234.	10.97
10	1497.	23.03	10	1497.	15.67	10	1536.	10.89
11	1594.	22.46	11	1284.	15.47	11	1284.	10.64
12	1536.	22.06	12	1559.	15.44	12	1295.	10.63
13	1635.	21.97	13	1301.	15.38	13	1271.	10.53
14	1662.	21.81	14	1627.	14.60	14	1497.	10.15
15	1270.	21.74	15	1295.	14.53	15	1311.	9.96
16	1559.	21.35	16	1311.	13.43	16	1635.	9.81
17	1427.	20.35	17	1594.	13.13	17	1308.	9.16
18	1553.	19.97	18	1561.	13.07	18	1640.	9.00
19	1248.	19.91	19	1565.	12.67	19	1264.	8.85
20	1193.	19.54	20	1247.	12.25	20	1559.	8.73
21	1491.	19.25	21	1698.	12.01	21	1675.	8.63
22	1295.	19.03	22	1234.	11.55	22	1232.	7.56
23	1247.	18.96	23	1662.	11.46	23	1620.	7.42
24	1324.	18.96	24	1357.	10.37	24	1491.	7.19
25	1680.	18.72	25	1476.	10.05	25	1357.	7.16
26	1357.	17.74	26	1579.	9.77	26	1301.	7.09
27	1590.	17.72	27	1635.	9.53	27	1594.	6.89
28	1466.	17.42	28	1491.	9.45	28	1344.	6.80
29	1333.	17.36	29	1248.	9.21	29	1248.	6.38
30	1561.	16.23	30	1338.	9.21	30	1579.	5.69
31	1430.	16.18	31	1367.	9.21	31	1553.	5.22
32	1565.	15.50	32	1680.	9.09	32	1247.	4.87
33	1311.	14.99	33	1245.	9.02	33	1698.	4.85
34	1675.	13.95	34	1296.	8.95	34	1565.	4.53
35	1529.	13.87	35	1264.	8.87	35	1662.	3.98
36	1388.	13.61	36	1640.	8.57	36	1388.	3.94
37	1367.	13.38	37	1270.	8.44	37	1554.	3.91
38	1385.	13.08	38	1256.	7.52	38	1256.	3.30
39	1296.	12.02	39	1554.	6.92	39	1107.	2.93
40	1640.	11.95	40	1344.	6.51	40	1367.	2.73
41	1271.	11.63	41	1324.	6.28	41	1537.	2.53
42	1232.	10.45	42	1107.	6.18	42	1590.	2.37
43	1360.	10.13	43	1466.	5.90	43	1427.	2.18
44	1107.	9.31	44	1232.	5.57	44	1324.	2.02
45	1256.	8.22	45	1385.	4.23	45	1466.	2.02
46	1554.	7.65	46	1590.	4.09	46	1680.	1.79
47	1344.	5.02	47	1537.	2.47	47	1245.	.00
48	1537.	4.89	48	1620.	1.19	48	1270.	.00
49	1620.	2.00	49	1612.	.00	49	1385.	.00
50	1323.	.00	50	1360.	.00	50	1360.	.00
51	1246.	.00	51	1323.	.00	51	1323.	.00
52	1178.	.00	52	1246.	.00	52	1246.	.00
53	1442.	.00	53	1178.	.00	53	1178.	.00
54	1289.	.00	54	1442.	.00	54	1442.	.00
55	1469.	.00	55	1289.	.00	55	1289.	.00
56	1549.	.00	56	1469.	.00	56	1469.	.00
57	1616.	.00	57	1549.	.00	57	1549.	.00
58	1650.	.00	58	1616.	.00	58	1616.	.00
59	1692.	.00	59	1650.	.00	59	1650.	.00
60	1287.	.00	60	1692.	.00	60	1692.	.00
61	1673.	.00	61	1287.	.00	61	1287.	.00
62	1504.	.00	62	1673.	.00	62	1673.	.00
63	1234.		63	1504.	.00	63	1504.	.00

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VARIABLE TLUGCLSZ TOTAL UNDERGRAD AVG CLASS SIZE

MEAN 18.234 STD DEV 7.792

VARIABLE TLG1CLSZ TOTAL GRAD 1 AVG CLASS SIZE

MEAN 11.546 STD DEV 5.281

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VARIABLE TLG2CLSZ TOTAL GRAD 2 AVG CLASS SIZE

MEAN 8.250 STD DEV 5.692

TABLE 47. PER FTE FACULTY ANNUAL CREDIT HOUR PRODUCTIVITY

```
   CASE-N    INSTID  FACCHPRO   CASE-N    INSTID  FACWCHPR

       1     1590.   1377.71       1     1590.   2527.11
       2     1549.    771.49       2     1612.   2059.77
       3     1360.    720.83       3     1271.   1536.21
       4     1698.    625.23       4     1252.   1497.61
       5     1612.    623.58       5     1193.   1409.84
       6     1323.    605.67       6     1675.   1370.71
       7     1662.    591.65       7     1234.   1263.49
       8     1234.    559.92       8     1549.   1257.71
       9     1247.    553.88       9     1296.   1230.74
      10     1296.    552.49      10     1232.   1195.72
      11     1553.    521.38      11     1553.   1180.65
      12     1264.    518.02      12     1308.   1173.54
      13     1357.    506.75      13     1536.   1139.91
      14     1675.    503.66      14     1565.   1138.86
      15     1536.    503.60      15     1360.   1117.99
      16     1193.    487.60      16     1248.   1089.94
      17     1295.    483.48      17     1662.   1085.20
      18     1308.    480.31      18     1357.    980.35
      19     1476.    473.48      19     1247.    962.48
      20     1324.    472.30      20     1554.    958.02
      21     1271.    464.72      21     1311.    955.02
      22     1565.    458.16      22     1537.    904.71
      23     1248.    442.91      23     1264.    898.65
      24     1497.    430.74      24     1323.    894.10
      25     1388.    416.07      25     1529.    879.66
      26     1554.    412.87      26     1698.    866.59
      27     1680.    410.40      27     1497.    845.08
      28     1466.    408.69      28     1579.    840.62
      29     1529.    403.64      29     1388.    813.79
      30     1265.    395.66      30     1295.    813.75
      31     1232.    394.92      31     1561.    769.12
      32     1427.    390.33      32     1476.    747.30
      33     1252.    382.52      33     1324.    736.58
      34     1561.    381.09      34     1256.    686.29
      35     1289.    371.70      35     1427.    643.07
      36     1537.    337.78      36     1680.    590.22
      37     1594.    331.96      37     1466.    579.48
      38     1579.    331.70      38     1289.    571.95
      39     1559.    321.95      39     1559.    565.77
      40     1311.    312.51      40     1594.    520.05
      41     1640.    275.83      41     1107.    503.86
      42     1107.    244.41      42     1640.    482.67
      43     1256.    231.91      43     1245.    234.95
      44     1270.    215.43      44     1616.    195.02
      45     1616.    187.53      45     1270.    103.90
      46     1620.     42.37      46     1620.     73.80
      47     1430.       .00      47     1430.       .00
      48     1284.       .00      48     1284.       .00
      49     1635.       .00      49     1635.       .00
      50     1491.       .00      50     1491.       .00
      51     1301.       .00      51     1301.       .00
      52     1344.       .00      52     1344.       .00
      53     1367.       .00      53     1367.       .00
      54     1385.       .00      54     1385.       .00
      55     1246.       .00      55     1246.       .00
      56     1178.       .00      56     1178.       .00
      57     1442.       .00      57     1442.       .00
      58     1469.       .00      58     1469.       .00
      59     1650.       .00      59     1650.       .00
      60     1692.       .00      60     1692.       .00
      61     1287.       .00      61     1287.       .00
      62     1673.       .00      62     1673.       .00
      63     1504.       .00      63     1504.       .00

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VARIABLE  FACCHPRO   PER FTE FACULTY SEM CR HR PRODUCTION

MEAN           410.413                    STD DEV       233.278
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FACWCHPR   PER FTE FACULTY WTD SEM CR HR PRODUCTION

MEAN           841.017                    STD DEV       516.125
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TABLE 48. SEMESTER CREDIT HOURS BY LEVEL AS PERCENT OF TOTAL

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CASE-N   INSTID  UGSCHPCT   -N   INSTID  G1SCHPCT   E-N   INSTID  G2SCHPCT

   1     1540.     .86       1   1296.     .70        1   1252.     .37
   2     1465.     .82       2   1255.     .66        2   1612.     .29
   3     1590.     .82       3   1575.     .60        3   1264.     .25
   4     1523.     .81       4   1529.     .59        4   1575.     .22
   5     1491.     .81       5   1388.     .55        5   1344.     .21
   6     1675.     .80       6   1270.     .54        6   1271.     .21
   7     1295.     .79       7   1271.     .52        7   1232.     .20
   8     1264.     .77       8   1549.     .47        8   1195.     .19
   9     1324.     .77       9   1311.     .45        9   1311.     .19
  10     1357.     .76      10   1559.     .45       10   1557.     .19
  11     1605.     .75      11   1555.     .44       11   1243.     .16
  12     1430.     .75      12   1243.     .43       12   1579.     .15
  13     1594.     .73      13   1360.     .41       13   1234.     .14
  14     1247.     .72      14   1269.     .40       14   1255.     .14
  15     1254.     .72      15   1301.     .39       15   1442.     .14
  16     1469.     .71      16   1264.     .38       16   1554.     .13
  17     1612.     .71      17   1556.     .37       17   1565.     .12
  18     1560.     .71      18   1338.     .36       18   1605.     .11
  19     1598.     .69      19   1522.     .36       19   1553.     .11
  20     1520.     .69      20   1385.     .36       20   1301.     .10
  21     1561.     .68      21   1497.     .35       21   1535.     .10
  22     1504.     .67      22   1407.     .34       22   1338.     .09
  23     1243.     .66      23   1557.     .33       23   1357.     .09
  24     1557.     .65      24   1107.     .30       24   1561.     .09
  25     1497.     .64      25   1553.     .30       25   1570.     .08
  26     1335.     .64      26   1660.     .29       26   1107.     .08
  27     1367.     .64      27   1469.     .29       27   1540.     .08
  28     1407.     .63      28   1195.     .28       28   1430.     .07
  29     1442.     .62      29   1693.     .26       29   1338.     .06
  30     1579.     .62      30   1620.     .26       30   1295.     .05
  31     1107.     .61      31   1252.     .26       31   1247.     .05
  32     1269.     .60      32   1344.     .25       32   1264.     .05
  33     1652.     .60      33   1594.     .25       33   1529.     .05
  34     1550.     .59      34   1442.     .24       34   1620.     .05
  35     1650.     .59      35   1561.     .23       35   1476.     .04
  36     1232.     .59      36   1264.     .23       36   1652.     .04
  37     1338.     .58      37   1579.     .23       37   1296.     .04
  38     1245.     .57      38   1247.     .22       38   1324.     .04
  39     1344.     .54      39   1232.     .20       39   1491.     .03
  40     1559.     .53      40   1554.     .20       40   1367.     .03
  41     1565.     .53      41   1324.     .20       41   1303.     .03
  42     1549.     .53      42   1430.     .18       42   1693.     .03
  43     1195.     .52      43   1557.     .16       43   1594.     .03
  44     1301.     .51      44   1491.     .16       44   1465.     .02
  45     1510.     .50      45   1323.     .16       45   1407.     .02
  46     1270.     .46      46   1243.     .16       46   1559.     .02
  47     1535.     .45      47   1357.     .16       47   1497.     .01
  48     1234.     .39      48   1295.     .16       48   1680.     .00
  49     1252.     .37      49   1466.     .15       49   1270.     .00
  50     1311.     .35      50   1476.     .15       50   1549.     .00
  51     1529.     .35      51   1525.     .14       51   1245.     .00
  52     1503.     .33      52   1590.     .10       52   1560.     .00
  53     1271.     .27      53   1640.     .09       53   1269.     .00
  54     1296.     .26      54   1234.     .08       54   1365.     .00
  55     1255.     .22      55   1515.     .00       55   1469.     .00
  56     1675.     .12      56   1612.     .00       56   1515.     .00
  57     1504.     .00      57   1504.     .00       57   1504.     .00
  58     1650.     .00      58   1550.     .00       58   1650.     .00
  59     1227.     .00      59   1227.     .00       59   1227.     .00
  60     1673.     .00      60   1673.     .00       60   1673.     .00
  61     1692.     .00      61   1692.     .00       61   1692.     .00
  62     1173.     .00      62   1173.     .00       62   1173.     .00
  63     1246.     .00      63   1246.     .00       63   1246.     .00
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  UGSCHPCT   UNDERGRAD SCH AS PERCENT OF TOTAL

MEAN              .609                 STD DEV            .175
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  G1SCHPCT   GRAD 1 SCH AS PERCENT OF TOTAL

MEAN              .301                 STD DEV            .161
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  G2SCHPCT   GRAD 2 SCH AS PERCENT OF TOTAL

MEAN              .090                 STD DEV            .083
```

TABLE 49. WEIGHTED CREDIT HOURS BY LEVEL AS PERCENT OF TOTAL

```
  CASE-N   INSTID  UGWCHPCT   -N    INSTID   G1WCHPCT   -N    INSTID   G2WCHPCT

     1     1491.     .63       1    1290.      .72       1    1252.      .84
     2     1465.     .60       2    1549.      .66       2    1612.      .75
     3     1323.     .57       3    1529.      .63       3    1575.      .71
     4     1475.     .52       4    1350.      .60       4    1243.      .64
     5     1429.     .52       5    1229.      .57       5    1344.      .62
     6     1692.     .52       6    1339.      .55       6    1254.      .61
     7     1324.     .51       7    1300.      .52       7    1527.      .61
     8     1680.     .51       8    1256.      .52       8    1262.      .59
     9     1640.     .50       9    1427.      .48       9    1193.      .57
    10     1295.     .49      10    1459.      .47      10    1234.      .55
    11     1594.     .48      11    1630.      .46      11    1271.      .55
    12     1590.     .47      12    1593.      .45      12    1579.      .54
    13     1247.     .43      13    1562.      .45      13    1311.      .54
    14     1254.     .42      14    1367.      .44      14    1536.      .50
    15     1430.     .42      15    1333.      .43      15    1442.      .50
    16     1620.     .41      16    1497.      .41      16    1635.      .47
    17     1239.     .41      17    1555.      .41      17    1553.      .45
    18     1357.     .40      18    1301.      .38      18    1258.      .42
    19     1427.     .40      19    1535.      .37      19    1357.      .41
    20     1530.     .40      20    1271.      .35      20    1565.      .41
    21     1327.     .39      21    1594.      .35      21    1590.      .41
    22     1635.     .37      22    1620.      .35      22    1301.      .39
    23     1234.     .36      23    1311.      .34      23    1540.      .39
    24     1551.     .35      24    1107.      .34      24    1551.      .37
    25     1497.     .34      25    1264.      .31      25    1505.      .38
    26     1552.     .34      26    1555.      .30      26    1107.      .35
    27     1549.     .34      27    1247.      .30      27    1430.      .34
    28     1559.     .32      28    1324.      .29      28    1388.      .33
    29     1107.     .31      29    1491.      .29      29    1295.      .30
    30     1388.     .31      30    1234.      .28      30    1247.      .27
    31     1554.     .30      31    1501.      .26      31    1385.      .27
    32     1248.     .28      32    1465.      .25      32    1254.      .26
    33     1553.     .27      33    1323.      .25      33    1475.      .25
    34     1442.     .27      34    1675.      .24      34    1497.      .25
    35     1537.     .25      35    1430.      .23      35    1620.      .24
    36     1579.     .25      36    1442.      .23      36    1552.      .21
    37     1536.     .25      37    1193.      .22      37    1529.      .20
    38     1301.     .25      38    1475.      .22      38    1324.      .20
    39     1612.     .22      39    1295.      .21      39    1323.      .18
    40     1252.     .20      40    1579.      .21      40    1367.      .17
    41     1344.     .19      41    1252.      .21      41    1594.      .16
    42     1193.     .19      42    1554.      .20      42    1296.      .16
    43     1565.     .19      43    1344.      .19      43    1465.      .15
    44     1529.     .17      44    1357.      .19      44    1427.      .12
    45     1322.     .15      45    1635.      .15      45    1559.      .10
    46     1234.     .12      46    1262.      .15      46    1491.      .06
    47     1311.     .12      47    1527.      .14      47    1680.      .05
    48     1296.     .12      48    1593.      .13      48    1593.      .02
    49     1271.     .09      49    1540.      .11      49    1549.      .00
    50     1256.     .07      50    1234.      .09      50    1530.      .00
    51     1575.     .05      51    1243.      .08      51    1239.      .00
    52     1252.     .03      52    1270.      .00      52    1459.      .00
    53     1270.     .00      53    1245.      .00      53    1270.      .00
    54     1245.     .00      54    1385.      .00      54    1245.      .00
    55     1335.     .00      55    1616.      .00      55    1335.      .00
    56     1616.     .00      56    1512.      .00      56    1616.      .00
    57     1324.     .00      57    1524.      .00      57    1524.      .00
    58     1600.     .00      58    1550.      .00      58    1550.      .00
    59     1237.     .00      59    1237.      .00      59    1237.      .00
    60     1673.     .00      60    1673.      .00      60    1673.      .00
    61     1592.     .00      61    1592.      .00      61    1592.      .00
    62     1173.     .00      62    1173.      .00      62    1173.      .00
    63     1246.     .00      63    1245.      .00      63    1246.      .00

VARIABLE  UGWCHPCT   UNDERGRAD WSCH AS PERCENT OF TOTAL

MEAN              .377                STD DEV          .229
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  G1WCHPCT   GRAD 1 WSCH AS PERCENT OF TOTAL

MEAN              .304                STD DEV          .179
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  G2WCHPCT   GRAD 2 WSCH AS PERCENT OF TOTAL

MEAN              .319                STD DEV          .227
```

TABLE 50. INSTITUTIONAL PROGRAM COMPLEXITY INDEX

CASE-N	INSTID	TLFYSCH	-N	INSTID	TLFYWSCH	-N	INSTID	COMPINDX
1	1360.	115477.00	1	1232.	299659.00	1	1252.	3.92
2	1466.	107472.00	2	1193.	234611.00	2	1271.	3.31
3	1497.	105119.00	3	1497.	206233.00	3	1612.	3.30
4	1232.	98970.00	4	1565.	191305.00	4	1254.	3.29
5	1662.	92329.00	5	1344.	190470.00	5	1311.	3.06
6	1264.	86225.00	6	1442.	187045.00	6	1232.	3.03
7	1193.	81161.00	7	1537.	185637.00	7	1344.	2.98
8	1590.	80100.00	8	1360.	179102.00	8	1256.	2.96
9	1635.	79670.00	9	1234.	175916.00	9	1193.	2.89
10	1296.	78912.00	10	1296.	175787.00	10	1675.	2.72
11	1442.	78013.00	11	1662.	169291.00	11	1537.	2.68
12	1234.	77958.00	12	1271.	166906.00	12	1579.	2.53
13	1247.	77554.00	13	1635.	165601.00	13	1565.	2.49
14	1565.	76961.00	14	1579.	165199.00	14	1248.	2.46
15	1430.	74422.00	15	1311.	159870.00	15	1308.	2.44
16	1537.	69309.00	16	1466.	152387.00	16	1442.	2.40
17	1579.	65186.00	17	1264.	149580.00	17	1301.	2.33
18	1344.	63835.00	18	1590.	146926.00	18	1554.	2.32
19	1295.	62852.00	19	1247.	134766.00	19	1553.	2.26
20	1289.	60993.00	20	1430.	134495.00	20	1536.	2.26
21	1367.	56669.00	21	1248.	133104.00	21	1234.	2.26
22	1427.	54751.00	22	1308.	117369.00	22	1296.	2.23
23	1248.	54068.00	23	1301.	115324.00	23	1529.	2.18
24	1476.	53015.00	24	1536.	112958.00	24	1635.	2.08
25	1311.	52314.00	25	1675.	111960.00	25	1107.	2.06
26	1271.	51096.00	26	1295.	105787.00	26	1561.	2.02
27	1536.	49917.00	27	1367.	96603.00	27	1497.	1.96
28	1301.	49419.00	28	1289.	93852.00	28	1388.	1.96
29	1308.	48045.00	29	1427.	90191.00	29	1357.	1.93
30	1245.	46716.00	30	1476.	85675.00	30	1590.	1.83
31	1324.	46663.00	31	1561.	74689.00	31	1662.	1.83
32	1323.	45074.00	32	1553.	73897.00	32	1430.	1.81
33	1698.	44185.00	33	1324.	72774.00	33	1559.	1.76
34	1385.	41937.00	34	1554.	70740.00	34	1640.	1.75
35	1675.	41139.00	35	1357.	69830.00	35	1620.	1.74
36	1491.	38519.00	36	1252.	68291.00	36	1247.	1.74
37	1594.	37611.00	37	1256.	66646.00	37	1264.	1.73
38	1561.	37008.00	38	1323.	66539.00	38	1367.	1.70
39	1357.	36096.00	39	1388.	65437.00	39	1295.	1.68
40	1469.	35934.00	40	1612.	63853.00	40	1427.	1.65
41	1680.	34679.00	41	1698.	61242.00	41	1549.	1.63
42	1388.	33456.00	42	1529.	60213.00	42	1476.	1.58
43	1553.	32633.00	43	1594.	58922.00	43	1594.	1.57
44	1554.	30486.00	44	1469.	50493.00	44	1324.	1.56
45	1529.	27629.00	45	1680.	49874.00	45	1360.	1.55
46	1549.	27032.00	46	1491.	49477.00	46	1289.	1.54
47	1640.	25412.00	47	1640.	44468.00	47	1323.	1.48
48	1256.	22521.00	48	1549.	44020.00	48	1680.	1.44
49	1107.	20457.00	49	1254.	42925.00	49	1466.	1.42
50	1559.	19961.00	50	1107.	42173.00	50	1469.	1.41
51	1612.	19331.00	51	1559.	35078.00	51	1698.	1.39
52	1270.	18708.00	52	1385.	28123.00	52	1491.	1.28
53	1616.	18535.00	53	1245.	27741.00	53	1616.	.00
54	1252.	17443.00	54	1616.	19276.00	54	1385.	.00
55	1254.	13054.00	55	1270.	9023.00	55	1245.	.00
56	1620.	2919.00	56	1620.	5085.00	56	1270.	.00
57	1178.	.00	57	1178.	.00	57	1246.	.00
58	1246.	.00	58	1246.	.00	58	1178.	.00
59	1287.	.00	59	1287.	.00	59	1650.	.00
60	1504.	.00	60	1504.	.00	60	1692.	.00
61	1650.	.00	61	1650.	.00	61	1287.	.00
62	1673.	.00	62	1673.	.00	62	1673.	.00
63	1692.	.00	63	1692.	.00	63	1504.	.00

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VARIABLE  TLFYSCH    TOTAL FISCAL YR SEM CREDIT HOURS

MEAN          46300.317                  STD DEV       29829.810

VARIABLE  TLFYWSCH   TOTAL FISCAL YR WTD SEM CREDIT HOURS

MEAN          94515.683                  STD DEV       68806.982

VARIABLE  COMPINDX   INSTITUTIONAL COMPLEXITY INDEX

MEAN              2.039                  STD DEV            .702
```

TABLE 51. ACADEMIC YEAR DEGREES AWARDED

CASE-N	INSTID	AYBA	-N	INSTID	AYMA	-N	INSTID	AYEDS	-N	INSTID	AYDOCT
1	1360.	998.00	1	1442.	923.00	1	1232.	81.00	1	1311.	147.00
2	1442.	862.00	2	1296.	516.00	2	1296.	73.00	2	1442.	125.00
3	1662.	632.00	3	1360.	483.00	3	1234.	71.00	3	1360.	119.00
4	1367.	589.00	4	1311.	470.00	4	1442.	65.00	4	1289.	105.00
5	1466.	562.00	5	1306.	367.00	5	1497.	43.00	5	1344.	84.00
6	1635.	523.00	6	1232.	326.00	6	1284.	38.00	6	1430.	79.00
7	1232.	514.00	7	1497.	311.00	7	1245.	35.00	7	1537.	79.00
8	1324.	468.00	8	1536.	306.00	8	1594.	26.00	8	1234.	73.00
9	1264.	465.00	9	1271.	280.00	9	1289.	25.00	9	1248.	70.00
10	1504.	462.00	10	1234.	266.00	10	1344.	24.00	10	1232.	68.00
11	1295.	458.00	11	1344.	251.00	11	1367.	23.00	11	1536.	67.00
12	1537.	424.00	12	1385.	247.00	12	1178.	23.00	12	1193.	65.00
13	1536.	424.00	13	1357.	244.00	13	1504.	21.00	13	1497.	60.00
14	1289.	424.00	14	1662.	242.00	14	1536.	18.00	14	1650.	58.00
15	1427.	418.00	15	1427.	231.00	15	1248.	14.00	15	1504.	57.00
16	1430.	406.00	16	1476.	226.00	16	1264.	11.00	16	1469.	57.00
17	1491.	395.00	17	1565.	222.00	17	1287.	10.00	17	1245.	51.00
18	1193.	385.00	18	1430.	206.00	18	1635.	9.00	18	1635.	51.00
19	1590.	382.00	19	1323.	197.00	19	1469.	9.00	19	1324.	51.00
20	1323.	364.00	20	1264.	187.00	20	1427.	8.00	20	1296.	49.00
21	1385.	360.00	21	1289.	181.00	21	1675.	7.00	21	1662.	48.00
22	1497.	356.00	22	1193.	169.00	22	1252.	6.00	22	1256.	47.00
23	1247.	338.00	23	1270.	165.00	23	1430.	5.00	23	1308.	44.00
24	1287.	327.00	24	1248.	163.00	24	1193.	5.00	24	1565.	43.00
25	1344.	319.00	25	1247.	162.00	25	1256.	5.00	25	1270.	41.00
26	1357.	314.00	26	1256.	161.00	26	1692.	5.00	26	1295.	40.00
27	1245.	302.00	27	1367.	156.00	27	1295.	5.00	27	1675.	38.00
28	1698.	299.00	28	1616.	156.00	28	1271.	4.00	28	1590.	35.00
29	1476.	289.00	29	1324.	153.00	29	1246.	4.00	29	1301.	34.00
30	1565.	272.00	30	1107.	150.00	30	1662.	2.00	30	1466.	34.00
31	1301.	263.00	31	1504.	148.00	31	1673.	2.00	31	1385.	33.00
32	1248.	258.00	52	1698.	134.00	32	1247.	1.00	32	1698.	32.00
33	1246.	247.00	33	1252.	131.00	33	1301.	1.00	33	1264.	29.00
34	1271.	240.00	34	1287.	124.00	34	1466.	1.00	34	1616.	29.00
35	1594.	239.00	35	1675.	124.00	35	1640.	1.00	35	1246.	28.00
36	1554.	236.00	36	1245.	122.00	36	1311.	.00	36	1553.	28.00
37	1692.	231.00	37	1692.	116.00	37	1308.	.00	37	1367.	26.00
38	1640.	228.00	38	1673.	116.00	38	1385.	.00	38	1549.	26.00
39	1549.	226.00	39	1559.	111.00	39	1476.	.00	39	1357.	21.00
40	1553.	221.00	40	1537.	110.00	40	1565.	.00	40	1284.	18.00
41	1270.	213.00	41	1594.	110.00	41	1323.	.00	41	1252.	18.00
42	1234.	212.00	42	1301.	109.00	42	1270.	.00	42	1612.	18.00
43	1107.	204.00	43	1635.	104.00	43	1616.	.00	43	1554.	17.00
44	1620.	204.00	44	1549.	103.00	44	1324.	.00	44	1427.	15.00
45	1308.	190.00	45	1295.	100.00	45	1107.	.00	45	1692.	15.00
46	1311.	176.00	46	1284.	100.00	46	1698.	.00	46	1323.	15.00
47	1178.	170.00	47	1466.	91.00	47	1559.	.00	47	1491.	15.00
48	1296.	156.00	48	1246.	89.00	48	1491.	.00	48	1247.	14.00
49	1559.	150.00	49	1469.	86.00	49	1554.	.00	49	1271.	13.00
50	1675.	148.00	50	1178.	85.00	50	1360.	.00	50	1287.	11.00
51	1252.	140.00	51	1650.	57.00	51	1357.	.00	51	1620.	7.00
52	1612.	137.00	52	1553.	56.00	52	1537.	.00	52	1594.	5.00
53	1469.	123.00	53	1491.	54.00	53	1549.	.00	53	1640.	5.00
54	1616.	120.00	54	1590.	43.00	54	1650.	.00	54	1673.	4.00
55	1256.	119.00	55	1554.	43.00	55	1553.	.00	55	1476.	4.00
56	1673.	84.00	56	1620.	25.00	56	1590.	.00	56	1107.	4.00
57	1284.	83.00	57	1612.	17.00	57	1620.	.00	57	1178.	3.00
58	1650.	.00	58	1640.	15.00	58	1612.	.00	58	1559.	.00
59	1579.	.00	59	1579.	.00	59	1579.	.00	59	1579.	.00
60	1561.	.00	60	1561.	.00	60	1561.	.00	60	1561.	.00
61	1388.	.00	61	1388.	.00	61	1388.	.00	61	1388.	.00
62	1529.	.00	62	1529.	.00	62	1529.	.00	62	1529.	.00
63	1680.	.00	63	1680.	.00	63	1680.	.00	63	1680.	.00

```
VARIABLE  AYBA        ACADEMIC YEAR BACHELORS DEGREES AWARDED

MEAN           316.362                 STD DEV          121.452

VARIABLE  AYMA        ACADEMIC YEAR MASTERS DEGREES AWARDED

MEAN           183.483                 STD DEV          147.527

VARIABLE  AYEDS       ACADEMIC YEAR SPECIALIST DEGREES AWARDED

MEAN            13.490                 STD DEV           19.976

VARIABLE  AYDOCT      ACADEMIC YEAR DOCTORATE DEGREES AWARDED

MEAN            40.897                 STD DEV           34.092
```

TABLE 52. SUMMER TERM DEGREES AWARDED

CASE-N	INSTID	SSBA	-N	INSTID	SSMA	-N	INSTID	SSEDS	-N	INSTID	SSDOCT
1	1367.	153.00	1	1497.	328.00	1	1296.	62.00	1	1344.	46.00
2	1466.	151.00	2	1565.	319.00	2	1232.	57.00	2	1248.	44.00
3	1652.	143.00	3	1296.	303.00	3	1504.	33.00	3	1360.	44.00
4	1264.	118.00	4	1427.	297.00	4	1344.	30.00	4	1537.	43.00
5	1537.	113.00	5	1360.	265.00	5	1245.	26.00	5	1289.	40.00
6	1635.	108.00	6	1256.	257.00	6	1324.	25.00	6	1504.	39.00
7	1565.	106.00	7	1271.	256.00	7	1594.	24.00	7	1193.	33.00
8	1295.	99.00	8	1367.	255.00	8	1497.	22.00	8	1245.	31.00
9	1248.	96.00	9	1344.	236.00	9	1367.	19.00	9	1635.	31.00
10	1430.	89.00	10	1232.	223.00	10	1248.	18.00	10	1232.	30.00
11	1232.	86.00	11	1264.	208.00	11	1287.	16.00	11	1469.	30.00
12	1360.	84.00	12	1248.	208.00	12	1264.	16.00	12	1430.	29.00
13	1246.	83.00	13	1247.	201.00	13	1284.	11.00	13	1497.	28.00
14	1287.	82.00	14	1308.	191.00	14	1635.	10.00	14	1367.	28.00
15	1497.	75.00	15	1287.	190.00	15	1430.	8.00	15	1590.	26.00
16	1590.	75.00	16	1662.	178.00	16	1427.	7.00	16	1427.	25.00
17	1640.	68.00	17	1246.	176.00	17	1271.	7.00	17	1256.	24.00
18	1289.	64.00	18	1504.	153.00	18	1295.	6.00	18	1301.	22.00
19	1476.	64.00	19	1301.	150.00	19	1246.	5.00	19	1466.	21.00
20	1554.	63.00	20	1430.	138.00	20	1289.	5.00	20	1565.	21.00
21	1247.	62.00	21	1594.	124.00	21	1469.	4.00	21	1264.	20.00
22	1469.	58.00	22	1357.	122.00	22	1256.	3.00	22	1553.	20.00
23	1491.	55.00	23	1537.	114.00	23	1466.	3.00	23	1295.	17.00
24	1323.	54.00	24	1466.	111.00	24	1640.	3.00	24	1549.	16.00
25	1193.	52.00	25	1295.	110.00	25	1193.	2.00	25	1287.	14.00
26	1536.	50.00	26	1635.	97.00	26	1252.	2.00	26	1308.	14.00
27	1324.	49.00	27	1616.	91.00	27	1662.	1.00	27	1296.	13.00
28	1301.	48.00	28	1289.	88.00	28	1692.	1.00	28	1271.	13.00
29	1553.	47.00	29	1559.	86.00	29	1565.	.00	29	1246.	11.00
30	1357.	47.00	30	1245.	84.00	30	1308.	.00	30	1616.	9.00
31	1504.	44.00	31	1324.	77.00	31	1301.	.00	31	1491.	9.00
32	1594.	42.00	32	1549.	77.00	32	1616.	.00	32	1554.	9.00
33	1427.	40.00	33	1193.	73.00	33	1559.	.00	33	1247.	8.00
34	1692.	38.00	34	1554.	70.00	34	1178.	.00	34	1662.	7.00
35	1245.	33.00	35	1178.	66.00	35	1323.	.00	35	1620.	7.00
36	1549.	30.00	36	1323.	65.00	36	1553.	.00	36	1692.	6.00
37	1271.	25.00	37	1252.	62.00	37	1673.	.00	37	1594.	5.00
38	1178.	24.00	38	1692.	60.00	38	1491.	.00	38	1612.	5.00
39	1559.	23.00	39	1553.	59.00	39	1476.	.00	39	1323.	4.00
40	1616.	19.00	40	1590.	55.00	40	1650.	.00	40	1284.	3.00
41	1344.	18.00	41	1673.	54.00	41	1360.	.00	41	1640.	2.00
42	1308.	17.00	42	1491.	49.00	42	1247.	.00	42	1559.	2.00
43	1296.	16.00	43	1620.	44.00	43	1357.	.00	43	1178.	1.00
44	1620.	15.00	44	1640.	40.00	44	1537.	.00	44	1673.	1.00
45	1252.	11.00	45	1469.	34.00	45	1549.	.00	45	1324.	.00
46	1673.	9.00	46	1612.	31.00	46	1554.	.00	46	1252.	.00
47	1256.	7.00	47	1284.	24.00	47	1590.	.00	47	1476.	.00
48	1284.	7.00	48	1476.	15.00	48	1620.	.00	48	1650.	.00
49	1612.	2.00	49	1650.	.00	49	1612.	.00	49	1357.	.00
50	1650.	.00	50	1536.	.00	50	1536.	.00	50	1536.	.00
51	1311.	.00	51	1311.	.00	51	1311.	.00	51	1311.	.00
52	1442.	.00	52	1442.	.00	52	1442.	.00	52	1442.	.00
53	1234.	.00	53	1234.	.00	53	1234.	.00	53	1234.	.00
54	1270.	.00	54	1270.	.00	54	1270.	.00	54	1270.	.00
55	1675.	.00	55	1675.	.00	55	1675.	.00	55	1675.	.00
56	1385.	.00	56	1385.	.00	56	1385.	.00	56	1385.	.00
57	1698.	.00	57	1698.	.00	57	1698.	.00	57	1698.	.00
58	1107.	.00	58	1107.	.00	58	1107.	.00	58	1107.	.00
59	1579.	.00	59	1579.	.00	59	1579.	.00	59	1579.	.00
60	1561.	.00	60	1561.	.00	60	1561.	.00	60	1561.	.00
61	1388.	.00	61	1388.	.00	61	1388.	.00	61	1388.	.00
62	1529.	.00	62	1529.	.00	62	1529.	.00	62	1529.	.00
63	1680.	.00	63	1680.	.00	63	1680.	.00	63	1680.	.00

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VARIABLE  SSBA      SUMPER TERM BACHELORS DEGREES AWARDED

MEAN           57.240                   STD DEV        39.167
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSMA      SUMMER TERM MASTERS DEGREES AWARDED

MEAN          132.939                   STD DEV        29.761
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSEDS     SUMMER TERM SPECIALIST DEGREES AWARDED

MEAN           10.700                   STD DEV        14.693
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  SSDOCT    SUMPER TERM DOCTORATE DEGREES AWARDED

MEAN           17.729                   STD DEV        13.681
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TABLE 53. TOTAL ANNUAL DEGREES AWARDED

CASE-N	INSTID	FYBA	E-N	INSTID	FYMA	-N	INSTID	FYEDS	-N	INSTID	FYDOCT
1	1360.	1092.00	1	1442.	923.00	1	1232.	136.00	1	1360.	163.00
2	1442.	862.00	2	1296.	821.00	2	1296.	135.00	2	1311.	147.00
3	1662.	775.00	3	1360.	748.00	3	1650.	120.00	3	1289.	145.00
4	1367.	742.00	4	1497.	639.00	4	1680.	104.00	4	1344.	130.00
5	1466.	713.00	5	1308.	558.00	5	1234.	71.00	5	1442.	125.00
6	1232.	600.00	6	1232.	549.00	6	1497.	65.00	6	1537.	122.00
7	1264.	583.00	7	1565.	541.00	7	1245.	61.00	7	1248.	114.00
8	1295.	557.00	8	1271.	536.00	8	1344.	54.00	8	1430.	108.00
9	1537.	537.00	9	1427.	528.00	9	1504.	54.00	9	1232.	98.00
10	1324.	517.00	10	1344.	487.00	10	1594.	50.00	10	1193.	98.00
11	1344.	507.00	11	1311.	470.00	11	1284.	49.00	11	1504.	96.00
12	1504.	506.00	12	1662.	420.00	12	1442.	45.00	12	1497.	88.00
13	1430.	495.00	13	1256.	418.00	13	1367.	42.00	13	1469.	87.00
14	1289.	488.00	14	1367.	411.00	14	1248.	32.00	14	1245.	82.00
15	1536.	474.00	15	1264.	395.00	15	1289.	30.00	15	1635.	82.00
16	1388.	468.00	16	1248.	371.00	16	1529.	30.00	16	1324.	76.00
17	1427.	458.00	17	1357.	366.00	17	1287.	28.00	17	1234.	73.00
18	1590.	457.00	18	1247.	363.00	18	1264.	27.00	18	1256.	71.00
19	1491.	450.00	19	1430.	344.00	19	1561.	25.00	19	1536.	67.00
20	1193.	437.00	20	1287.	314.00	20	1178.	23.00	20	1565.	64.00
21	1497.	431.00	21	1388.	310.00	21	1388.	22.00	21	1296.	62.00
22	1323.	418.00	22	1536.	306.00	22	1635.	19.00	22	1590.	61.00
23	1287.	409.00	23.	1504.	301.00	23	1536.	18.00	23	1650.	58.00
24	1247.	400.00	24	1289.	269.00	24	1427.	15.00	24	1308.	58.00
25	1565.	378.00	25	1234.	266.00	25	1430.	13.00	25	1295.	57.00
26	1357.	361.00	26	1246.	265.00	26	1469.	13.00	26	1301.	56.00
27	1385.	360.00	27	1323.	262.00	27	1271.	11.00	27	1466.	55.00
28	1248.	354.00	28	1301.	259.00	28	1295.	11.00	28	1662.	55.00
29	1245.	335.00	29	1561.	258.00	29	1246.	9.00	29	1367.	54.00
30	1246.	330.00	30	1385.	247.00	30	1256.	8.00	30	1264.	49.00
31	1561.	315.00	31	1616.	247.00	31	1252.	8.00	31	1553.	48.00
32	1301.	311.00	32	1193.	242.00	32	1193.	7.00	32	1549.	42.00
33	1554.	299.00	33	1476.	241.00	33	1675.	7.00	33	1427.	40.00
34	1698.	299.00	34	1529.	239.00	34	1692.	6.00	34	1246.	39.00
35	1640.	296.00	35	1594.	234.00	35	1466.	4.00	35	1675.	38.00
36	1594.	281.00	36	1324.	230.00	36	1640.	4.00	36	1616.	38.00
37	1635.	276.00	37	1537.	224.00	37	1662.	3.00	37	1385.	33.00
38	1692.	269.00	38	1295.	210.00	38	1673.	2.00	38	1698.	32.00
39	1553.	268.00	39	1245.	206.00	39	1247.	1.00	39	1561.	31.00
40	1271.	265.00	40	1466.	202.00	40	1301.	1.00	40	1529.	27.00
41	1549.	256.00	41	1635.	201.00	41	1308.	.00	41	1388.	27.00
42	1476.	253.00	42	1559.	197.00	42	1565.	.00	42	1271.	26.00
43	1680.	245.00	43	1252.	193.00	43	1311.	.00	43	1554.	26.00
44	1620.	219.00	44	1680.	187.00	44	1323.	.00	44	1357.	26.00
45	1234.	212.00	45	1549.	180.00	45	1616.	.00	45	1287.	25.00
46	1308.	207.00	46	1692.	176.00	46	1476.	.00	46	1491.	24.00
47	1107.	204.00	47	1673.	170.00	47	1324.	.00	47	1612.	23.00
48	1178.	194.00	48	1178.	151.00	48	1559.	.00	48	1247.	22.00
49	1469.	181.00	49	1107.	150.00	49	1698.	.00	49	1284.	21.00
50	1311.	176.00	50	1698.	134.00	50	1554.	.00	50	1692.	21.00
51	1559.	173.00	51	1284.	125.00	51	1491.	.00	51	1323.	19.00
52	1296.	172.00	52	1675.	124.00	52	1360.	.00	52	1252.	18.00
53	1252.	151.00	53	1469.	120.00	53	1357.	.00	53	1620.	14.00
54	1675.	148.00	54	1553.	115.00	54	1385.	.00	54	1594.	10.00
55	1616.	139.00	55	1554.	113.00	55	1537.	.00	55	1640.	7.00
56	1612.	139.00	56	1491.	103.00	56	1549.	.00	56	1673.	5.00
57	1256.	126.00	57	1590.	98.00	57	1107.	.00	57	1680.	4.00
58	1673.	93.00	58	1620.	69.00	58	1553.	.00	58	1178.	4.00
59	1284.	90.00	59	1650.	57.00	59	1590.	.00	59	1476.	4.00
60	1529.	84.00	60	1640.	55.00	60	1620.	.00	60	1107.	4.00
61	1650.	.00	61	1612.	48.00	61	1612.	.00	61	1559.	2.00
62	1270.	.00	62	1270.	.00	62	1270.	.00	62	1270.	.00
63	1579.	.00	63	1579.	.00	63	1579.	.00	63	1579.	.00

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- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYBA        FISCAL YEAR BACHELORS DEGREES AWARDED

MEAN         357.787                   STD DEV       204.215
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYMA        FISCAL YEAR MASTERS DEGREES AWARDED

MEAN         294.852                   STD DEV       187.322
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FYEDS       FISCAL YEAR SPECIALIST DEGREES AWARDED

MEAN         26.765                    STD DEV       35.019

VARIABLE  FYDOCT      FISCAL YEAR DOCTORATE DEGREES AWARDED

MEAN         54.115                    STD DEV       43.302
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TABLE 54. UNDERGRADUATE & GRADUATE DEGREES AS PERCENT OF TOTAL

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  CASE-N   INSTID  TOTDEGAW     -N     INSTID  UGDEGPCT    -N    INSTID  GRDEGPCT

      1     1360.   1993.00      1     1640.       .82     1    1296.       .86
      2     1442.   1955.00      2     1491.       .78     2    1256.       .80
      3     1232.   1385.00      3     1590.       .74     3    1529.       .78
      4     1662.   1253.00      4     1466.       .73     4    1311.       .78
      5     1367.   1249.00      5     1620.       .73     5    1308.       .75
      6     1497.   1223.00      6     1554.       .68     6    1284.       .68
      7     1296.   1190.00      7     1295.       .67     7    1271.       .68
      8     1344.   1178.00      8     1612.       .66     8    1616.       .67
      9     1264.   1054.00      9     1698.       .64     9    1234.       .66
     10     1427.   1041.00     10     1324.       .63    10    1673.       .66
     11     1565.    983.00     11     1553.       .62    11    1497.       .65
     12     1466.    974.00     12     1662.       .62    12    1565.       .62
     13     1430.    960.00     13     1537.       .61    13    1248.       .59
     14     1504.    957.00     14     1323.       .60    14    1252.       .59
     15     1289.    932.00     15     1367.       .59    15    1344.       .57
     16     1537.    883.00     16     1692.       .57    16    1232.       .57
     17     1248.    871.00     17     1107.       .57    17    1427.       .56
     18     1536.    865.00     18     1388.       .57    18    1442.       .56
     19     1271.    838.00     19     1385.       .56    19    1469.       .55
     20     1295.    835.00     20     1193.       .56    20    1680.       .55
     21     1388.    827.00     21     1264.       .55    21    1559.       .53
     22     1308.    823.00     22     1536.       .55    22    1675.       .53
     23     1324.    823.00     23     1360.       .54    23    1635.       .52
     24     1311.    793.00     24     1549.       .54    24    1357.       .52
     25     1247.    786.00     25     1504.       .53    25    1594.       .51
     26     1193.    784.00     26     1287.       .53    26    1245.       .51
     27     1287.    776.00     27     1289.       .52    27    1301.       .50
     28     1357.    753.00     28     1178.       .52    28    1561.       .50
     29     1323.    699.00     29     1430.       .52    29    1476.       .49
     30     1245.    684.00     30     1246.       .51    30    1247.       .49
     31     1246.    643.00     31     1247.       .51    31    1246.       .49
     32     1335.    640.00     32     1476.       .51    32    1430.       .48
     33     1561.    629.00     33     1561.       .50    33    1178.       .48
     34     1301.    627.00     34     1301.       .50    34    1289.       .48
     35     1256.    623.00     35     1245.       .49    35    1287.       .47
     36     1234.    622.00     36     1594.       .49    36    1504.       .47
     37     1590.    616.00     37     1357.       .48    37    1549.       .46
     38     1635.    578.00     38     1635.       .48    38    1360.       .46
     39     1491.    577.00     39     1675.       .47    39    1536.       .45
     40     1594.    575.00     40     1559.       .47    40    1264.       .45
     41     1680.    540.00     41     1680.       .45    41    1193.       .44
     42     1476.    498.00     42     1469.       .45    42    1385.       .44
     43     1549.    478.00     43     1442.       .44    43    1388.       .43
     44     1692.    472.00     44     1427.       .44    44    1107.       .43
     45     1698.    465.00     45     1232.       .43    45    1692.       .43
     46     1554.    438.00     46     1344.       .43    46    1367.       .41
     47     1553.    431.00     47     1252.       .41    47    1323.       .40
     48     1616.    424.00     48     1248.       .41    48    1537.       .39
     49     1469.    401.00     49     1565.       .38    49    1662.       .38
     50     1529.    380.00     50     1497.       .35    50    1553.       .38
     51     1559.    372.00     51     1673.       .34    51    1324.       .37
     52     1178.    372.00     52     1234.       .34    52    1698.       .36
     53     1252.    370.00     53     1616.       .33    53    1612.       .34
     54     1640.    362.00     54     1271.       .32    54    1295.       .33
     55     1107.    358.00     55     1284.       .32    55    1554.       .32
     56     1675.    317.00     56     1308.       .25    56    1620.       .27
     57     1620.    302.00     57     1311.       .22    57    1466.       .27
     58     1284.    285.00     58     1529.       .22    58    1590.       .26
     59     1673.    270.00     59     1256.       .20    59    1491.       .22
     60     1650.    235.00     60     1296.       .14    60    1640.       .18
     61     1612.    210.00     61     1650.       .00    61    1650.       .00
     62     1579.       .00     62     1579.       .00    62    1579.       .00
     63     1270.       .00     63     1270.       .00    63    1270.       .00

   - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

   VARIABLE  TOTDEGAW   TOTAL DEGREES AWARDED

   MEAN             705.984                 STD DEV          385.641
   - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

   VARIABLE  UGDEGPCT   UNDERGRAD DEGREES AS PERCENT AF TOTAL

   MEAN               .492                  STD DEV             .156
   - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

   VARIABLE  GRDEGPCT   GRADUATE DEGREES AS PERCENT OF TOTAL

   MEAN               .508                  STD DEV             .156
```

TABLE 55. DEGREES BY LEVEL AS PERCENT OF TOTAL

CASE-N	INSTID	UGDEGPCT	-N	INSTID	MADEGPCT	-N	INSTID	EDSDGPCT	-N	INSTID	DOCDGPCT
1	1640.	.82	1	1296.	.69	1	1650.	.51	1	1650.	.25
2	1491.	.78	2	1308.	.68	2	1680.	.19	2	1469.	.22
3	1590.	.74	3	1256.	.67	3	1284.	.17	3	1311.	.19
4	1466.	.73	4	1271.	.64	4	1234.	.11	4	1289.	.16
5	1620.	.73	5	1673.	.63	5	1296.	.11	5	1635.	.14
6	1554.	.68	6	1529.	.63	6	1232.	.10	6	1537.	.14
7	1295.	.67	7	1311.	.59	7	1245.	.09	7	1248.	.13
8	1612.	.66	8	1616.	.58	8	1594.	.09	8	1193.	.13
9	1698.	.64	9	1565.	.55	9	1529.	.08	9	1245.	.12
10	1324.	.63	10	1559.	.53	10	1178.	.06	10	1675.	.12
11	1553.	.62	11	1497.	.52	11	1504.	.06	11	1234.	.12
12	1662.	.62	12	1252.	.52	12	1497.	.05	12	1256.	.11
13	1537.	.61	13	1427.	.51	13	1344.	.05	13	1430.	.11
14	1323.	.60	14	1357.	.49	14	1561.	.04	14	1553.	.11
15	1367.	.59	15	1476.	.48	15	1248.	.04	15	1344.	.11
16	1692.	.57	16	1442.	.47	16	1287.	.04	16	1612.	.11
17	1107.	.57	17	1247.	.46	17	1367.	.03	17	1504.	.10
18	1388.	.57	18	1284.	.44	18	1635.	.03	18	1590.	.10
19	1385.	.56	19	1234.	.43	19	1469.	.03	19	1324.	.09
20	1193.	.56	20	1248.	.43	20	1289.	.03	20	1616.	.09
21	1264.	.55	21	1107.	.42	21	1388.	.03	21	1301.	.09
22	1536.	.55	22	1344.	.41	22	1264.	.03	22	1549.	.09
23	1360.	.54	23	1301.	.41	23	1442.	.02	23	1360.	.08
24	1549.	.54	24	1246.	.41	24	1675.	.02	24	1536.	.08
25	1504.	.53	25	1561.	.41	25	1252.	.02	25	1284.	.07
26	1287.	.53	26	1594.	.41	26	1536.	.02	26	1497.	.07
27	1289.	.52	27	1178.	.41	27	1427.	.01	27	1529.	.07
28	1178.	.52	28	1287.	.40	28	1246.	.01	28	1232.	.07
29	1430.	.52	29	1232.	.40	29	1430.	.01	29	1308.	.07
30	1246.	.51	30	1675.	.39	30	1295.	.01	30	1698.	.07
31	1247.	.51	31	1385.	.39	31	1271.	.01	31	1295.	.07
32	1476.	.51	32	1549.	.38	32	1256.	.01	32	1565.	.07
33	1561.	.50	33	1360.	.38	33	1692.	.01	33	1442.	.06
34	1301.	.50	34	1388.	.37	34	1640.	.01	34	1246.	.06
35	1245.	.49	35	1323.	.37	35	1193.	.01	35	1554.	.06
36	1594.	.49	36	1264.	.37	36	1673.	.01	36	1466.	.06
37	1357.	.48	37	1692.	.37	37	1466.	.00	37	1296.	.05
38	1635.	.48	38	1430.	.36	38	1662.	.00	38	1385.	.05
39	1675.	.47	39	1536.	.35	39	1301.	.00	39	1561.	.05
40	1559.	.47	40	1635.	.35	40	1247.	.00	40	1252.	.05
41	1680.	.45	41	1680.	.35	41	1308.	.00	41	1264.	.05
42	1469.	.45	42	1662.	.34	42	1311.	.00	42	1620.	.05
43	1442.	.44	43	1367.	.33	43	1616.	.00	43	1692.	.04
44	1427.	.44	44	1504.	.31	44	1565.	.00	44	1662.	.04
45	1232.	.43	45	1193.	.31	45	1559.	.00	45	1367.	.04
46	1344.	.43	46	1245.	.30	46	1357.	.00	46	1491.	.04
47	1252.	.41	47	1469.	.30	47	1476.	.00	47	1427.	.04
48	1248.	.41	48	1289.	.29	48	1107.	.00	48	1357.	.03
49	1565.	.38	49	1698.	.29	49	1385.	.00	49	1388.	.03
50	1497.	.35	50	1324.	.28	50	1549.	.00	50	1287.	.03
51	1673.	.34	51	1553.	.27	51	1360.	.00	51	1271.	.03
52	1234.	.34	52	1554.	.26	52	1323.	.00	52	1247.	.03
53	1616.	.33	53	1537.	.25	53	1698.	.00	53	1323.	.03
54	1271.	.32	54	1295.	.25	54	1324.	.00	54	1640.	.02
55	1284.	.32	55	1650.	.24	55	1553.	.00	55	1673.	.02
56	1308.	.25	56	1612.	.23	56	1554.	.00	56	1594.	.02
57	1311.	.22	57	1620.	.23	57	1537.	.00	57	1107.	.01
58	1529.	.22	58	1466.	.21	58	1612.	.00	58	1178.	.01
59	1256.	.20	59	1491.	.19	59	1620.	.00	59	1476.	.01
60	1296.	.14	60	1590.	.16	60	1491.	.00	60	1680.	.01
61	1650.	.00	61	1640.	.15	61	1590.	.00	61	1559.	.01
62	1579.	.00	62	1579.	.00	62	1579.	.00	62	1579.	.00
63	1270.	.00	63	1270.	.00	63	1270.	.00	63	1270.	.00

VARIABLE UGDEGPCT UNDERGRAD DEGREES AS PERCENT AF TOTAL

MEAN .492 STD DEV .156

VARIABLE MADEGPCT MASTERS DEGREES AS PERCENT OF TOTAL

MEAN .397 STD DEV .132

VARIABLE EDSDGPCT SPECIALIST DEGREES AS PERCENT OF TOTAL

MEAN .036 STD DEV .074

VARIABLE DOCDGPCT DOCTORATE DEGREES AS PERCENT OF TOTAL

MEAN .075 STD DEV .053

TABLE 56. FTE STUDENTS BY LEVEL

-N	INSTID	UGFTES	-N	INSTID	G1FTES	-N	INSTID	G2FTES	-N	INSTID	TOTFTES
1	1466.	2945.	1	1296.	2304.	1	1232.	1119.	1	1360.	4239.
2	1360.	2288.	2	1360.	1951.	2	1193.	866.	2	1232.	3914.
3	1497.	2259.	3	1497.	1531.	3	1344.	748.	3	1497.	3823.
4	1590.	2177.	4	1565.	1409.	4	1537.	714.	4	1466.	3777.
5	1264.	2062.	5	1662.	1376.	5	1234.	622.	5	1662.	3444.
6	1234.	2011.	6	1675.	1131.	6	1271.	591.	6	1193.	3244.
7	1635.	1990.	7	1308.	1109.	7	1442.	591.	7	1296.	3160.
8	1232.	1957.	8	1271.	1102.	8	1579.	565.	8	1264.	3140.
9	1247.	1866.	9	1289.	1006.	9	1311.	542.	9	1565.	3044.
10	1430.	1853.	10	1311.	988.	10	1248.	539.	10	1442.	2992.
11	1662.	1840.	11	1193.	961.	11	1675.	504.	11	1635.	2945.
12	1295.	1648.	12	1232.	839.	12	1635.	493.	12	1234.	2901.
13	1442.	1624.	13	1245.	835.	13	1565.	492.	13	1590.	2887.
14	1537.	1511.	14	1264.	828.	14	1590.	377.	14	1247.	2822.
15	1476.	1420.	15	1301.	792.	15	1252.	364.	15	1430.	2709.
16	1193.	1415.	16	1427.	786.	16	1612.	314.	16	1537.	2688.
17	1579.	1341.	17	1367.	777.	17	1301.	287.	17	1344.	2558.
18	1289.	1228.	18	1442.	777.	18	1430.	286.	18	1579.	2522.
19	1323.	1217.	19	1536.	766.	19	1536.	272.	19	1295.	2257.
20	1367.	1206.	20	1247.	723.	20	1264.	250.	20	1289.	2234.
21	1324.	1196.	21	1466.	690.	21	1308.	243.	21	1271.	2160.
22	1248.	1193.	22	1529.	683.	22	1247.	231.	22	1311.	2158.
23	1344.	1156.	23	1344.	654.	23	1662.	227.	23	1248.	2090.
24	1427.	1156.	24	1256.	623.	24	1554.	225.	24	1367.	2085.
25	1565.	1143.	25	1385.	621.	25	1295.	201.	25	1427.	2009.
26	1491.	1035.	26	1579.	616.	26	1553.	199.	26	1536.	1926.
27	1698.	1021.	27	1430.	571.	27	1561.	182.	27	1308.	1921.
28	1594.	911.	28	1549.	527.	28	1357.	180.	28	1301.	1920.
29	1357.	905.	29	1698.	511.	29	1256.	175.	29	1476.	1887.
30	1385.	901.	30	1388.	506.	30	1296.	172.	30	1675.	1799.
31	1245.	889.	31	1537.	463.	31	1284.	166.	31	1245.	1724.
32	1536.	888.	32	1635.	462.	32	1466.	142.	32	1324.	1668.
33	1469.	851.	33	1469.	434.	33	1476.	132.	33	1698.	1603.
34	1301.	842.	34	1680.	419.	34	1388.	110.	34	1323.	1593.
35	1561.	839.	35	1270.	418.	35	1640.	109.	35	1385.	1522.
36	1680.	816.	36	1295.	408.	36	1367.	102.	36	1561.	1378.
37	1640.	708.	37	1553.	402.	37	1107.	94.	37	1491.	1364.
38	1296.	684.	38	1594.	384.	38	1324.	91.	38	1594.	1354.
39	1554.	678.	39	1324.	381.	39	1529.	77.	39	1357.	1323.
40	1553.	647.	40	1559.	371.	40	1323.	76.	40	1469.	1285.
41	1388.	644.	41	1248.	358.	41	1491.	72.	41	1388.	1260.
42	1311.	628.	42	1561.	356.	42	1698.	71.	42	1553.	1248.
43	1616.	618.	43	1476.	336.	43	1427.	68.	43	1680.	1243.
44	1308.	568.	44	1590.	333.	44	1594.	59.	44	1554.	1157.
45	1549.	478.	45	1323.	300.	45	1497.	33.	45	1529.	1089.
46	1271.	467.	46	1234.	268.	46	1559.	22.	46	1549.	1005.
47	1612.	456.	47	1107.	258.	47	1680.	8.	47	1256.	945.
48	1107.	419.	48	1491.	257.	48	1620.	8.	48	1640.	909.
49	1559.	355.	49	1554.	254.	49	1360.	0.	49	1107.	771.
50	1529.	328.	50	1357.	237.	50	1289.	0.	50	1612.	770.
51	1270.	289.	51	1284.	206.	51	1245.	0.	51	1252.	764.
52	1252.	214.	52	1252.	186.	52	1385.	0.	52	1559.	748.
53	1284.	171.	53	1640.	91.	53	1549.	0.	53	1270.	707.
54	1675.	165.	54	1620.	32.	54	1469.	0.	54	1616.	618.
55	1256.	148.	55	1616.	0.	55	1270.	0.	55	1284.	543.
56	1620.	67.	56	1612.	0.	56	1616.	0.	56	1620.	107.
57	1650.	0.	57	1650.	0.	57	1650.	0.	57	1650.	0.
58	1673.	0.	58	1673.	0.	58	1673.	0.	58	1673.	0.
59	1246.	0.	59	1246.	0.	59	1246.	0.	59	1246.	0.
60	1178.	0.	60	1178.	0.	60	1178.	0.	60	1178.	0.
61	1287.	0.	61	1287.	0.	61	1287.	0.	61	1287.	0.
62	1504.	0.	62	1504.	0.	62	1504.	0.	62	1504.	0.
63	1692.	0.	63	1692.	0.	63	1692.	0.	63	1692.	0.

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VARIABLE  UGFTES      UNDERGRADUATE FTE STUDENTS

MEAN          1077.57                 STD DEV        703.556
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VARIABLE  G1FTES      GRADUATE 1 FTE STUDENTS

MEAN           661.05                 STD DEV        472.584
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VARIABLE  G2FTES      GRADUATE 2 FTE STUDENTS

MEAN           292.06                 STD DEV        251.665
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VARIABLE  TOTFTES     TOTAL FTE STUDENTS

MEAN          1965.25                 STD DEV       1116.287
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TABLE 57. ACADEMIC YEAR COST PER STUDENT BY LEVEL

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CASE-N   INSTID  COSTWSCH  -N   INSTID  CSTUGFTS  -N   INSTID  CSTG1FTS  -N   INSTID  CSTG2FTS

   1     1620.     433.     1   1620.    13504.    1   1620.    23892.    1   1620.    68482.
   2     1616.     292.     2   1616.     9111.    2   1616.    16119.    2   1616.    46203.
   3     1270.     189.     3   1270.     5906.    3   1270.    10446.    3   1270.    29948.
   4     1245.     136.     4   1245.     4240.    4   1245.     7501.    4   1245.    21500.
   5     1385.     130.     5   1385.     4052.    5   1385.     7168.    5   1385.    20547.
   6     1680.      89.     6   1680.     2792.    6   1680.     4940.    6   1680.    14160.
   7     1491.      86.     7   1491.     2674.    7   1491.     4732.    7   1491.    13562.
   8     1640.      79.     8   1640.     2455.    8   1640.     4343.    8   1640.    12448.
   9     1324.      62.     9   1324.     1926.    9   1324.     3408.    9   1324.     9768.
  10     1289.      60.    10   1289.     1865.   10   1289.     3300.   10   1289.     9458.
  11     1430.      58.    11   1430.     1803.   11   1430.     3189.   11   1430.     9142.
  12     1559.      58.    12   1559.     1802.   12   1559.     3188.   12   1559.     9136.
  13     1427.      57.    13   1427.     1769.   13   1427.     3130.   13   1427.     8970.
  14     1256.      56.    14   1256.     1733.   14   1256.     3067.   14   1256.     8790.
  15     1594.      55.    15   1594.     1732.   15   1594.     3063.   15   1594.     8781.
  16     1357.      53.    16   1357.     1644.   16   1357.     2909.   16   1357.     8338.
  17     1311.      49.    17   1311.     1539.   17   1311.     2723.   17   1311.     7805.
  18     1388.      48.    18   1388.     1506.   18   1388.     2665.   18   1388.     7659.
  19     1466.      48.    19   1466.     1503.   19   1466.     2659.   19   1466.     7623.
  20     1295.      46.    20   1295.     1442.   20   1295.     2552.   20   1295.     7314.
  21     1476.      46.    21   1476.     1442.   21   1476.     2551.   21   1476.     7313.
  22     1698.      45.    22   1698.     1409.   22   1698.     2493.   22   1698.     7146.
  23     1549.      43.    23   1549.     1328.   23   1549.     2349.   23   1549.     6733.
  24     1360.      41.    24   1360.     1276.   24   1360.     2257.   24   1360.     6470.
  25     1323.      40.    25   1323.     1262.   25   1323.     2233.   25   1323.     6400.
  26     1107.      39.    26   1107.     1220.   26   1107.     2159.   26   1107.     6188.
  27     1442.      38.    27   1442.     1194.   27   1442.     2112.   27   1442.     6053.
  28     1529.      38.    28   1529.     1184.   28   1529.     2094.   28   1529.     6002.
  29     1561.      37.    29   1561.     1169.   29   1561.     2069.   29   1561.     5929.
  30     1537.      37.    30   1537.     1166.   30   1537.     2066.   30   1537.     5922.
  31     1264.      36.    31   1264.     1137.   31   1264.     2012.   31   1264.     5766.
  32     1232.      35.    32   1247.             32   1247.             32   1247.
  33     1497.      35.    33   1232.     1107.   33   1232.     1959.   33   1232.     5616.
  34     1662.      35.    34   1497.     1101.   34   1497.     1949.   34   1497.     5585.
  35     1344.      33.    35   1662.     1094.   35   1662.     1936.   35   1662.     5550.
  36     1296.      33.    36   1344.     1037.   36   1344.     1835.   36   1344.     5260.
  37     1553.      32.    37   1296.     1019.   37   1296.     1804.   37   1296.     5170.
  38     1234.      31.    38   1553.      984.   38   1553.     1741.   38   1553.     4992.
  39     1301.      30.    39   1234.      954.   39   1234.     1688.   39   1234.     4839.
  40     1590.      30.    40   1301.      950.   40   1301.     1680.   40   1301.     4816.
  41     1248.      30.    41   1590.      949.   41   1590.     1678.   41   1590.     4810.
  42     1579.      28.    42   1248.      924.   42   1248.     1634.   42   1248.     4684.
  43     1554.      28.    43   1579.      887.   43   1579.     1569.   43   1579.     4499.
  44     1536.      27.    44   1554.      870.   44   1554.     1539.   44   1554.     4410.
  45     1193.      25.    45   1536.      831.   45   1536.     1470.   45   1536.     4214.
  46     1308.      25.    46   1193.      776.   46   1193.     1372.   46   1193.     3934.
  47     1565.      24.    47   1308.      775.   47   1308.     1371.   47   1308.     3931.
  48     1612.      22.    48   1565.      752.   48   1565.     1330.   48   1565.     3813.
  49     1271.      22.    49   1612.      695.   49   1612.     1230.   49   1612.     3527.
  50     1252.      22.    50   1271.      693.   50   1271.     1227.   50   1271.     3516.
  51     1675.      21.    51   1252.      680.   51   1252.     1203.   51   1252.     3447.
  52     1247.       5.    52   1675.      645.   52   1675.     1141.   52   1675.     3272.
  53     1635.       0.    53   1635.        0.   53   1635.        0.   53   1635.        0.
  54     1367.       0.    54   1367.        0.   54   1367.        0.   54   1367.        0.
  55     1469.       0.    55   1469.        0.   55   1469.        0.   55   1469.        0.
  56     1234.       0.    56   1284.        0.   56   1284.        0.   56   1234.        0.
  57     1650.       0.    57   1650.        0.   57   1650.        0.   57   1650.        0.
  58     1673.       0.    58   1673.        0.   58   1673.        0.   58   1673.        0.
  59     1246.       0.    59   1246.        0.   59   1246.        0.   59   1246.        0.
  60     1178.       0.    60   1178.        0.   60   1178.        0.   60   1178.        0.
  61     1287.       0.    61   1287.        0.   61   1287.        0.   61   1287.        0.
  62     1504.       0.    62   1504.        0.   62   1504.        0.   62   1504.        0.
  63     1692.       0.    63   1692.        0.   63   1692.        0.   63   1692.        0.

VARIABLE  COSTWSCH   COST PER WEIGHTED CREDIT HOUR

MEAN          55.325                   STD DEV        67.255
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CSTUGFTS   COST PER UNDERGRADUATE FTE STUDENT

MEAN        1534.345                   STD DEV      2107.351
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CSTG1FTS   COST PER GRADUATE 1 FTE STUDENT

MEAN        2714.610                   STD DEV      3728.390
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  CSTG2FTS   COST PER GRADUATE 2 FTE STUDENT

MEAN        7780.898                   STD DEV     10686.700
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TABLE 58. TOTAL UNIVERSITY-FUNDED FACULTY POSITIONS

CASE-N	INSTID	TAYUDFTE	-N	INSTID	TSSUDFTE	-N	INSTID	TCYUDFTE	-N	INSTID	TFYUDFTE
1	1497.	208.25	1	1466.	58.00	1	1360.	149.00	1	1497.	255.04
2	1537.	175.00	2	1579.	51.50	2	1232.	148.27	2	1232.	249.43
3	1466.	159.75	3	1497.	35.79	3	1680.	103.40	3	1466.	222.97
4	1264.	154.25	4	1296.	35.45	4	1324.	86.70	4	1537.	205.19
5	1311.	154.10	5	1565.	34.89	5	1308.	41.50	5	1579.	201.75
6	1193.	150.90	6	1537.	30.19	6	1549.	40.00	6	1311.	183.50
7	1579.	150.25	7	1264.	21.45	7	1295.	25.20	7	1193.	176.39
8	1289.	145.25	8	1232.	20.63	8	1311.	14.80	8	1565.	176.24
9	1662.	144.30	9	1247.	19.53	9	1248.	14.47	9	1264.	175.94
10	1247.	143.74	10	1295.	19.00	10	1561.	11.26	10	1247.	163.27
11	1565.	141.35	11	1248.	18.76	11	1497.	11.00	11	1662.	161.62
12	1427.	128.12	12	1388.	18.67	12	1559.	8.30	12	1289.	161.09
13	1357.	107.90	13	1193.	18.01	13	1529.	7.51	13	1360.	149.00
14	1271.	107.00	14	1245.	17.57	14	1193.	7.48	14	1295.	148.80
15	1234.	105.17	15	1662.	17.32	15	1388.	5.00	15	1427.	141.75
16	1295.	104.60	16	1234.	16.13	16	1427.	4.75	16	1680.	139.40
17	1476.	103.37	17	1289.	15.84	17	1256.	3.66	17	1296.	136.35
18	1245.	100.50	18	1311.	14.60	18	1616.	2.83	18	1234.	121.30
19	1640.	99.24	19	1246.	12.01	19	1296.	2.75	19	1245.	118.07
20	1296.	98.15	20	1553.	11.57	20	1594.	.80	20	1357.	115.63
21	1536.	90.00	21	1554.	11.43	21	1466.	.00	21	1248.	113.73
22	1616.	88.17	22	1594.	10.80	22	1579.	.00	22	1476.	112.49
23	1594.	88.00	23	1616.	10.67	23	1565.	.00	23	1271.	109.95
24	1256.	86.50	24	1640.	10.24	24	1537.	.00	24	1640.	109.48
25	1650.	83.99	25	1476.	9.12	25	1264.	.00	25	1388.	106.44
26	1388.	82.77	26	1536.	9.12	26	1247.	.00	26	1616.	101.67
27	1232.	80.53	27	1427.	8.88	27	1245.	.00	27	1308.	100.03
28	1248.	80.50	28	1256.	8.86	28	1662.	.00	28	1594.	99.60
29	1675.	76.18	29	1561.	8.61	29	1234.	.00	29	1536.	99.12
30	1561.	70.60	30	1675.	8.00	30	1289.	.00	30	1256.	99.02
31	1323.	67.04	31	1529.	7.94	31	1246.	.00	31	1590.	92.29
32	1620.	62.82	32	1698.	7.87	32	1553.	.00	32	1561.	90.61
33	1246.	60.12	33	1357.	7.73	33	1554.	.00	33	1287.	89.87
34	1554.	59.41	34	1323.	7.38	34	1640.	.00	34	1324.	86.70
35	1698.	58.58	35	1308.	7.13	35	1476.	.00	35	1650.	86.56
36	1673.	55.00	36	1559.	6.70	36	1536.	.00	36	1675.	84.18
37	1553.	53.40	37	1620.	5.86	37	1675.	.00	37	1323.	74.42
38	1529.	53.00	38	1612.	4.19	38	1698.	.00	38	1246.	73.38
39	1559.	51.50	39	1270.	3.84	39	1357.	.00	39	1554.	70.84
40	1308.	50.90	40	1252.	3.60	40	1323.	.00	40	1698.	70.67
41	1270.	49.70	41	1107.	3.09	41	1620.	.00	41	1620.	68.68
42	1692.	44.20	42	1271.	2.95	42	1612.	.00	42	1529.	68.45
43	1252.	42.00	43	1650.	2.57	43	1270.	.00	43	1559.	66.00
44	1178.	34.20	44	1673.	.00	44	1252.	.00	44	1553.	64.97
45	1107.	30.10	45	1692.	.00	45	1107.	.00	45	1673.	55.00
46	1612.	26.81	46	1178.	.00	46	1271.	.00	46	1270.	53.54
47	1360.	.00	47	1360.	.00	47	1650.	.00	47	1252.	45.60
48	1344.	.00	48	1344.	.00	48	1673.	.00	48	1692.	44.20
49	1442.	.00	49	1442.	.00	49	1692.	.00	49	1107.	41.85
50	1430.	.00	50	1430.	.00	50	1178.	.00	50	1549.	40.00
51	1504.	.00	51	1504.	.00	51	1344.	.00	51	1612.	31.00
52	1469.	.00	52	1469.	.00	52	1442.	.00	52	1178.	.00
53	1635.	.00	53	1635.	.00	53	1430.	.00	53	1344.	.00
54	1324.	.00	54	1324.	.00	54	1504.	.00	54	1442.	.00
55	1590.	.00	55	1590.	.00	55	1469.	.00	55	1430.	.00
56	1301.	.00	56	1301.	.00	56	1635.	.00	56	1504.	.00
57	1367.	.00	57	1367.	.00	57	1590.	.00	57	1469.	.00
58	1549.	.00	58	1549.	.00	58	1301.	.00	58	1635.	.00
59	1385.	.00	59	1385.	.00	59	1367.	.00	59	1301.	.00
60	1287.	.00	60	1287.	.00	60	1385.	.00	60	1367.	.00
61	1491.	.00	61	1491.	.00	61	1287.	.00	61	1385.	.00
62	1284.	.00	62	1284.	.00	62	1491.	.00	62	1491.	.00
63	1680.	.00	63	1680.	.00	63	1284.	.00	63	1284.	.00

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VARIABLE TAYUDFTE TOTAL ACAD YR FTE FACULTY UNIV FUNDS

MEAN 68.368 STD DEV 55.785

- -

VARIABLE TSSUDFTE TOTALSUMMER FTE FACULTY UNIV FUNDS

MEAN 10.373 STD DEV 12.401

- -

VARIABLE TCYUDFTE TOTAL CALENDAR YR FTE FACULTY UNIV FUNDS

MEAN 10.931 STD DEV 31.046

- -

VARIABLE TFYUDFTE TOTAL FISCAL YR FTE FACULTY UNIV FUNDS

MEAN 92.906 STD DEV 66.835

TABLE 59. TOTAL EXTERNALLY-FUNDED FACULTY POSITIONS

CASE-N	INSTID	TAYEDFTE	-N	INSTID	TSSEDFTE	-N	INSTID	TCYEDFTE	-N	INSTID	TFYEDFTE
1	1270.	33.30	1	1107.	16.75	1	1295.	83.00	1	1295.	83.00
2	1234.	32.50	2	1289.	7.28	2	1232.	76.56	2	1232.	76.56
3	1662.	30.16	3	1234.	4.89	3	1289.	44.00	3	1289.	54.28
4	1311.	27.45	4	1311.	2.80	4	1561.	42.75	4	1553.	53.60
5	1178.	23.02	5	1248.	2.64	5	1466.	40.00	5	1107.	46.85
6	1640.	6.50	6	1640.	1.47	6	1430.	40.00	6	1561.	42.75
7	1107.	4.50	7	1579.	1.02	7	1680.	36.65	7	1466.	40.00
8	1559.	3.50	8	1296.	.20	8	1324.	36.30	8	1234.	37.39
9	1289.	3.00	9	1270.	.00	9	1270.	33.30	9	1680.	36.65
10	1296.	1.84	10	1662.	.00	10	1360.	33.28	10	1324.	36.30
11	1248.	.75	11	1178.	.00	11	1308.	27.60	11	1360.	33.48
12	1388.	.75	12	1559.	.00	12	1271.	19.50	12	1270.	33.30
13	1252.	.50	13	1388.	.00	13	1497.	18.80	13	1662.	30.16
14	1620.	.22	14	1252.	.00	14	1247.	17.27	14	1308.	27.60
15	1497.	.00	15	1620.	.00	15	1248.	16.30	15	1247.	25.27
16	1232.	.00	16	1497.	.00	16	1256.	15.75	16	1245.	25.10
17	1466.	.00	17	1232.	.00	17	1554.	9.00	17	1594.	24.50
18	1537.	.00	18	1466.	.00	18	1296.	6.50	18	1248.	19.69
19	1579.	.00	19	1537.	.00	19	1476.	4.92	19	1271.	19.50
20	1193.	.00	20	1193.	.00	20	1388.	2.00	20	1497.	18.80
21	1565.	.00	21	1565.	.00	21	1565.	1.74	21	1590.	17.00
22	1264.	.00	22	1264.	.00	22	1107.	.00	22	1256.	15.75
23	1247.	.00	23	1247.	.00	23	1234.	.00	23	1554.	9.50
24	1360.	.00	24	1360.	.00	24	1311.	.00	24	1296.	8.54
25	1295.	.00	25	1295.	.00	25	1640.	.00	25	1640.	7.97
26	1427.	.00	26	1427.	.00	26	1579.	.00	26	1476.	4.92
27	1680.	.00	27	1680.	.00	27	1662.	.00	27	1559.	3.50
28	1245.	.00	28	1245.	.00	28	1178.	.00	28	1388.	2.75
29	1357.	.00	29	1357.	.00	29	1559.	.00	29	1579.	2.02
30	1476.	.00	30	1476.	.00	30	1252.	.00	30	1565.	1.74
31	1271.	.00	31	1271.	.00	31	1620.	.00	31	1252.	.50
32	1616.	.00	32	1616.	.00	32	1537.	.00	32	1620.	.22
33	1308.	.00	33	1308.	.00	33	1193.	.00	33	1430.	.00
34	1594.	.00	34	1594.	.00	34	1264.	.00	34	1311.	.00
35	1536.	.00	35	1536.	.00	35	1427.	.00	35	1178.	.00
36	1256.	.00	36	1256.	.00	36	1245.	.00	36	1537.	.00
37	1590.	.00	37	1590.	.00	37	1357.	.00	37	1193.	.00
38	1561.	.00	38	1561.	.00	38	1616.	.00	38	1264.	.00
39	1287.	.00	39	1287.	.00	39	1594.	.00	39	1427.	.00
40	1324.	.00	40	1324.	.00	40	1536.	.00	40	1357.	.00
41	1650.	.00	41	1650.	.00	41	1590.	.00	41	1616.	.00
42	1675.	.00	42	1675.	.00	42	1287.	.00	42	1536.	.00
43	1323.	.00	43	1323.	.00	43	1650.	.00	43	1287.	.00
44	1246.	.00	44	1246.	.00	44	1675.	.00	44	1650.	.00
45	1554.	.00	45	1554.	.00	45	1323.	.00	45	1675.	.00
46	1698.	.00	46	1698.	.00	46	1246.	.00	46	1323.	.00
47	1529.	.00	47	1529.	.00	47	1698.	.00	47	1246.	.00
48	1553.	.00	48	1553.	.00	48	1529.	.00	48	1698.	.00
49	1673.	.00	49	1673.	.00	49	1553.	.00	49	1529.	.00
50	1692.	.00	50	1692.	.00	50	1673.	.00	50	1673.	.00
51	1549.	.00	51	1549.	.00	51	1692.	.00	51	1692.	.00
52	1612.	.00	52	1612.	.00	52	1549.	.00	52	1549.	.00
53	1344.	.00	53	1344.	.00	53	1612.	.00	53	1612.	.00
54	1442.	.00	54	1442.	.00	54	1344.	.00	54	1344.	.00
55	1430.	.00	55	1430.	.00	55	1442.	.00	55	1442.	.00
56	1504.	.00	56	1504.	.00	56	1504.	.00	56	1504.	.00
57	1469.	.00	57	1469.	.00	57	1469.	.00	57	1469.	.00
58	1635.	.00	58	1635.	.00	58	1635.	.00	58	1635.	.00
59	1301.	.00	59	1301.	.00	59	1301.	.00	59	1301.	.00
60	1367.	.00	60	1367.	.00	60	1367.	.00	60	1367.	.00
61	1385.	.00	61	1385.	.00	61	1385.	.00	61	1385.	.00
62	1491.	.00	62	1491.	.00	62	1491.	.00	62	1491.	.00
63	1284.	.00	63	1284.	.00	63	1284.	.00	63	1284.	.00

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VARIABLE  TAYEDFTE   TOTAL ACAD YR FTE FACULTY EXT FUNDS

MEAN            2.667                STD DEV          8.031
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  TSSEDFTE   TOTAL SUMMER FTE FACULTY EXT FUNDS

MEAN             .588                STD DEV          2.389

VARIABLE  TCYEDFTE   TOTAL CALENDAR YR FTE FACULTY EXT FUNDS

MEAN            9.607                STD DEV         18.509
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  TFYEDFTE   TOTAL FICSAL YR FTE FACULTY EXT FUNDS

MEAN           13.320                STD DEV         19.997
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TABLE 60. ADJUSTED FUNDS FROM UNIVERSITY & EXTERNAL SOURCES

CASE-N	INSTID	T_FYTEDB	-N	INSTID	FYADJUND	-N	INSTID	FYADJEXD
1	1232.	12434197.	1	1232.	9223237.	1	1430.	5000000.
2	1430.	12157365.	2	1442.	7155323.	2	1442.	3423905.
3	1442.	10864793.	3	1360.	7026001.	3	1232.	3220912.
4	1361.	9969000.	4	1497.	6865130.	4	1616.	3090437.
5	1537.	8969375.	5	1630.	6772013.	5	1504.	3000000.
6	1311.	8047229.	6	1311.	6249215.	6	1360.	2943000.
7	1264.	8010206.	7	1537.	6110257.	7	1660.	2939144.
8	1497.	8005102.	8	1662.	5854210.	8	1537.	2855512.
9	1662.	7802572.	9	1193.	5832874.	9	1304.	2655502.
10	1193.	7471345.	10	1466.	5616035.	10	1264.	2559039.
11	1616.	7267335.	11	1296.	5599322.	11	1295.	2555992.
12	1304.	7107210.	12	1234.	5451147.	12	1553.	2162929.
13	1296.	6969507.	13	1344.	5435276.	13	1307.	2127803.
14	1295.	6790038.	14	1289.	4901173.	14	1234.	2099500.
15	1466.	6750035.	15	1579.	4585570.	15	1311.	2097271.
16	1234.	6627300.	16	1234.	4527500.	16	1506.	2059050.
17	1504.	6565240.	17	1590.	4457546.	17	1247.	1826301.
18	1289.	6451558.	18	1630.	4455503.	18	1562.	1717702.
19	1630.	6134349.	19	1295.	4439216.	19	1620.	1670746.
20	1590.	5821573.	20	1304.	4250000.	20	1193.	1635271.
21	1357.	5817499.	21	1427.	4245271.	21	1289.	1550383.
22	1650.	5547213.	22	1616.	4195793.	22	1255.	1527794.
23	1344.	5430276.	23	1565.	4140209.	23	1270.	1452093.
24	1255.	5142153.	24	1475.	3861977.	24	1308.	1450917.
25	1536.	5063569.	25	1245.	3769733.	25	1590.	1414527.
26	1475.	4838548.	26	1357.	3679391.	26	1296.	1270135.
27	1245.	4810342.	27	1491.	3662935.	27	1693.	1207993.
28	1579.	4720157.	28	1255.	3634257.	28	1497.	1140002.
29	1248.	4561327.	29	1248.	3619624.	29	1466.	1139973.
30	1491.	4425511.	30	1304.	3503240.	30	1551.	1059791.
31	1308.	4367323.	31	1640.	3493540.	31	1245.	1050134.
32	1553.	4322224.	32	1271.	3353763.	32	1248.	1041719.
33	1627.	4245271.	33	1328.	3159257.	33	1475.	1010671.
34	1271.	4221613.	34	1536.	3039559.	34	1303.	895133.
35	1565.	4175905.	35	1335.	3007904.	35	1271.	855250.
36	1594.	3750000.	36	1594.	3000000.	36	1675.	757846.
37	1561.	3744101.	37	1308.	2916655.	37	1491.	755525.
38	1301.	3633437.	38	1301.	2595522.	38	1594.	750000.
39	1698.	3526603.	39	1551.	2554290.	39	1301.	740915.
40	1640.	3492540.	40	1650.	2540537.	40	1612.	521703.
41	1325.	3479082.	41	1237.	2515555.	41	1335.	471173.
42	1308.	3277729.	42	1593.	2385605.	42	1107.	449750.
43	1303.	3203602.	43	1303.	2339547.	43	1554.	333229.
44	1273.	3158805.	44	1575.	2335547.	44	1559.	120627.
45	1675.	3095393.	45	1553.	2154315.	45	1388.	115300.
46	1287.	2515565.	46	1529.	2045734.	46	1252.	51634.
47	1554.	2303159.	47	1620.	1951087.	47	1579.	43387.
48	1247.	2292272.	48	1554.	1920000.	48	1565.	20535.
49	1529.	2263785.	49	1549.	1872745.	49	1600.	14616.
50	1612.	2045239.	50	1559.	1727575.	50	1549.	2273.
51	1107.	2004993.	51	1270.	1707907.	51	1344.	
52	1620.	1945723.	52	1107.	1555243.	52	1427.	
53	1549.	1673018.	53	1673.	1526807.	53	1640.	
54	1559.	1640002.	54	1252.	1437913.	54	1287.	
55	1252.	1549577.	55	1612.	1423301.	55	1529.	
56	1673.	1525307.	56	1592.	1291573.	56	1673.	
57	1592.	1291578.	57	1247.	467771.	57	1692.	
58	1204.	0.	58	1178.	.	58	1178.	
59	1635.	0.	59	1246.	.	59	1246.	
60	1367.	0.	60	1204.	.	60	1234.	
61	1469.	0.	61	1367.	.	61	1367.	
62	1178.	0.	62	1469.	.	62	1469.	
63	1246.	0.	63	1635.	.	63	1635.	

VARIABLE TLFYTEDB TOTAL FISCAL YEAR TEACHER EDUCATION PROGRAM BUDGETS

MEAN 5082052.631 STD DEV **********

VARIABLE FYADJUND FISCAL YEAR ADJUSTED UNIVERSITY FUNDS

MEAN 3754438.596 STD DEV **********

VARIABLE FYADJEXD FISCAL YEAR ADJUSTED EXTERNAL FUNDS

MEAN 151358.000 STD DEV **********

TABLE 61. UNIVERSITY FUNDS PER FTE FACULTY

CASE-N	INSTID	FYADJUND	-N	INSTID	PERFTEUD
1	1232.	9228287	1	1324.	49043.02
2	1442.	7155626	2	1590.	48402.28
3	1360.	7024000	3	1360.	47140.94
4	1497.	6863130	4	1549.	46818.62
5	1430.	6772013	5	1612.	45912.94
6	1311.	6249818	6	1616.	41278.63
7	1537.	6110857	7	1296.	41065.80
8	1662.	5864810	8	1234.	37325.64
9	1193.	5832874	9	1107.	37162.32
10	1466.	5618085	10	1232.	36997.50
11	1296.	5599322	11	1256.	36702.27
12	1264.	5451149	12	1662.	36411.40
13	1344.	5436276	13	1476.	34331.74
14	1289.	4901173	14	1311.	34058.95
15	1579.	4686570	15	1553.	33156.61
16	1234.	4527600	16	1193.	33068.05
17	1590.	4467046	17	1698.	33021.15
18	1680.	4463503	18	1252.	32629.67
19	1295.	4439016	19	1680.	32019.39
20	1324.	4252030	20	1640.	31955.97
21	1427.	4245271	21	1245.	31927.74
22	1616.	4196798	22	1270.	31899.65
23	1565.	4142339	23	1248.	31826.33
24	1476.	3861977	24.	1357.	31624.71
25	1245.	3769708	25	1323.	31033.98
26	1357.	3679891	26	1264.	30983.00
27	1491.	3662986	27	1271.	30520.65
28	1256.	3634259	28	1650.	30506.80
29	1248.	3619608	29	1289.	30425.06
30	1504.	3505240	30	1536.	30362.78
31	1640.	3498540	31	1594.	30120.48
32	1271.	3355768	32	1427.	29949.00
33	1388.	3159239	33	1529.	29887.30
34	1536.	3009559	34	1295.	29832.10
35	1385.	3007904	35	1537.	29781.46
36	1594.	3000000	36	1388.	29680.94
37	1308.	2916636	37	1561.	29294.67
38	1301.	2893522	38	1692.	29221.22
39	1561.	2654390	39	1308.	29157.61
40	1650.	2640669	40	1620.	28117.17
41	1287.	2516565	41	1287.	28002.28
42	1698.	2333605	42	1673.	27760.13
43	1323.	2309549	43	1675.	27423.94
44	1675.	2308547	44	1554.	27103.33
45	1553.	2154315	45	1497.	26910.01
46	1529.	2045786	46	1559.	26175.38
47	1620.	1931087	47	1466.	25196.60
48	1554.	1920000	48	1565.	23503.97
49	1549.	1872745	49	1579.	23229.59
50	1559.	1727575	50	1247.	2665.02
51	1270.	1707907	51	1430.	.00
52	1107.	1555243	52	1442.	.00
53	1673.	1526807	53	1504.	.00
54	1252.	1487913	54	1491.	.00
55	1612.	1423301	55	1301.	.00
56	1692.	1291578	56	1385.	.00
57	1247.	467771	57	1344.	.00
58	1178.		58	1178.	.00
59	1246.		59	1246.	.00
60	1469.		60	1469.	.00
61	1635.		61	1635.	.00
62	1367.		62	1367.	.00
63	1284.		63	1284.	.00

```
VARIABLE  FYADJUND   FISCAL YEAR ADJUSTED UNIVERSITY FUNDS

MEAN           3754438.596                      STD DEV       **********

VARIABLE  PERFTEUD   UNIVERSITY FUNDS PER FTE FACULTY

MEAN           31628.000                        STD DEV       8697.424
```

TABLE 62. FACULTY:SUPPORT & FACULTY:ADMINISTRATOR RATIOS

-N	INSTID	FACTOSUP	-N	INSTID	FACTOADM	-N	INSTID	AVGGASAL
1	1247.	13.	1	1579.	87.	1	1357.	10722.
2	1565.	11.	2	1673.	55.	2	1247.	10639.
3	1594.	8.	3	1640.	55.	3	1234.	9605.
4	1466.	6.	4	1554.	42.	4	1559.	8500.
5	1680.	6.	5	1234.	30.	5	1232.	7980.
6	1692.	6.	6	1565.	29.	6	1612.	7676.
7	1323.	6.	7	1559.	29.	7	1324.	7236.
8	1673.	6.	8	1308.	29.	8	1193.	6753.
9	1248.	5.	9	1537.	28.	9	1476.	6562.
10	1620.	5.	10	1311.	24.	10	1650.	6474.
11	1295.	5.	11	1232.	23.	11	1620.	6286.
12	1497.	5.	12	1561.	23.	12	1360.	6133.
13	1536.	5.	13	1287.	22.	13	1640.	6047.
14	1579.	5.	14	1675.	22.	14	1323.	6021.
15	1246.	5.	15	1323.	21.	15	1590.	6000.
16	1554.	5.	16	1529.	21.	16	1430.	6000.
17	1388.	4.	17	1270.	20.	17	1561.	5968.
18	1590.	4.	18	1246.	18.	18	1427.	5903.
19	1193.	4.	19	1264.	17.	19	1673.	5819.
20	1675.	4.	20	1650.	16.	20	1296.	5801.
21	1287.	4.	21	1594.	16.	21	1270.	5723.
22	1476.	4.	22	1271.	16.	22	1308.	5476.
23	1245.	4.	23	1466.	16.	23	1311.	5250.
24	1270.	4.	24	1620.	15.	24	1245.	5099.
25	1256.	4.	25	1662.	15.	25	1295.	5029.
26	1559.	4.	26	1698.	14.	26	1680.	5010.
27	1529.	4.	27	1295.	14.	27	1271.	4997.
28	1640.	4.	28	1193.	13.	28	1549.	4556.
29	1561.	4.	29	1252.	13.	29	1256.	4509.
30	1427.	3.	30	1680.	13.	30	1536.	4506.
31	1357.	3.	31	1248.	11.	31	1107.	4411.
32	1662.	3.	32	1256.	10.	32	1692.	4400.
33	1271.	3.	33	1549.	10.	33	1579.	4360.
34	1289.	3.	34	1357.	10.	34	1698.	4282.
35	1264.	3.	35	1388.	10.	35	1388.	4269.
36	1537.	3.	36	1536.	10.	36	1289.	4200.
37	1232.	3.	37	1107.	8.	37	1466.	4082.
38	1234.	3.	38	1427.	8.	38	1553.	3991.
39	1549.	3.	39	1616.	8.	39	1264.	3912.
40	1308.	3.	40	1247.	8.	40	1248.	3894.
41	1650.	3.	41	1360.	7.	41	1565.	
42	1296.	3.	42	1553.	7.	42	1662.	3740.
43	1107.	2.	43	1692.	7.	43	1287.	3601.
44	1252.	2.	44	1245.	6.	44	1529.	3600.
45	1324.	2.	45	1296.	6.	45	1497.	2577.
46	1360.	2.	46	1324.	4.	46	1442.	2511.
47	1698.	2.	47	1590.	4.	47	1252.	2260.
48	1311.	2.	48	1612.	0.	48	1675.	2000.
49	1612.	2.	49	1476.	0.	49	1616.	545.
50	1553.	2.	50	1430.	0.	50	1537.	480.
51	1616.	1.	51	1289.	0.	51	1594.	0.
52	1385.	0.	52	1497.	0.	52	1246.	0.
53	1491.	0.	53	1442.	0.	53	1554.	0.
54	1430.	0.	54	1385.	0.	54	1385.	0.
55	1442.	0.	55	1491.	0.	55	1491.	0.
56	1344.	0.	56	1344.	0.	56	1344.	0.
57	1301.	0.	57	1301.	0.	57	1301.	0.
58	1635.	0.	58	1635.	0.	58	1635.	0.
59	1367.	0.	59	1367.	0.	59	1367.	0.
60	1469.	0.	60	1469.	0.	60	1469.	0.
61	1284.	0.	61	1284.	0.	61	1284.	0.
62	1178.	0.	62	1178.	0.	62	1178.	0.
63	1504.	0.	63	1504.	0.	63	1504.	0.

```
- - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FACTOSUP  RATIO OF FTE FACULTY TO FTE SUPPORT PERSONNEL

MEAN              4.004                 STD DEV          2.202
- - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FACTOADM  RATIO OF FTE FACULTY TO FTE ADMINISTRATORS

MEAN             18.939                 STD DEV         15.216
- - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  AVGGASAL  AVERAGE GRADUATE ASSISTANT (.5FTE) SALARIES

MEAN           5944.965                 STD DEV       6373.210
```

TABLE 63. STUDENT:FACULTY RATIOS

```
 CASE-N    INSTID  FTESFTEF   -N    INSTID   FTESFTIF

    1      1590.      25.     1     1590.       50.
    2      1612.      25.     2     1549.       29.
    3      1360.      24.     3     1360.       26.
    4      1549.      23.     4     1612.       25.
    5      1698.      21.     5     1698.       23.
    6      1323.      20.     6     1296.       22.
    7      1675.      20.     7     1662.       22.
    8      1662.      20.     8     1675.       22.
    9      1234.      19.     9     1323.       21.
   10      1296.      19.    10     1234.       21.
   11      1308.      19.    11     1247.       20.
   12      1271.      18.    12     1553.       20.
   13      1536.      18.    13     1271.       20.
   14      1193.      17.    14     1193.       19.
   15      1264.      17.    15     1536.       19.
   16      1476.      17.    16     1308.       19.
   17      1565.      17.    17     1264.       19.
   18      1252.      16.    18     1357.       19.
   19      1248.      15.    19     1565.       18.
   20      1553.      15.    20     1295.       17.
   21      1554.      15.    21     1248.       17.
   22      1529.      15.    22     1324.       17.
   23      1497.      15.    23     1476.       17.
   24      1247.      15.    24     1252.       17.
   25      1324.      14.    25     1529.       16.
   26      1466.      14.    26     1368.       16.
   27      1289.      14.    27     1554.       16.
   28      1295.      13.    28     1497.       16.
   29      1561.      13.    29     1232.       16.
   30      1537.      13.    30     1680.       15.
   31      1245.      13.    31     1245.       15.
   32      1427.      13.    32     1466.       14.
   33      1232.      13.    33     1427.       14.
   34      1579.      12.    34     1561.       14.
   35      1311.      11.    35     1289.       14.
   36      1594.      11.    36     1537.       13.
   37      1368.      11.    37     1311.       13.
   38      1559.      10.    38     1579.       13.
   39      1357.      10.    39     1559.       12.
   40      1107.       9.    40     1594.       12.
   41      1256.       9.    41     1640.       10.
   42      1680.       8.    42     1256.       10.
   43      1270.       8.    43     1107.        9.
   44      1640.       8.    44     1270.        8.
   45      1616.       5.    45     1616.        6.
   46      1620.       1.    46     1620.        2.
   47      1344.       0.    47     1344.        0.
   48      1442.       0.    48     1442.        0.
   49      1635.       0.    49     1635.        0.
   50      1430.       0.    50     1430.        0.
   51      1301.       0.    51     1301.        0.
   52      1367.       0.    52     1367.        0.
   53      1469.       0.    53     1469.        0.
   54      1491.       0.    54     1491.        0.
   55      1284.       0.    55     1284.        0.
   56      1365.       0.    56     1365.        0.
   57      1178.       0.    57     1178.        0.
   58      1246.       0.    58     1246.        0.
   59      1287.       0.    59     1287.        0.
   60      1504.       0.    60     1504.        0.
   61      1650.       0.    61     1650.        0.
   62      1673.       0.    62     1673.        0.
   63      1692.       0.    63     1692.        0.
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FTESFTEF  FTE STUDENT TO FTE FACULTY RATIOS

MEAN           13.292                  STD DEV        6.540
- - - - - - - - - - - - - - - - - - - - - - - - - - - - - -

VARIABLE  FTESFTIF  FTE STUDENT TO FTE INSTRUCTIONAL FACULTY RATIOS

MEAN           15.513                  STD DEV        6.521
```

APPENDIX A

Participating Universities 1979-1980

National Study of Productivity and Finance in Teacher Education

University	Data Supplied by:	Dean
University of Akron	Walter Yoder	H. Kenneth Barker
University of Alabama	Bruce Peseau	Paul Orr
Arizona State University	Robert Stout	Robert Stout
University of Arkansas	Rod Roth	Fred Vescolani
Auburn University	J. Boyd Scebra	Jack Blackburn
Ball State University	T. L. Drake	T. L. Drake
Univ. of California/Berkeley	Marianne Legun	J. Jarret
University of Cincinnati	Glenn Markle	Hendrik Gideonse
University of Delaware	Eleanor Rhoads	Frank Murray
East Texas State University	James Williamson	James Williamson
University of Florida	Jay Lauer	David Smith
Florida State University	Billy Guice	Jack Gant
University of Georgia	Jack Harrington	Katherine Blake
Georgia State University	Ron Floyd, Susan Ford	Sherman Day
University of Hawaii	Andrew In	Andrew In
Indiana University	Geraldine Wood	Howard Melinger
Indiana State University	John Hill	Richard Willey
University of Iowa	William Matthes	Charles Case
Iowa State University	Larry Ebbers	Virgil Lagomarcino
University of Kansas	Linda Sandusky	Dale Scannell
University of Kentucky	Elizabeth Nelli	George Denemark
Louisiana State University	LeOra M. Lipe	Peter Soderbergh
University of Maine	Stella Clement	Robert Cobb
University of Maryland	C. Raymond Anderson	George Marx
Memphis State University	Devoy Ryan	Robert Saunders
Michigan State University	Lee Dean	Judith Lanier
Univ. of Minnesota/Minneapolis	T. E. Kellogg	William Gardner
University of Mississippi	S. A. Moorhead	S. A. Moorhead
Mississippi State University	Jean Oerter	Arnold Moore
University of Missouri/Columbia	Bob Woods	Bob Woods
Univ. of Missouri/Kansas City	Eugene Eubanks	Eugene Eubanks
Univ. of Missouri/St. Louis	JoAnne Page	William Franzen
Montana State University	George Shroyer	John Kohl
Univ. of Nebraska/Lincoln	Mary Kluender	Robert Egbert
Univ. of Nevada/Las Vegas	Richard Kunkel	Richard Kunkel
New Mexico State University	Donald Ferguson	David Byrne
Univ. of N. Carolina/Chapel Hill	Mary C. Gore	William Self
Univ. of N. Carolina/Greensboro	Nina K. Starr	David Reilly
North Texas State University	John Curry	James Muro
Northern Illinois University	Louise Dieterle	John Johansen

Ohio University	William Rader	Allen Myers
Ohio State University	Donald Anderson	Robert Burnham
University of Oklahoma	Richard Wisniewski	Richard Wisniewski
Oklahoma State University	Rolland Bowers	Donald Robinson
Pennsylvania State Univ.	Harold Mitzel	Henry Hermanowicz
University of Pittsburgh	John Bolvin	James Kelly, Jr.
University of S. Carolina	John Mulhern	John Mulhern
Southern Illinois University	John Evans	Elmer Clark
University of Tennessee	Michael Gower	William Coffield
University of Texas/Austin	James Yates	Lorrin Kennamer
Texas A & M University	Larry Dooley	Dean Corrigan
Texas Tech University	Billy Askins	Robert Anderson
University of Utah	Robert Erdman	Robert Erdman
Utah State University	Izar Martinez	Oral Ballam
University of Virginia	Jay Chronister	Richard Brandt
Virginia Tech University	Robert Holt	Robert Smith
University of Washington	P. Gardner, W. Dobson	James Doi
Washington State University	Dale Andersen	George Brain
West Virginia University	Ernest Goeres	William Monahan
Western Michigan University	A. L. Sebaly	John Sandberg
College of William and Mary	James Yankovich	James Yankovich
Univ. of Wisconsin/Milwaukee	Martha Bagley	Michael Stolee
University of Wyoming	Robert Eicher	John Dolly

APPENDIX B

ACADEMIC AND FINANCIAL STUDY
ASSOCIATION OF COLLEGES AND SCHOOLS OF EDUCATION IN STATE UNIVERSITIES AND LAND GRANT COLLEGES
1979-80

INSTRUCTIONS FOR COMPLETION OF THE INSTRUMENT

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS

   A. Self-explanatory

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION

   A. The first two sets of data--Faculty by Rank and Faculty by Degree--are headcount numbers, not FTE assignments.

   B. The section, "Most Common Faculty Load" will probably be difficult to express very precisely, since we all have much variation from one faculty member to another. However, please give the best approximation in your judgment, in terms of effort or assignment.

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1979-1980

   A. The financial data matrix has two major sets: the upper set is for funds from your university sources only, and the lower set for funds from external (contract and grant) sources only. Each of these sets is subdivided into funds for the academic year 79-80, summer session 80, 12-month period of 1979-80, and total fiscal year.

      1. Most institutions budget most instructional faculty and graduate assistants on academic year. Most have separate budgets for summer session. Most administrators and secretaries are budgeted 12 months. Therefore, the three columns: academic year, summer session, and 12 months should be totaled in the right column, Total Fiscal Year.
      2. The right column (Total Fiscal Year 1979-80) should be the sum of academic year, summer session, and 12 month funding allocations.
      3. Separate lines are included for funds for faculty instruction, research, service, and college or department administration.
      4. Include the amounts for Personnel Fringe Benefits in this report only if those are included in your budgets; if paid by the central administration from their budget, do not include here.
      5. Operating Expenses includes items such as telephone, copying, paper and office supplies, postage, faculty travel, etc.
      6. Capital Outlay includes only funds for non-expendable equipment.
      7. If your budget includes funds for student scholarships, tuition grants for critic teachers, or similar items, include that under Operating Expenses, and note any such special items at the bottom of the page.

IV. CREDIT HOUR PRODUCTION FOR 1979-80 ACADEMIC YEAR AND 1980 SUMMER TERM

   Enter the total number of sections offered, the total course enrollments, and the total credit hours for each period. Note that the credit hours, in a semester-based institution, would generally be about 3 times the enrollments, since most courses are 3 credit hours.

NOTE: If you have questions about completing the instrument, please refer to the attached copy, completed with our University of Alabama, College of Education data. Or, call me (Bruce Peseau) at (205) 348-6050.

ACADEMIC AND FINANCIAL STUDY
COLLEGES AND SCHOOLS OF EDUCATION
IN STATE UNIVERSITIES AND LAND-GRANT COLLEGES
1979-1980

I. APPROVED DEGREE AND CERTIFICATION PROGRAMS

Please attach a listing of accredited undergraduate and graduate degree and certification programs in your education division. The degree programs might be taken from an updated NCATE list, the certification program might be from a list of those approved by your State Department of Education. Degrees should be designated by bachelor's, master's, specialist, and doctoral levels. Certification should be designated as undergraduate, fifth year, and sixth year.

Is your college/school of education accredited by:

A regional association? ______________________________

NCATE? ______________________________

State Department of Education? ______________________________

Other (program specific)? ______________________________

II. FACULTY IN YOUR COLLEGE/SCHOOL OF EDUCATION 1979-1980

Headcount Faculty by Rank		Headcount Faculty by Degree	
Professors		Ed.D.	
Assoc. Prof.		Ph.D.	
Asst. Prof.		Ed.S.	
Instructors		Master's	
Other		Other	
TOTAL		TOTAL	

Most Common Faculty Load (Express as percent to total 100%)

	Teaching	Research	Services
Undergraduate Level			
Graduate Level			

Average Faculty Salaries in your College/School of Education:

	1979-80 Academic Year	1980 Summer Term
Professors	$	$
Associate Professors	$	$
Assistant Professors	$	$
Instructors	$	$

Is the summer term salary of faculty based on a percentage of academic year salary?_____ What percent?_____ Is there a dollar limit per faculty member?_____ If so, how much per session or per course?________________

III. BUDGETS IN YOUR COLLEGE/SCHOOL OF EDUCATION, 1979-1980

Does your budget from university funds include shared overhead monies generated by your contracts and grants back to your college/school?_____

What percent of the contract and grant overhead money is returned to your college/school?________________.

What is your current resident student tuition rate for a full load of studies per semester/school?____________ for the entire summer?_________

Does tuition differ for undergraduate/graduate levels (if so, how)?

III. Budgets and Personnel in Your College/School of Education for 1979-1980

UNIVERSITY RESOURCES	ACADEMIC YEAR 79-80		SUMMER SESSIONS 80		12 MONTHS 1979-80		TOTAL FISCAL YEAR 1979-80	
	FUNDS	FTE	FUNDS	FTE	FUNDS	FTE	FUNDS	FTE
Total Amounts	$		$		$		$	
Faculty Instructional Salaries	$		$		$		$	
Faculty Research Salaries	$		$		$		$	
Faculty Service Salaries	$		$		$		$	
College & Dept. Administration	$		$		$		$	
Support Personnel (Secty, etc.)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Operating Expenses	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Capital Outlay	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX

TEMPORARY (EXTERNAL) RESOURCES								
Total Amounts	$		$		$		$	
Faculty Instructional Salaries	$		$		$		$	
Faculty Research Salaries	$		$		$		$	
Faculty Service Salaries	$		$		$		$	
College & Dept. Admin.	$		$		$		$	
Support Personnel (secty,etc.)	$		$		$		$	
Graduate Assistants	$		$		$		$	
Personnel Fringe Benefits	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Operating Expenses	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX
Captial Outlay	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX	$	XXXXXXX

TOTAL RESOURCES	$		$		$		$	

IV. CREDIT HOUR PRODUCTION FOR 1979-1980 ACADEMIC YEAR AND 1980 SUMMER TERM

SECTIONS & CREDIT HOURS	1979-80 ACADEMIC YEAR	1980 SUMMER SESSION	TOTAL 12 MONTHS 1979-80
Undergraduate Course Sections			
Undergraduate Class Enrollments			
Undergraduate Credit Hours			
Graduate 1* Course Sections			
Graduate 1 Class Enrollments			
Graduate 1 Credit Hours			
Graduate 2** Course Sections			
Graduate 2 Class Enrollments			
Graduate 2 Credit Hours			

Note: Please report only on-campus data, unless funds and personnel for off-campus courses were included in Section III.

* Graduate 1: Courses or classes designated primarily as Master's level.
** Graduate 2: Courses or classes designated primarily as post-Master's level.

Indicate whether semester or quarter ___ calendar used.

. DEGREES AWARDED, 1979-1980

Please enter the number of Education degrees awarded from all graduation exercises in the 1979-80 academic year and 1980 summer session.

	ACADEMIC YEAR	SUMMER SESSION	TOTAL
Bachelor's			
Master's			
Ed. Specialist's			
Doctorate's			

Person completing this instrument:____________________________

Your telephone number:___________________________________

APPENDIX C

FUNDING FORMULA WEIGHTING FACTORS*

ACADEMIC SUBDIVISIONS		COMPLEXITY INDICES		
		UNDERGRADUATE	GRADUATE 1	GRADUATE 2
1.	Business	1.12	3.27	13.45
2.	General	1.00	2.73	10.33
3.	Education	1.04	2.30	8.79
4.	Nursing, Health	2.74	4.94	17.60
5.	Engineering	2.07	5.46	17.60
6.	Fine Arts	2.09	4.95	17.71
7.	Home Economics	1.39	3.34	9.31
8.	Science	1.29	5.36	17.60
9.	Military Science	0.12	--	--
10.	Law	--	1.75	--
11.	Architecture	1.67	4.79	16.52
12.	Agriculture	1.51	4.57	16.52
13.	Veterinary Medicine	--	5.77	20.53
14.	Pharmacy	2.07	5.06	14.09
15.	Interdisciplinary	1.26	3.23	10.33

*Weighting factors as used in the Texas and Alabama Formulas.